



## Downtown Parking Capital Improvement Program

**DOWNTOWN PARKING COMMITTEE WORKSHOP  
JANUARY 14, 2016**

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# Agenda

- CIP Program Timeline
- How DTP Projects are born
- Project Development
- Project Scoping Exercise



# CIP Program Timeline for FY 2018-2023

Jan-April 2016

Provide DPC monthly updates on Downtown Parking CIP Program FY 2016-2021

May-June 2016

Meet with DPC to discuss project prioritization for upcoming CIP Program FY 2018-2023

July 2016

Dept. Heads set timeline and process for CIP Program FY 2018-2022

August 2016

Downtown Parking Staff begin work on Downtown Parking CIP Program for FY 2018-2023

September 2016

Internal Staff Review of Downtown Parking CIP Program

October 2016

Downtown Parking Committee review of the Downtown Parking CIP Program

December 2016

Planning Commission review of the CIP Program

January 2017

Final CIP Prepared

February 2017

CIP Program Adoption at City Council



# How DTP Projects are born

## Safety

- Railings at Lot 7 and 9
- Elevator Upgrades

## Security

- Surveillance Cameras

## Customer Service

- Revenue Control Project
- Cota Lot Access Control

## Cleanliness and Appearance

- Garage Painting Projects
- Lot 9 Public Restroom

## Revenue Generating Opportunities

- Depot Lot 13 (Incorporation of Fish Enterprise Lot)

## Operating Cost Saving Opportunities

- Granada Garage Lighting Project (50% savings on electrical bill)

## Compliance with ADA

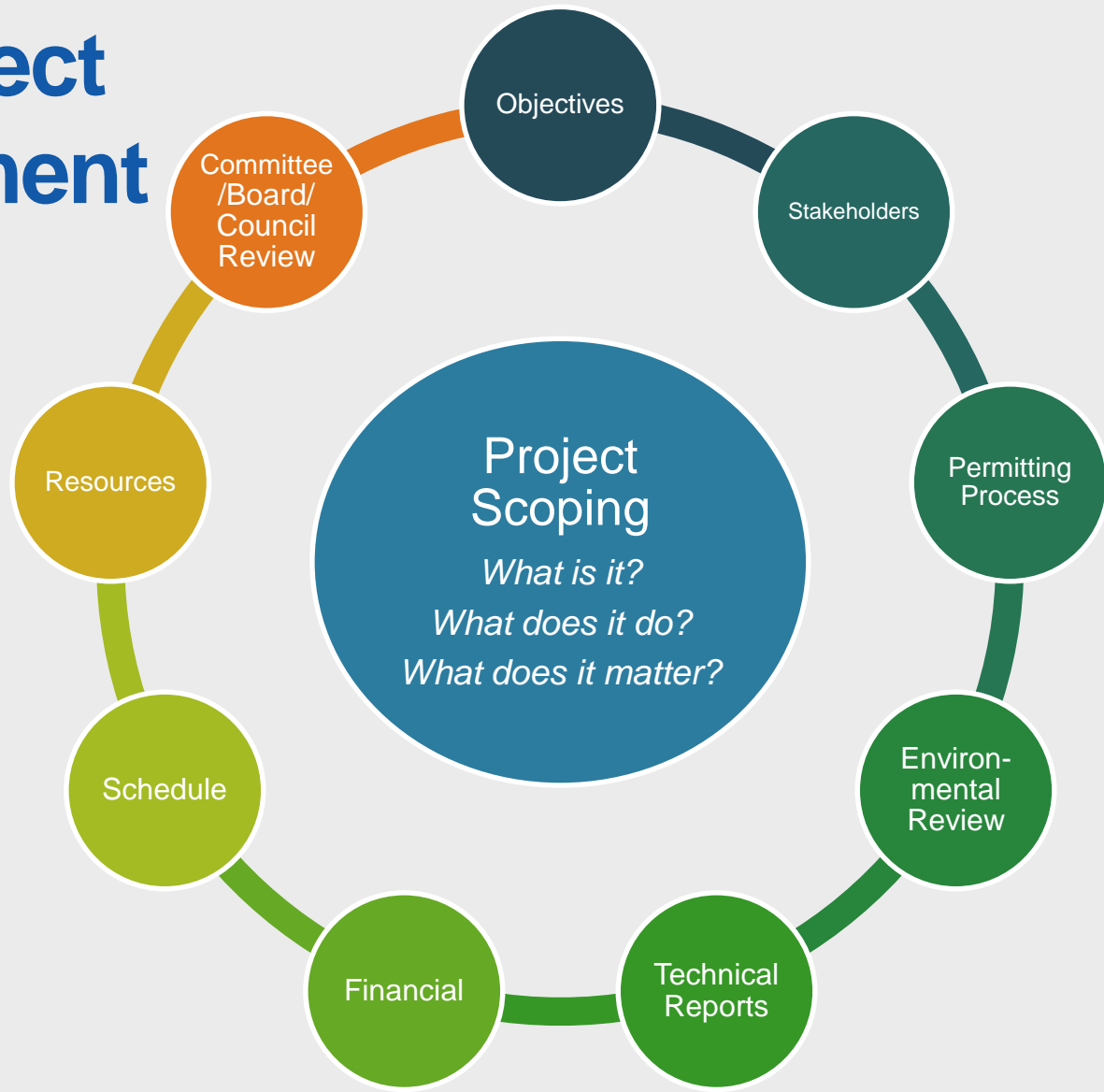
- Lots 3, 4, 5, 7 and 11 and coming soon is Helena Lot, Lot 8 and Cota Lot

