



CITY OF SANTA BARBARA
WATERFRONT DEPARTMENT
FY2014 - FY2019 CIP as of 10-25-2012



SEQ #	Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Funded Projects								
601	Marina One Replacement	100,000	1,676,000	1,789,000	1,950,000	1,885,000		7,400,000
602	Marina Renovations Program	250,000	250,000	250,000	250,000	250,000	275,000	1,525,000
603	Parking Lot Maintenance Program	75,000	105,000	300,000	80,000	80,000	80,000	720,000
604	Stearns Wharf Heavy Timber & Pile Replacement	350,000	400,000	425,000	425,000	425,000	425,000	2,450,000
605	Replace Hoists 1, 2, 3, and 4			50,000		50,000		100,000
606	125 Windows & Decking		90,000					90,000
607	Replace Lift Station at Stearns Wharf		25,000					25,000
608	Seawall ADA Handrailing & Sidewalk Repairs	50,000	30,000	30,000	30,000	30,000	30,000	200,000
609	Recoat PLR	30,000						30,000

NEW Projects								
611	Ice House Upgrade (NEW)	150,000						150,000
612	117 Building Electrical Upgrade (NEW)		150,000					150,000
613	Marina 2 - 4 Endtie Replacement (NEW)		150,000		150,000			300,000
614	Sea Landing Sidewalk & Landscaping (NEW)	250,000						250,000
616	Stearns Wharf Waterline Replacement (NEW)						200,000	200,000
617	Harbor Restroom ADA Remodel (NEW)				200,000		150,000	350,000
618	Parking Equipment Infrastructure Replacement (NEW)	200,000	100,000					300,000
		1,455,000	3,176,000	2,844,000	3,085,000	2,720,000	1,160,000	14,440,000
Totals		1,455,000	3,176,000	2,844,000	3,085,000	2,720,000	1,160,000	14,440,000

Unfunded Projects								
623	Replace Patrol Boat #3			400,000				400,000
624	132 Emergency Generator				100,000			100,000
625	Renovate Maintenance Shop		100,000					100,000
626	119 Elevator		350,000					350,000
627	125 Elevator			350,000				350,000
628	217 Elevator			350,000				350,000
Total			450,000	1,100,000	100,000			1,650,000

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