

Neighborhood Improvement Taskforce

Project Description	Infrastructure	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
ADA Improvement: Access Ramps for Low-Mod Income Neighborhoods		\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$1,230,000
	Funded	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
	Unfunded	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
ADA Improvement: Sidewalk Infill in Low-Mod Neighborhoods		\$50,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$950,000
	Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unfunded	\$50,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$950,000
Enhancement: Bus Shelters for Low-Mod Income Neighborhoods		\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
	Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unfunded	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Enhancement: Health & Wellness at Neighborhood Parks		\$150,000	\$0	\$150,000	\$100,000	\$0	\$0	\$400,000
	Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unfunded	\$150,000	\$0	\$150,000	\$100,000	\$0	\$0	\$400,000
Enhancement: Lower Westside/ Westside Street Light Improvement		\$0	\$0	\$0	\$185,000	\$0	\$0	\$185,000
Enhancement: Neighborhood Enhancement Program		\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$40,000
	Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unfunded	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$40,000
Enhancement: Neighborhood Park and Facility Improvements	Parks and Recreation	\$0	\$150,000	\$150,000	\$150,000	\$75,000	\$75,000	\$600,000
	Funded	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unfunded	\$0	\$150,000	\$150,000	\$150,000	\$75,000	\$75,000	\$600,000
Enhancement: Union Pacific Railroad Corridor-Landscaping		\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000
Safety: Union Pacific Railroad Corridor-Fencing		\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
TOTAL:		\$555,000	\$805,000	\$995,000	\$1,110,000	\$300,000	\$280,000	\$4,045,000

Neighborhood Improvement Taskforce (cont.)

Source of Funds - Totals	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
Unfunded	\$525,000	\$775,000	\$965,000	\$1,080,000	\$270,000	\$250,000	\$3,865,000
TOTAL:	\$555,000	\$805,000	\$995,000	\$1,110,000	\$300,000	\$280,000	\$4,045,000