



**CITY OF SANTA BARBARA**  
**PARK AND RECREATION COMMISSION REPORT**

**AGENDA DATE:** September 26, 2007  
**TO:** Park and Recreation Commission  
**FROM:** Business Services, Parks and Recreation Department  
**SUBJECT:** Annual Contributions Report – FY 2007

**RECOMMENDATION:** That the Commission receive a report on the donations and grants received by the Parks and Recreation Department during FY 2007.

**DISCUSSION:**

Each year, the Department receives contributions in the form of various donations and/or grants. The Department classifies these in 4 categories:

- Cash Donations – funds received in cash or by check; sometimes they are for specific purposes, or can be in general for programs/projects.
- Grants – grants awarded for projects/programs. Example: Coastal Conservancy Grant for DFP (\$145,720).
- Non-Cash Donations – in-kind services such as donations of supplies, equipment or work performed. Example: Concerts in the Park advertising in the media.
- Volunteer Value - hours worked by volunteers for programs, park sites, in offices, etc. (calculated at \$9/hour). Example: East Beach, Leadbetter litter pick ups.

**FY 2007 Contributions by Division**

<b>Division</b>	<b>Recreation</b>	<b>Parks</b>	<b>Creeks</b>
Cash	\$20,026	\$0	\$0
Grants	\$12,153	\$180,720	\$345,000
Non-Cash	\$203,083	\$500	\$0
Volunteers	\$312,345	\$24,138	\$10,000
<b>Totals:</b>	<b>\$547,607</b>	<b>\$205,358</b>	<b>\$355,000</b>

**Contribution History by Division – Previous Three Fiscal Years**

<b>Division</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Recreation	\$544,333	\$635,829	\$547,607
Parks	\$144,084	\$181,362	\$205,358
Creeks	\$215,765	\$808,210	\$355,000
<b>Totals:</b>	<b>\$904,182</b>	<b>\$1,625,401</b>	<b>\$1,107,965</b>

Total contributions decreased by \$517,436 or -32% from FY 2007 vs. FY 2006, primarily due to a decrease in grants for Creeks in FY 2007.

**Contribution History by Category – Previous Three Fiscal Years**

<b>Category</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Cash Donations	\$29,327	\$97,979	\$20,026
Grants	\$392,773	\$1,003,210	\$537,873
Non-Cash Donations	\$179,808	\$169,091	\$203,583
Volunteer Value	\$302,274	\$355,121	\$346,483
<b>Totals:</b>	<b>\$904,182</b>	<b>\$1,625,401</b>	<b>\$1,107,965</b>

The donations/grants the Department receives greatly assist in providing programs and services above the funds received through the budget. In FY 2007, volunteers donated over 38,498 hours in service to the Department. Estimated conservatively at \$9 per hour, their contribution allowed the Department to provide \$346,483 in additional services to the community. Of special note is the value of the volunteers; without whose help we would not be able to assist the public or perform many program, maintenance or clean-up tasks at the facilities or in the parks.

**PREPARED BY:** Nancy Woods, Parks and Recreation Business Manager

**APPROVED BY:** Nancy L. Rapp, Parks and Recreation Director