

Parks

Goodnick

Active

**Project Name /
Project Description:**

West Community Center Parkland

Expand existing recreation activities in park area and existing overflow parking lot.

Current Status:

Community meeting held in October 2006; on-site meeting w/ police and rangers Nov '06. Next step is summary of community input and resume design

Project Timeline:

April 2007 - design completion; construction August - Oct 2007

Est. Completion Date:

October 2007

Funding Sources:

RDA

Budgeted FY 2007:

\$250,000

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Parks

Goodnick

Active

Project Name / Project Description: **Bohnett Park Expansion**

- New pocket park on San Andres St. including the Victoria St. right-of-way. Expansion includes creek interpretive components, activities, features for young children, art components, benches and landscape improvements.
 - Scope of project also includes lot merger with existing park, rezone to PR, encroachment permits, street abandonment. (completed)

Current Status: January '07: Project is active and moving through design phase. ABR preliminary approval has been received.

Project Timeline: Completion of design and permits: end of March 2007; award of contract end of April 2007; construction June - August 2007

Est. Completion Date: August 2007

Funding Sources: Capital Improvement Funds, Bohnett Family donation (\$27,000), CDBG funds (\$150,000) and State Grant Funds (\$201,000) (donations and grant funds not budgeted yet).

Budgeted FY 2007: \$329,309

Goodnick

Active

Project Name / Project Description: **Douglas Family Preserve (DFP) Management Plan Implementation**

Implementation of components of the DFP Management Plan in accordance with the advice of the Douglas Family Preserve Technical Advisory Committee and the Park and Recreation Commission; focusing on resource protection measures. Resource protection measures may include erosion control on the trails and paths; exotic plant removal; re-planting with native species; and signage that reflects resource protection stewardship.

Current Status: Completing fabrication of interpretive sign and kiosk; continuing exotic plant removal.

Project Timeline: August 2006 - Trail Baseline study Complete
 March 2007 - Completion of all tasks related to Coastal Conservancy grant
 April 2007 - Final Report to Coastal Conservancy on expenditures

Est. Completion Date: April 2007

Funding Sources: Coastal Conservancy Grant funds

Budgeted FY 2007: \$144,000

Escobar

Active

Project Name / Project Description: **East Beach Restroom Refurbishment**

Convert this restroom to handicap accessibility

Current Status: January 2007: Meet with Public Works and Project Management Team for site review.

Project Timeline: May 2007: Plans prepared

Est. Completion Date: June 2007

Funding Sources: General Fund

Budgeted FY 2007: \$120,000

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Goodnick

Active

**Project Name /
Project Description:**

Franceschi House Rehabilitation

- The house will be rehabilitated for the purpose of a public meeting/celebration venue, including an interpretive display and facilities for docent program, as well as improvements to upstairs living quarters. The rehabilitation is proposed to be funded (approx. \$2 million) through funds raised by the Pearl Chase Society and including up to \$300,000 in grant funds from the City. The PCS will be responsible for hiring contractors and managing the work. Intent is to propose a project that will be of an intensity to receive a Negative Declaration upon completion of environmental review.
 - PCS has received \$150,000 as initial seed money for their fund raising effort. The second and final payment of \$150,000 will be awarded upon successful completion of the PCS's fund raising effort.

Current Status:

January 2007: Pearl Chase Society actively raising funds. No anticipated date for achieving full funding.

Project Timeline:

Pending completion of fund raising drive

Est. Completion Date:

Unknown

Funding Sources:

Capital Improvement Funds

Budgeted FY 2007:

\$150,000

Goodnick

Active

**Project Name /
Project Description:**

Franceschi Park Renovation

This is the first phase of a comprehensive master plan for Franceschi Park. The current phase involves development of construction documents and construction of new driveway and parking lot. The scope might expand to include additional walkways depending on cost estimates. Future components of the garden rehabilitation will consist of walkway and circulation improvements; horticultural, cultural, and historical interpretation programs; and planting and park facility amenity improvements.

Current Status:

January 2007: Project is at 25% design completion, consisting of new entry driveway and parking lot.

Project Timeline:

Design completion March 2007; Bidding June 2007; construction October - November 2007

Est. Completion Date:

November 2007

Funding Sources:

State Grant - Prop 40

Budgeted FY 2007:

\$449,365

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Goodnick

Active

Project Name / Project Description:

Historic Railroad Car Acquisition

Addition of a historic rail car to the Santa Barbara Railroad Station. Potential restoration of the Southern Pacific Business Car "Santa Barbara", or other appropriate historic car. This is a joint project between the Parks and Recreation Department and Redevelopment Agency. Purchase pending availability of Federal funds.

