

2015 DPC Work Plan Calendar

BLACK items are for the full Committee. **GREEN** items are for Finance. **RED** items are for Communications.

January FY 15

- Free Parking on New Year's Day.
- Quarterly Occupancy Report.
- Budget and CIP Reports.
- Start communication with Council regarding the Parking budget.**
- Messaging for security line items.**

February FY 15

- Film Festival.
- Annual Retreat.
- Form 700 Statement of Econ Interest.

March FY 15

- Finance Budget Review.**
- Map/website updating with staff.**

April FY 15

- Free Parking on Easter Day.
- DPC Council Liaison Meeting.
- Budget and CIP Reports.
- PBIA Annual Report for DPC.
- Fee Resolution Review.
- Mid-Year Recruitment (Tentative).

May FY 15

- Quarterly Occupancy.
- Council Budget Presentations.
- Renewal of annual agreements
Bikestation and New Beginnings.
- Be available for Council Meetings (Letters, Emails, and Podium).**

June FY 15

- PBIA Adoption by Council.
- City Budget Adoption by Council.

July FY 16

- Beginning of Fiscal Year 2016.
- Budget and CIP Reports.
- Quarterly Occupancy.

August FY 16

- No DPC Meeting (Tentative).
- Fiesta.

September FY 16

- Annual Recruitment.
- Joint TCC and DPC Meeting (Tentative)

October FY 16

- Budget and CIP Reports.
- Quarterly Occupancy.

November FY 16

- Free Parking on Thanksgiving Day.
- Holiday Parade Advertisements.

December FY 16

- Free Parking on Christmas Day.
- Holiday Parade.
- Program Advertisements.
- No DPC Meeting (Tentative).