

## Downtown Parking Capital Program 2016-2021 Working Schedule - March 2016

Proj. #	Bid #	FUND CATEGORY Project Category	Project Cost	Division Lead	2017																	
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
		<b>DOWNTOWN PARKING</b>																				
		Cota Commuter Lot Improvements	\$450,000	Transportation		p																
		Downtown Parking Conditional Assessment	\$200,000	Transportation																		
		Downtown Parking Depot Lot (Lot 13) Property Management, Asset, and Landuse Feasibil	\$50,000	Transportation																		
		Downtown Parking Lot 10 or 11 Restroom Concept	\$100,000	Transportation																		
		Downtown Parking Lot 2 Staircase Exploratory Analysis	\$50,000	Transportation																		
		Downtown Parking Lot 3 Paseo Improvements	\$264,755	Transportation		●																
48418		Downtown Parking Lot 5 Kiosk & Improvements	\$199,395	Transportation																		
48447		Downtown Parking Lot 5 Lighting Project	\$130,599	Engineering																		
		Downtown Parking Lot 8 Improvements	\$135,000	Transportation																		
		Downtown Parking Revenue Control System Upgrades	\$108,475	Transportation																		
		Downtown Parking Video Management System Upgrade and Maintenance Project	\$326,955	Transportation																		
		<b>TOTAL:</b>	<b>\$2,015,179</b>																			

Current Date: 3/11/16	<div style="background-color: #0070C0; width: 15px; height: 10px; display: inline-block;"></div> Preliminary Design (Planning)
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## Downtown Parking Capital Program 2016-2021: Project Milestones (Updated March 2016)

<p><b>Cota Commuter Lot Improvements: IN FINAL DESIGN</b></p> <ul style="list-style-type: none"> <li>➤ Submit to ABR for design review and approval (April 2016)</li> <li>➤ Coordinate with Engineering on final design/project specs (May 2016)</li> <li>➤ Submit to Building Division for building permits (May 2016)</li> <li>➤ City Engineer Signs Plans (June 2016)</li> <li>➤ Project Advertised for Construction (July 2016)</li> <li>➤ Construction (Fall 2016)</li> </ul>	<p><b>Downtown Parking Lot 2 Staircase Exploratory Analysis: WAITING FOR FINAL ASSESSMENT PROJECT</b></p> <ul style="list-style-type: none"> <li>➤ Contract awarded to Ehlen, Spiess and Haight to perform structural analysis (December 2015)</li> <li>➤ Exploratory Analysis (January-March 2016)</li> <li>➤ Final Report of Findings (March 25, 2016)</li> <li>➤ Staff/Committee Review of Findings (April 2016)</li> <li>➤ Initiate design (April 2016)</li> <li>➤ Construction Phase Begins (July 2017)</li> </ul>	<p><b>Downtown Parking Lot 8 Lighting Improvements: DESIGN CONTRACT EXECUTION IN APRIL</b></p> <ul style="list-style-type: none"> <li>➤ Expanding PSA to include Lots 3 and 4.</li> <li>➤ Initiate PSA for Design Services (April 2016)</li> <li>➤ Project Design Phase (April 2016-March 2017)</li> <li>➤ Construction Schedule (TBD)</li> </ul>
<p><b>Downtown Parking Conditional Assessment: RFP DUE IN APRIL</b></p> <ul style="list-style-type: none"> <li>➤ City issued request for proposals (February 19, 2016)</li> <li>➤ Due date of proposal (April 6, 2016)</li> <li>➤ Interviews with top-ranking applicants (Mid-April 2016)</li> <li>➤ Award of Contract (May 2016)</li> <li>➤ Field Survey (June 2016)</li> <li>➤ Draft Report (August 31, 2016)</li> <li>➤ Final Report (October 28, 2016)</li> </ul>	<p><b>Downtown Parking Lot 3 Paseo Improvements: DESIGN CONTRACT EXECUTION IN APRIL</b></p> <ul style="list-style-type: none"> <li>➤ Survey Work (March 2016)</li> <li>➤ Award of PSA for Design Services (April 12, 2016)</li> <li>➤ Project Design Phase (April – November 2016)</li> <li>➤ Construction Schedule (TBD)</li> </ul>	<p><b>Downtown Parking Revenue Control System Upgrades: UPGRADE IN PROGRESS</b></p> <ul style="list-style-type: none"> <li>➤ Software upgrades and cashier workstation replacement (March-December 2016)</li> </ul>
<p><b>Downtown Parking Depot Lot (Lot 13) Property Management, Asset, and Land Use Assessment: SCOPING IN PROGRESS</b></p> <ul style="list-style-type: none"> <li>➤ Draft Work Plan in Process</li> </ul>	<p><b>Downtown Parking Lot 5 Lighting Project: WAITING FOR MATERIALS</b></p> <ul style="list-style-type: none"> <li>➤ Awaiting material delivery (March 2016)</li> <li>➤ Lighting installation (April – May 2016)</li> </ul>	<p><b>Downtown Parking Video Management System Upgrade and Maintenance Project: INSTALLATION IN PROGRESS</b></p> <ul style="list-style-type: none"> <li>➤ Metro Video working on installation of additional video surveillance cameras in the remaining ten Downtown Parking Lots and setting up infrastructure to maintain video management system for one year. (Jan 2016 – June 2017)</li> </ul>
<p><b>Downtown Parking Lot 10 or 11 Restroom Concept: DRAFTING RFP</b></p> <ul style="list-style-type: none"> <li>➤ City issues request for proposals (May 2016)</li> <li>➤ Due date of proposal (mid June 2016)</li> <li>➤ Interviews with top-ranking applicants (July 2016)</li> <li>➤ Award of Contract (August 2016)</li> <li>➤ Stakeholder Outreach (September 2016)</li> <li>➤ Project Concept Design (October-December 2016)</li> <li>➤ Initiate Preliminary and Final Design Phase (January 2017)</li> </ul>	<p><b>Downtown Parking Lot 5 Kiosk &amp; Improvements: IN FINAL DESIGN</b></p> <ul style="list-style-type: none"> <li>➤ Final Design (Jan-June 2016)</li> <li>➤ Submit to Building Division for building permits (April 2016)</li> <li>➤ City Engineer Signs Plans (June 2016)</li> <li>➤ Project Advertised for Construction (July 2016)</li> <li>➤ Construction (Fall 2016)</li> </ul>	