



CITY OF SANTA BARBARA

PARK AND RECREATION COMMISSION REPORT

AGENDA DATE: February 28, 2007

TO: Park and Recreation Commission

FROM: Parks and Recreation Department Administration

SUBJECT: Fiscal Year 2008 Proposed Budget – Worksession Dates

RECOMMENDATION: That the Commission

- A. Recommend a date for a budget worksession to consider the Proposed Fiscal Year 2008 Parks and Recreation Department budget.
- B. Re-schedule the regularly scheduled Wednesday, May 23, 2007, Park and Recreation Commission meeting to Wednesday, May 16, 2007.

DISCUSSION:

The Commission is requested to set a worksession date to discuss the Parks and Recreation's proposed budget for Fiscal Year 2008, prior to the official budget presentation scheduled for the April 25, 2007, Commission meeting. The Commission has traditionally met prior to the official budget presentation so staff can provide the Commissioners with a better understanding of the process and any unique issues or concerns facing the Department. The City's proposed budget for Fiscal Year 2008 will be filed with the City Clerk on April 17, 2007.

The proposed dates for a worksession are:

Monday, April 2, 2007 – 5:30 p.m.
Monday, April 9, 2007 – 5:30 p.m.

The final recommendations to City Council on the Fiscal Year 2008 budget will be made at the Commission's May meeting. In order to send budget recommendations to the City Council in time for the budget hearings which will begin in mid-May, staff is recommending that the regularly scheduled meeting of May 23rd be moved to Wednesday, May 16th.

PREPARED BY: Karla Megill, Executive Assistant

APPROVED BY: Nancy L. Rapp, Parks and Recreation Director