CITY OF SANTA BARBARA WATERFRONT DEPARTMENT

MEMORANDUM

Date: April 17, 2014

To: Harbor Commission

From: Scott Riedman, Waterfront Director

Subject: Business Services Report

Stearns Wharf Visitation Figures

Staff frequently receives inquires regarding how many people visit Stearns Wharf each year. In September 2011, staff installed a thermal imaging people counter on a light pole over the main walkway on Stearns Wharf. The installation of the Traf-sys People Counting System (Traf-sys) on Stearns Wharf is an attempt to develop a general idea of total pedestrian visitation to the Wharf.

Traf-sys is able to differentiate individuals, even if they are walking side by side. The data is sent via wireless signal to the Department's computer network. The system is able to organize the data in a variety of formats including: visitors per hour, day, week, month, etc.

For the 2013 calendar year, Traf-sys shows a total of 1,089,516 pedestrian visitors to the wharf. This represents an increase of 6,279 visitors to the wharf over calendar year 2012 (\$1,083,237). Similar to July 2012, July 2013 saw the most pedestrian visitors of the year at 146,294. The lowest month for pedestrian traffic was January with 55,936.

In addition to pedestrian visitors, the Parking Division was able to tabulate the total number of vehicles entering the Wharf in 2013 at 249,718. This represents a decrease of 1,536 vehicles when compared with calendar year 2012 (251,254) which is interesting noting the increase in pedestrian activity for the year.

The highest month for vehicular traffic entering the Wharf was July 2013 with 25,378 and the lowest total was January at 18,093.

A monthly breakdown and monthly ranking of pedestrian visitors and vehicles can be found in the attachment.

Prepared By: Brian Bosse, Waterfront Business Manager

Attachment: 1. Stearns Wharf Visitation 2013

2. Pedestrian/Vehicle Visitation Comparison 2013

Stearns Wharf Visitation 2013

Pedestrians on Wharf

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January		55,936		
February		56,680		
March		80,667		
April		84,663		
May		100,585		
June		111,795		
July		146,294		
August		133,244		
September		104,308		
October		83,391		
November		64,937		
December		67,016		
	Total	1,089,516		

Pedestrian Rank By Month

	Total	1,089,516
12	January	55,936
11	February	56,680
10	November	64,937
9	December	67,016
8	March	80,667
7	October	83,391
6	April	84,663
5	May	100,585
4	September	104,308
3	June	111,795
2	August	133,244
1	July	146,294

Vehicles On Wharf

January	18,093
February	18,307
March	22,558
April	19,488
May	21,390
June	22,691
July	25,378
August	23,742
September	21,403
October	19,723
November	18,344
December	18,601
Total	249,718

Vehicle Rank By Month

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1	July	25,378	
2	August	23,742	
3	June	22,691	
4	March	22,558	
5	September	21,403	
6	May	21,390	
7	October	19,723	
8	April	19,488	
9	December	18,601	
10	November	18,344	
11	February	18,307	
12	January	18,093	
	Total	249,718	