Current Status:

January 2007: Project is pending action from RDA

Project Timeline:

Variable, depending on coordination with RDA staff and availability of rail car. CalTrans has fully-approved \$350,000 for the acquisition, renovation, and restoration of the historic business class car "The Santa Barbara," located in Fillmore. Housing and Redevelopment is negotiating with the car owner, who would restore and deliver the car, and we await the owner's estimates.

Est. Completion Date:

None

Funding Sources:

Federal Grant Funds - \$46,000 (RDA)
Associated project: Fig Tree Park - \$186,300 (RDA) - not yet appropriated

Budgeted FY 2007:

\$46,000

Goodnick

Active

Project Name / Project Description:

Leadbetter Park Renovation

Install permanent utilities (water, electricity, sewer stub-outs) at five locations to facilitate community events

Current Status:

January 2007: Construction drawings 95% complete. Implementation will be delayed until Fall 2007 so that spring and summer events will not be impacted by construction.

Project Timeline:

Completion of construction documents and permits late Feb 2007; delay construction until Fall 2007.

Est. Completion Date:

October 2007

Funding Sources:

Proposition 40 funds.

Budgeted FY 2007:

\$183,825

Goodnick

Active

Project Name / Project Description:

Moreton Bay Fig Tree

Design and implement site improvements including accessible walkways, interpretive signs, accent plantings, and irrigation systems.

Current Status:

January 2007: Root study to be completed. Project scope has been reviewed by Public Works and exceeds the funding available. Staff will be reviewing the objectives of the project to determine what can be accomplished with the available RDA funding.

Project Timeline:

Completion of root study Mar 1, 2006; determine new scope of project. Project currently inactive due to higher workload priorities.

Est. Completion Date:

Unknown

Funding Sources:

RDA

Budgeted FY 2007:

\$186,300

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Goodnick

Active

**Project Name /
Project Description:**

Oak Park Bridge Replacement
 Replace the 50-year old bridge at Oak Park to better accommodate current use levels and accessibility issues.

Current Status:

January 2007: Project is complete

Project Timeline:

Complete

Est. Completion Date:

Complete

Funding Sources:

Capital Improvement Funds

Budgeted FY 2007:

\$286,559

Escobar

Active

**Project Name /
Project Description:**

Playground Equipment Replacement/Repairs
 The 22 playgrounds require replacement of components to keep them safe and playable. To keep the playgrounds operational to the public, replacement of slides, decks, fall surfacing and other equipment is required.
 FY 07 Projects: Bohnett, Ortega and Oak Parks

Current Status:

Bohnett Park completed December 2006. Ortega Park in design, out to bid March 2007. Workshop scheduled with Oaks Pre-school, then design and out to bid, spring/summer, construction in fall.

Project Timeline:

Shoreline Park Playground Replacement - Completed March 2003
 Steven's Park and East Beach Playground Replacements - Completed May 2004
 MacKenzie Park Playground - Completed April 2006
 MacKenzie Park Park playground completed April 2006
 Bohnett completed December 2006
 Ortega Park is currently scheduled to be completed by summer 2007
 Oak Park is currently scheduled to be completed by fall 2007

Est. Completion Date:

On-going Annually

Funding Sources:

General Fund

Budgeted FY 2007:

\$232,650

Goodnick

Active

**Project Name /
Project Description:**

Plaza Vera Cruz Improvements
 Replace the current playground to comply with current State safety standards, construct area for 6 benches, ADA paths, new landscaping, improvements to border between alley and park, repaving alley, lighting. Improvements intended to encourage lunch hour use by local business and revitalize the first park established in Santa Barbara.

Current Status:

January 2007: Civil engineering drawings 25% complete; Landscape Architect outside contractor needs to be replaces (conflict of interest); new purchase order to be completed in month of January 2007.

Project Timeline:

Complete design by March 2007; anticipate construction June through August 2007

Est. Completion Date:

August 2007

Funding Sources:

RDA funding
 CDBG (pending)
 Santa Barbara Beautiful

Budgeted FY 2007:

\$340,000

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Recreation

Cook

Active

Project Name / Project Description: **Beach Lifeguard Tower Replacement**
 Replace 5 deteriorating wood lifeguard towers with fiberglass and stainless steel towers.

Current Status: July 2006: Specifications being prepared for bid process.
 April 2006: Grant approved by State
 February 2006: CEQA Notice Received
 Bid documents sent out in December 2006; purchase price received; in process of order.

