

<u>Project Name</u>	<u>Priority</u>	<u>Budgeted FY 2007</u>	<u>Page #</u>
Parks			
West Community Center Parkland	Active	\$250,000.00	1
Bohnett Park Expansion	Active	\$329,309.00	2
Douglas Family Preserve (DFP) Management Plan Implementation	Active	\$144,000.00	2
East Beach Restroom Refurbishment	Active	\$120,000.00	2
Franceschi House Rehabilitation	Active	\$150,000.00	3
Franceschi Park Renovation	Active	\$449,365.00	3
Historic Railroad Car Acquisition	Active	\$46,000.00	4
Leadbetter Park Renovation	Active	\$183,825.00	4
Moreton Bay Fig Tree	Active	\$186,300.00	4
Oak Park Bridge Replacement	Active	\$286,559.00	5
Playground Equipment Replacement/Repairs	Active	\$232,650.00	5
Plaza Vera Cruz Improvements	Active	\$340,000.00	5
Parks Total		<u>\$2,718,008</u>	
Recreation			
Beach Lifeguard Tower Replacement	Active	\$60,000.00	6
Carrillo Recreation Center Restoration (RDA)	Active	\$3,500,000.00	6
Los Banos Leaking Pool/Basement Wall	Active	\$282,754.00	6
Los Banos Pool Discharge Connection	Active	\$24,969.00	7
Teen Center	Active	\$194,876.00	7
Recreation Total		<u>\$4,062,599</u>	
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Golf			
Maintenance Building Addition	Active	\$74,945.00	7
Golf Total		<u>\$74,945.00</u>	
Projects Summary Report - 2007 (Continued)			
Creeks			
Arroyo Burro Estuary and Mesa Creek Restoration	Active	\$598,318.00	8
Arroyo Burro Restoration at Las Positas Property	Active	\$343,355.00	8
Las Positas Stormwater Management Project	Active	\$554,516.00	9
Neighborhood Creek Stewards Projects	Active	\$25,000.00	9
Old Mission Creek Restoration at West Figueroa	Active	\$400,381.00	10
Watershed Action Plans for Arroyo Burro, Mission, Sycamore and Laguna Creeks.	Active	\$150,000.00	10
Creeks Total		<u>\$2,071,570</u>	
Grand Total		<u>\$8,927,122</u>	