

CITY OF SANTA BARBARA WATERFRONT DEPARTMENT

MEMORANDUM

Date: May 21, 2015
To: Harbor Commission
From: Scott Riedman, Waterfront Director
Subject: **Fiscal Year 2016 and 2017 Slip Transfer Fee Recommendation**

RECOMMENDATION: That Harbor Commission:

- A. Recommend approval of a \$25 per linear foot slip transfer fee increase in Fiscal Year 2016 and Fiscal Year 2017 on all slip categories except 20-foot and 25-foot slips; and,
- B. Forward a recommendation to City Council for approval of the Waterfront Department's proposed Fiscal Year 2016 and Fiscal Year 2017 transfer fees and incorporation into the City budget process.

DISCUSSION:

The Harbor Commission recommended approval of the following fee adjustments for Fiscal Year's 2016 and 2017 at their March 19 meeting:

- A 2% slip fee increase in Fiscal Year 2016 and Fiscal Year 2017;
- A \$5.00 increase to the cost of Annual Waterfront Parking Permits;
- A \$0.10 per foot increase in the Visitor Slip Fee; and,
- The establishment of a Harbor Patrol Vessel Replacement Fund.

Also considered for approval on March 19 was a proposed change in the slip transfer fee. Unfortunately, two Harbor Commissioners were absent, leaving a lack of quorum to vote on the item. As such, Waterfront Department staff is bringing this item before the Harbor Commission on May 21 for consideration.

The Department is proposing the following fee adjustment for Fiscal Year 2016:

- Slip transfer fee increase of \$25 per foot (except 20' and 25' vessels) in Fiscal Year 2016.

The Department is proposing the following fee adjustment for Fiscal Year 2017:

- Slip transfer fee increase of \$25 per foot (except 20' and 25' vessels) in Fiscal Year 2017.

If the Harbor Commission recommends approval of these changes staff will incorporate into the City budget process for approval. The City's overall budget development and review process continues for one more month. City Council is tentatively scheduled to adopt a final budget on June 23, 2015.

Prepared by: Brian Bosse, Waterfront Business Manager