Project Timeline: January 2006 - Met with City Environmental Analyst regarding CEQA Notice.
 February 2006 - Submit grant application for Prop 40 funding.
 Install in time for summer season.

Est. Completion Date: November 2006

Funding Sources: Proposition 40 State Grant Funds

Budgeted FY 2007: \$60,000

Goodnick

Active

Project Name / Project Description: **Carrillo Recreation Center Restoration (RDA)**
 Remodel and renovate exterior and interior spaces to access and program function within the building including elevator, kitchen and meeting rooms, fire protection, structural, lighting and plumbing improvements.

Current Status: January 2007: Contract with architectural team to be completed in Jan/Feb 2007.

Project Timeline: Dec 2006 - selection of architectural team; Jan/Feb - contract; Mar-July - design; construction 2008

Est. Completion Date: 2009

Funding Sources: RDA funds

Budgeted FY 2007: \$3,500,000

Goodnick

Active

Project Name / Project Description: **Los Banos Leaking Pool/Basement Wall**
 Evaluate, determine scope, and estimate costs to make repairs to the end wall of Los Banos Pool to correct significant water leakage into the basement equipment and boiler room from the pool.

Current Status: January 2007: Contractor hired to repair structural deficiencies related to columns and ceiling in equipment room; separate design contract in the works for leaking wall

Project Timeline: February 2007 - column and ceiling repair; March through May - design for leaking wall repair; timing of leak repair will be coordinated with Aquatics Supervisor upon completion of design.

Est. Completion Date: Unknown

Funding Sources: Capital Improvement Funds - Study
 ICS Funds - Project (\$250,000 budgeted in 321-6121-57510-8127)

Budgeted FY 2007: \$282,754

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Goodnick

Active

**Project Name /
Project Description:**

Los Banos Pool Discharge Connection

Connect filter backwash and dump lines to the sanitary sewer for Los Banos and West Beach Wading pools through a new lateral to Cabrillo Blvd. lines.

Current Status:

July 2006: Consultant team preparing preliminary analysis and cost estimate.

Project Timeline:

Grant application will wait until project scope is defined and cost estimates are available.
In-house design completion anticipated in February 2007; permits March; bidding and award April/May; construction June 2007

Est. Completion Date:

June 2007

Funding Sources:

Proposition 40 - State Grant Funds

Budgeted FY 2007:

\$24,969

Goodnick

Active

**Project Name /
Project Description:**

Teen Center

Redesign interior of City facility at 1235 Chapala St. to create a Teen Center. Scope includes modification of interior spaces, new finishes, connections for internet and computers, etc.

Current Status:

Under construction

Project Timeline:

Expect completion by end of January / early February 2007

Est. Completion Date:

February 2007

Funding Sources:

Proposition 40 State Grant funds (\$240,000)
Redevelopment Agency Funds (\$200,000)
Women's Fund Donation - \$90,000
Santa Barbara Foundation Grant - \$22,000
Teens Fundraising - \$10,000+
Additional State Grant of \$105,000 approved, but not appropriated

Budgeted FY 2007:

\$194,876

Golf

Jorgensen

Active

**Project Name /
Project Description:**

Maintenance Building Addition

Provide accessibility improvements to the 900 square foot addition to the Golf Course Maintenance Building by remodeling/upgrading two restrooms, shower and handicapped ramping, and improving drainage. The addition will make the building handicap accessible and provide an additional equipment storage area.

Current Status:

Preliminary plans are completed, ABR approval received in October 2006, final design and construction cost estimates are currently underway.

Project Timeline:

Final design and construction cost estimates should be completed by end of June 2007. Construction start will depend on cost estimates and bid prices.

Est. Completion Date:

May 2007

Funding Sources:

Golf Fund

Budgeted FY 2007:

\$74,945

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Creeks

Johnson

Active

Project Name / Project Description:

Arroyo Burro Estuary and Mesa Creek Restoration

The project includes the following components: Remove culvert on Mesa Creek and replace with an open stream channel; expand estuary and stabilize banks; remove nonnative vegetation in the estuary and creek corridor and replace with native vegetation; improve fish passage under the Cliff Drive Bridge; and construct an interpretive trail and a footbridge from the Arroyo Burro County Park to the Douglas Family Preserve.

Current Status:

Project construction is complete. Ribbon Cutting ceremony was held January 17, 2007.

Project Timeline:

Technical studies completed in April 2003
 Preliminary Plans completed and submitted for environmental review and permitting - July 2003
 CEQA and permitting complete - March 2005
 Construction to be initiated - June 2006
 Construction Complete - January 2007

Est. Completion Date:

Completed

Funding Sources:

Creeks Capital Program - \$331,000 (144-6519-57510-8051 - \$439,181)
 Coastal Conservancy - \$475,000 (144-6519-57510-1519 - \$159,137)
 Additional grant funding in the amount of \$680,000 was been awarded and was encumbered in February 2006.

