

CITY OF SANTA BARBARA WATERFRONT DEPARTMENT

MEMORANDUM

Date: January 18, 2018
To: Harbor Commission
From: Scott Riedman, Waterfront Director
Subject: **Fiscal Year 2018 Mid-Year Budget Report**

RECOMMENDATION:

That Harbor Commission receive and review a status report on the Waterfront Department Fiscal Year 2018 Mid-Year Budget revenues and expenditures.

DISCUSSION:

Mid-year figures were not available as of the date of this writing (January 11). Staff will provide a detailed staff report and presentation at the Harbor Commission meeting of January 18, 2018. The staff report and presentation will include year-to-date revenues, year-to-date expenditures, and Fiscal Year 2018 year-end revenue analysis and projections.

Prepared by: Brian Bosse, Waterfront Business Manager