

# Public Works Downtown Parking

## Cota Commuter Lot ADA Improvements

### Description:

Proposal to bring the Cota Commuter Lot into compliance with the American with Disabilities Act (ADA).



### Specific Plans or Policies Relating to this Project:

City goal to bring all City parking lots into compliance with ADA.

### Status:

The existing disabled parking spaces complied with the ADA requirements when first constructed. Downtown Parking is working with the Building and Safety Division on an annual basis to bring disabled parking into current ADA compliance.

In Fiscal Year 2012, staff contracted with Penfield and Smith for analysis of costs and feasibility. The cost and feasibility analysis was presented before the Downtown Parking Committee (DPC) on May 10, 2012 and on September 12, 2013.

**Capital Costs:**      **Account No:** 53104319 - 575100

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	0	0	75,000	0	0	0	0	0	\$75,000	\$75,000
Total		0	0	75,000	0	0	0	0	0	\$75,000	\$75,000

### Infrastructure Category:

Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Depot Lot Incorporation of 235 State Street

### Description:

Design and construction work to incorporate the Enterprise Fish Company parking lot and Rey Road into the operation of the existing Depot Parking Lot (Lot 13). This will require relocation of existing revenue control equipment on Rey Road for entry into the lot and bringing the disabled parking into compliance with the American with Disabilities Act (ADA). \$100,000 is needed for project scoping and conceptual design. Final design and construction are estimated at \$500,000. The cost estimate will be refined after the conceptual design work is completed.



### Specific Plans or Policies Relating to this Project:

This work is needed to upgrade the condition of the Enterprise Fish Company parking lot and to allow the Downtown Parking Program to collect hourly revenue from the Fish Enterprise lot.

### Status:

The Project is on hold pending outcome of negotiations with State on ownership of property since the RDA dissolution.

**Capital Costs:** Account No: 53104319 - 575100 - 48413

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Parking	<input type="checkbox"/>	0	0	0	0	0	500,000	0	0	\$500,000	\$500,000
Parking	<input checked="" type="checkbox"/>	0	100,000	0	0	0	0	0	0	\$0	\$100,000
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>\$500,000</b>	<b>\$600,000</b>

### Infrastructure Category:

- Essential Maintenance
  Essential Improvements
  Non-Essential Improvements

# Public Works Downtown Parking

## Elevator Modernizations

### Description:

The past CIP 2014-2019 cycle, all applicable elevator operating systems have been upgraded or replaced in the City's parking structures. \$50,000 is budgeted for FY 2021 in the event any other modernizations need to occur.



### Specific Plans or Policies Relating to this Project:

Maintaining elevator operating systems is crucial to the City's parking garages and its patrons.

### Status:

There are eleven total elevators in the five Downtown Parking garages. Modernization of the elevator systems improves reliability and operation, energy conservation, safety, and brings the operating systems into compliance with current codes. In addition to modernizing the mechanical operating systems, ADA upgrades will also be performed/constructed.

**Capital Costs:** Account No: 53104319 - 575100 - 48032

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	158,525	0	0	0	0	0	0	50,000	\$50,000	\$208,525
<b>Total</b>		<b>158,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>\$50,000</b>	<b>\$208,525</b>

### Infrastructure Category:

Essential Maintenance
  Essential Improvements
  Non-Essential Improvements

# Public Works Downtown Parking

## Landscaping Sustainability Upgrades of Surface Parking Lots

### Description:

Landscaping design and construction to replace the existing landscaping and irrigation in the surface lots with drought tolerant sustainable landscaping and water conserving irrigation systems.



### Specific Plans or Policies Relating to this Project:

Landscaping sustainability upgrades in the downtown parking lots will reduce water consumption and comply with the City's Water Conservation and Storm Water Management Programs.