Budgeted FY 2007:

\$598,318

Johnson

Active

Project Name / Project Description:

Arroyo Burro Restoration at Las Positas Property

This project is part of the Council Goal to implement a creek restoration and water quality improvement program. The City acquired a six-acre parcel directly across for Elings Park on Las Positas Road Arroyo Burro Creek. The parcel was purchased in keeping with the City's desire to retain as much of this area of Las Positas Valley as possible as an open space corridor, and it is one of the last remaining pieces of undeveloped creek side property. This would be a visible demonstration project to the public for educational purposes, with the eradication of exotic plants and habitat improvements, while providing resource protection.

Current Status:

This project is not being pursued since it is part of a larger restoration required for the Veronica Meadows Specific Plan. Funds for this project will be re-allocated to another location on Arroyo Burro in FY 2008.

Project Timeline:

N/A

Est. Completion Date:

N/A

Funding Sources:

Creeks Capital Program

Budgeted FY 2007:

\$343,355

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Zachary

Active

Project Name / Project Description:

Las Positas Stormwater Management Project

This project includes the design and construction of storm water and urban runoff detention basins and swales at the Santa Barbara Golf Club. The basins will capture and treat runoff from the surrounding residential areas and the golf course prior to discharge into the storm drains under Earl Warren Showgrounds and subsequently into Las Positas Creek.

Current Status:

The feasibility study and conceptual designs were completed in November 2005. The preliminary design plans were complete in June 2006. Environmental review was completed in October 2006. Additional site surveying is currently underway and an RFP for final design will be developed in the first quarter of 2007.

Project Timeline:

Complete conceptual design - November 2005
 Develop preliminary designs - June 2006
 Project Review/Permitting - Fall 2006
 Final Design - Winter/Spring 2007
 Project Construction - Spring/Summer 2008

Est. Completion Date:

Summer 2008

Funding Sources:

Creeks Capital Program - \$300,000 (FY 03)
 Creeks Capital Program - \$300,000 (FY 07)

Budgeted FY 2007:

\$554,516

Zachary

Active

Project Name / Project Description:

Neighborhood Creek Stewards Projects

The purpose of these projects is to work with Santa Barbara residents to implement creek clean-up and beautification projects. The current focus is on lower Sycamore Creek in the Eastside neighborhood and mid-Mission Creek in the Samarkand neighborhood.

Current Status:

Three projects were implemented in Summer 2005 and will be maintained and expanded in Summer 2006. This program was expanded in Summer 2007 to include the restoration of a portion of San Roque Creek in Stevens Park.

Project Timeline:

On-going

Est. Completion Date:

Funding Sources:

Creeks Division operating budget

Budgeted FY 2007:

\$25,000

Parks and Recreation Department Projects Status Report - Budget Year 2007 Projects

Zachary

Active

**Project Name /
Project Description:**

Old Mission Creek Restoration at West Figueroa

The purpose of this project is to design a water quality improvement and habitat restoration project within Old Mission Creek at West Figueroa.

Current Status:

A work plan was completed in Fall 2004. Community outreach to surrounding property owners was conducted in Spring and Summer 2005. WRC Consulting Services was hired in January 2006 to prepare a feasibility study and conceptual plans. Detailed conceptual plans for the preferred alternative were complete in June 2006.

Project Timeline:

Conceptual plans - June 2006
 Environmental Review and Permitting - January 2007
 Easements/Property Negotiation - January 2007
 Final Plans - January 2008
 Construction - June 2009

Est. Completion Date:

December 2009

Funding Sources:

Creeks Fund

Budgeted FY 2007:

\$400,381

Zachary

Active

**Project Name /
Project Description:**

Watershed Action Plans for Arroyo Burro, Mission, Sycamore and Laguna Creeks.

The purpose of this project is to develop a comprehensive plan for the Arroyo Burro watershed that would include water quality, creek restoration and education projects and programs for long-term implementation.

Current Status:

First phase of Watershed Actions Plans was initiated in Fall 2004. The existing conditions study was complete in August 2005 and the citizens guides completed in March 2006. The first community workshop for the second phase of the project was held in June 2007. Follow-up technical workshops will be held in Spring 2007. Subsequent phases to be implemented in FY 2008.

Project Timeline:

Est. Completion Date:

2007

Funding Sources:

Creeks Fund

Budgeted FY 2007:

\$150,000