

SEP 16 2010
#3

Cruise Ship Visits to Santa Barbara 2002-2013

Last Updated: September 09, 2010

Visit Date	Cruise Ship	Cruise Line	GRT ¹	Total Passenger /Crew	Invoice ²	Rate
05/06/02	Princess Star	Princess	109,000	2,600	\$7,800.00	\$3 per head
03/07/04	Silver Wind	Silversea	16,927	296	\$888.00	\$3 per head
06/09/04	Pride of Aloha	NCL	77,100	2,450	\$7,350.00	\$3 per head
06/16/04	Pride of Aloha	NCL	77,100	2,761	\$8,283.00	\$3 per head
09/24/04	Diamond Princess	Princess	116,000	3,700	\$11,100.00	\$3 per head
09/30/05	Sapphire Princess	Princess	116,000	2,886	\$14,980.64	\$5 per head ³
05/07/06	Island Princess	Princess	92,000	2,886	\$19,255.00	\$5 per head
05/07/07	Diamond Princess	Princess	116,000	3,700	\$19,210.00	\$5 per head
05/02/09	Star Princess	Princess	109,000	3,612	\$18,060.00	\$5 per head
05/03/09	Sapphire Princess	Princess	116,000	3,641	\$18,205.00	\$5 per head
05/10/09	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
05/09/10	Sapphire Princess	Princess	116,000	3,711	\$18,555.00	\$5 per head
					\$162,466.64	2002 - YTD 2010 Actual

Future Visits

Projected

12/19/10	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
04/11/11	Crystal Symphony	Crystal	51,044	1,488	\$7,440.00	\$5 per head
04/23/11	Crystal Symphony	Crystal	51,044	1,488	\$7,440.00	\$5 per head
05/09/11	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
09/25/11	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
10/02/11	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
04/29/12	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
05/06/12	Sapphire Princess	Princess	116,000	3,756	\$18,780.00	\$5 per head
06/20/12	The World - Estimated	Residensea	43,188	1,646	\$8,230.00	\$5 per head
06/21/12	The World - Estimated	Residensea	43,188	1,646	\$8,230.00	\$5 per head
06/01/13	The World - Estimated	Residensea	43,188	1,646	\$8,230.00	\$5 per head

\$152,250.00 2010 - 2013 Projected

\$314,716.64

Total Actual + Projected

Notes:

- 1) Gross Registered Tonnage
- 2) Based on total ship's manifest/passengers and crew
- 3) Fee increase per fee resolution FY 2006

ATTACHMENT