

CITY OF SANTA BARBARA WATERFRONT DEPARTMENT

MEMORANDUM

Date: June 21, 2012
To: Harbor Commission
From: Scott Riedman, Waterfront Director
Subject: **Director's Report**

Council Actions

- Approved a five-year lease agreement with Lisa Clagg, doing business as Harbor Market, for the 676 square foot convenience store located at 125 Harbor Way, Suite 8, at a base rent of \$2,159.75 per month, subject to an annual Cost of Living adjustment or 6% of gross sales, whichever is greater.
- Approved a three-year lease agreement with two one-year options with Mike Pyzel, at a monthly rent of \$417 or six percent of gross sales, whichever is greater, for a marine surveyor's office at 125 Harbor Way, Suite 23.
- Adopted an Ordinance for a Lease Agreement with the Regents of the University of California for the UCSB Sailing Facility, at a monthly rent of \$1,998.40, for approximately 5,563 square feet of water area adjacent to the Sea Landing rock groin in the Santa Barbara Harbor, effective June 1, 2012.
- Received the Waterfront Department FY 2013 Budget presentation.

Little Hoover Commission Hearing

On April 25, Facilities Manager Karl Treiberg and I attended the Little Hoover Commission meeting in Sacramento. The Commission has an advisory role in the Governor's proposed reorganization plan, which includes eliminating the Boating and Waterways Commission and merging the Department of Boating and Waterways (DBW) into the State Parks Department. Karl and I addressed the Little Hoover Commission (LHC) on concerns including:

- Lack of savings to the State budget (\$20,000-\$40,000 by eliminating the DBW Commission)
- Potential diversion of monies from the Harbors and Watercraft Revolving fund to State Parks
- Possible reduction or loss of DBW's important grant and loan program

Apparently the Little Hoover Commission received more testimony on the DBW item than any other component of the Governor's reorganization plan (GRP).

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Despite significant testimony opposing this portion of GRP, the LHC has recommended that the state legislature approve the GRP as proposed. The GRP will be considered as part of the state's budget process.

Tentative Agenda Items for the July Meeting

- Waterfront Department Reserve Policies
- Lease Agreement with Brophy & Son's, Inc. doing business as On The Alley