## Sustainability

- Electrical Vehicle Charging Stations
- Landscape Upgrades



# CIP Project Development



**Description:** Describes the project's purpose, details of project elements and funding

**Project Title:**  
Unique identifier for each CIP project

**Department/Program:** Identifies the department responsible for development of the CIP project/City program that administers the project

## Public Works Streets/Transportation

### Bike Facilities: Bicycle Improvement (Annual)

**Description:**

Ongoing improvements include cost-effective citywide strategies to improve bicycle parking, bike path conditions, supplemental signage, signal loop replacement and video detection, striping, and stenciling. Potential new projects include bicycle parking improvements, a bike box pilot project, new bike path design, and continuance of bike corral pilot projects as many businesses are interested in seeing corrals installed.

Expected costs for items: up to \$250 for secure short term parking for two bicycles (not including installation), \$1,500 for secure mid/long term parking, supplemental signage approximately \$200 each, striping \$1/linear foot and bike corrals typically cost between \$3,000-\$5,000. Video detection is \$5,000 per approach.



**Specific Plans or Policies Relating to this Project:**  
Identifies the planning or policy process that identified the need for and details of the project.

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As an implementation strategy of the Circulation Element, three goals of the Bicycle Master Plan are to enhance public awareness of the bicycle, create, connect and maintain a network of bikeways, and provide support for people riding bicycles at their destinations. This project is also an implementation strategy of the Bicycle Master Plan Policy 3.2: Increase Bicycle Parking in Public Places.

**Status:**

The grant funds allocated for the bicycle improvements come from the Transportation Development Act Article 3 funds, which are used by cities within Santa Barbara County for the planning and construction of bicycle and pedestrian facilities. If Public Works is successful in getting additional grant funding, Streets Capital monies would be used for matching funds.

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**Capital Costs:**

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Streets Capital	<input type="checkbox"/>	0	0	50,000	50,000	50,000	50,000	50,000	50,000	\$300,000	\$300,000
Grant	<input checked="" type="checkbox"/>	0	0	50,000	50,000	50,000	50,000	50,000	50,000	\$300,000	\$300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>\$600,000</b>	<b>\$600,000</b>

**Infrastructure Category:**  Essential Maintenance  Essential Improvements  Non-Essential Improvements

**Funding Sources:** Identifies the source(s) of project funding.

016...FY 2020-2021

**Infrastructure Category:** Identifies the type of need the project places on city infrastructure.



# Depot Lot Scoping

