



CITY OF SANTA BARBARA
PARK & RECREATION COMMISSION REPORT

AGENDA DATE: March 28, 2007

TO: Park and Recreation Commission

FROM: Administrative Division, Parks and Recreation Department

SUBJECT: Proposed Six-Year Capital Program

RECOMMENDATION: That the commission hear a report from staff on the proposed Six-Year Capital Program, including General Fund, Creeks and Golf.

DISCUSSION:

In October 2006, staff presented a preliminary overview of the projects being submitted for consideration with the Fiscal Year 2008 - 2013 Capital Program. Since then, additional analysis and planning with associated departments and the City Administrators Office has taken place. The City Administrator presented the proposed 6-Year Capital Program to City Council in 2 work sessions held February 15, and March 5, 2007.

Staff will present the Commission with an overview of the Proposed Fiscal Year 2008 - 2013 Capital Program, which is being considered as part of the Fiscal Year 2008 and Fiscal Year 2009 Budget, including General Fund, Creeks and Golf projects.

ATTACHMENT: PowerPoint Presentation

APPROVED BY: Nancy L. Rapp, Parks & Recreation Director