

Potential Expansion of Youth Apprentice Program
May 2007

Division	Tasks	Location(s)	Supervision beyond initial training	# of youth	Hrs/week	Position or project Length of time	Salary Budget	Budget Source
Project Coordination	Coordinate apprentice program: recruitment, intake and assessment, placement, monitoring, workshops, time keeping, contact with job supervisor etc.	Westside Center	No additional supervision	2 youth	30/week	Variable depending on length of program	TBD \$6,200 for an 8 week program	Unfunded
Creeks	Creek clean-up and restoration Apply storm drain decals	Bohnett Park/ Westside Sycamore Creek/Eastside	Needs supervision	5 youth 1 sup.	20/week summer	Summer- 8 weeks	\$8,400	Creeks
Parks Forestry	Park, beach and playground maintenance Tree planting and young tree care	Citywide	No additional supervision	5 youth	20/week	Summer	\$6,400	General fund or possible grant submitted to SB Beautiful
Community Services	Recreation Assistants At 3 community centers and gardens; general program assistance an maintenance	Lower Westside, Franklin and Westside Centers	No additional supervision	3 youth	20/week	Summer	\$4,900	Misc. Grants fund
Sports	Score keeper, camps, referees, field monitor	Varies	No additional supervision	6+ youth	Varies seasonally	Year round	Varies	General fund
Tennis	Court maintenance Court Washing	Muni and Las Positas	No additional supervision	1 youth 1 youth	4-6/week 3-4/week	April - October	\$2,560	General fund
Aquatics	Front Desk Monitor Pool Maintenance Asst.	Bathhouse Los Baños	No additional supervision	1 youth 1 youth	6-10/week 6-10/week	Year round summer	\$2,500 \$1,530	General fund General fund
Active Adults	Front desk receptionist (when position vacated)	Carrillo Rec. Center	Needs supervision	1 youth	Varies		Varies	General fund
Youth Activities	Summer Fun Program Leader Fall RAP Program Leader	Elementary schools	Needs supervision	3 youth 3 sups	20/week summer 15/week	Year round	\$4,800	General fund

AGENDA ITEM 1
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					Fall			
Adapted	Inclusion Support	Varies	No additional supervision	1-2 youth	20-40 hours	Summer	\$1,440-\$2,880	General fund
Front Desk	Registration and reservation services; general clerical tasks; telephone reception	620 Laguna Street	No additional supervision	1 youth	15-20 hours per week	Varies	Varies	General Fund
Golf	General maintenance, clean-up, assisting golf crew with work tasks	3500 McCaw	Golf staff person must accompany worker when performing tasks	1 youth	15-20 hours per week	Varies	\$2,000	Golf Fund
TOTAL:				37+			\$36,070+	

Apprentice at \$8/hour, Supervisor at \$12.50/hour