

## CITY OF SANTA BARBARA WATERFRONT DEPARTMENT

### MEMORANDUM

**Date:** April 21, 2011  
**To:** Harbor Commission  
**From:** John N. Bridley, Waterfront Director  
**Subject:** **Director's Report**

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### COUNCIL ACTIONS

- Found it in the City's best interest to waive the formal bid procedure as authorized by Municipal Code Section 4.52.080 (k), and authorized the General Services Manager to issue a purchase order for UCP/Work, Incorporated, for janitorial services at the Waterfront Department for Fiscal Year 2012 in an amount not to exceed \$226,000, and for Fiscal Year 2013 in an amount not to exceed \$231,600.
- Approved a two-year lease with Alexandra Maryanski and Jonathan Turner, with a base rent of \$410 per month, for the 157 sq. ft. office space #21 in the Marine Center Building at 125 Harbor Way.
- Approved a five-year lease with Andrew Taylor, doing business as Blue Water Hunter, at a monthly rent of \$2,221, subject to annual CPI increases, for the 878 sq. ft. retail store located at 117-D Harbor Way.
- Adopted an ordinance approving a five-year lease with one five-year option with Leather Depot, Inc., dba Coastal Treasures, with a base rent of \$2,427 per month, for the 610 sq. ft. retail store located at 217-E Stearns Wharf, effective 4/21/11.
- Adopted a resolution establishing a Slip Occupancy Policy for designated commercial fishing slips in Santa Barbara Harbor and repealing Resolution 07-041.

### BUDGET PRESENTATION TO COUNCIL

The Waterfront Department's budget presentation to the City Council is scheduled for Thursday, May 12<sup>th</sup> at 9:00 a.m. Together with the Airport Department and Finance Department – Solid Waste Division, staff will be outlining the Department's operating budget, capital improvement projects, overall revenue, expenditures and reserve balances. The Department will also present the Harbor Commission's overview and budget recommendation for Fiscal Year 2012-2013. Commissioners are welcome to attend the meeting.

### TENTATIVE AGENDA ITEMS FOR THE MAY MEETING

- Review of Harbor Electrolysis Report prepared by Far West Corrosion Control Company
- City Administrator Jim Armstrong plans to attend meeting