### Status:

Annual, on-going program. City Parking Lot 3 and the Cota Commuter Lot are the next lots anticipated for landscaping sustainability upgrades. Landscaping installation at any of the lots will not be scheduled until the drought is over.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48415

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	0	150,000	0	0	50,000	100,000	50,000	100,000	\$300,000	\$450,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>100,000</b>	<b>\$300,000</b>	<b>\$450,000</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Lot 2 Paseo Enhancement/Replacement

### Description:

Proposal to remove tile in the Lot 2 paseo and replace it with a better and sturdier material. Lot 2 parking garage is located at 914 Chapala Street.



### Specific Plans or Policies Relating to this Project:

Existing tile cracks under vehicular traffic and is hard to maintain. Proposing a more user friendly material in the paseo like stamped concrete, brick or permeable pavers.

### Status:

Staff is investigating grant opportunities to fund permeable pavers.

**Capital Costs:**      **Account No:** 53104319 - 575100

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input type="checkbox"/>	0	0	0	50,000	465,000	0	0	0	\$515,000	\$515,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$515,000</b>	<b>\$515,000</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Lot 2 Staircase Repair

### Description:

The existing steel staircase closet to Canon Perdido Street, across from Paseo Nuevo, will be repaired and reconstructed to comply with ADA accessibility requirements and current building codes at Lot 2 located at 914 Chapala Street. This project would be similar to the staircase repair performed in FY11 at Lot 10, the Ortega Garage.



### Specific Plans or Policies Relating to this Project:

The anticipated work is necessary to address damaged caused by rusting that could affect the structural integrity of the staircase.

### Status:

At this time, there is no significant damage to the existing steel staircase. The goal is to have the repairs completed before the rust damage affects the integrity of the structure.

**Capital Costs:** Account No: 53104319 - 575100

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Parking	<input checked="" type="checkbox"/>	0	0	50,000	300,000		0	0	0		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,000</b>	<b>300,000</b>		<b>0</b>	<b>0</b>	<b>0</b>		

### Infrastructure Category:

- Essential Maintenance
  Essential Improvements
  Non-Essential Improvements

# Public Works Downtown Parking

## Lot 3 Paseo Improvements

### Description:

The project is to upgrade the walking surfaces, landscaping, lighting and trash enclosures in the Lot 3 paseo, located at the corner of Chapala and W. Figueroa Streets.



### Specific Plans or Policies Relating to this Project:

The redesign of the paseo will address pedestrian access, security, and trash/recycling management issues with surrounding businesses.

### Status:

Working with the Downtown Organization and adjacent businesses to understand the issues and best use of the paseo. Conceptual design will commence in FY 15. Staff is investigating grant opportunities to fund permeable pavers for the walking surface.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48417

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Parking	<input checked="" type="checkbox"/>	0	50,000	215,000	0	0	0	0	0	\$215,000	\$265,000
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$215,000</b>	<b>\$265,000</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Ortega Garage (Lot 10) Restroom and Ancillary Use

### Description:

Proposal to design and construct a public restroom at the Ortega Parking Garage, Lot 10. An ancillary use may also be integrated into the project to deter vandalism and increase safety around the vicinity of the parking structure and surrounding businesses/night clubs.



### Specific Plans or Policies Relating to this Project:

There is an increased demand in public restroom facilities in the downtown restaurant and night club area, where this parking garage is located. The existing unisex restroom is insufficient to meet the demand. Downtown Parking currently pays \$50,000 per year for port-a-potties at this lot.

### Status:

Downtown Parking would like to begin scoping the project in FY 2016 to understand preliminary financial and operational costs. Exploring shared funding of this facility.

**Capital Costs:**      **Account No:** 53104319 - 575100

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Parking	<input type="checkbox"/>	0	0	50,000	100,000	0	200,000	0	0	\$350,000	\$350,000
General Fund	<input type="checkbox"/>	0	0	0		0	300,000	0	0		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>\$350,000</b>	<b>\$350,000</b>

### Infrastructure Category:

Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Ortega Garage (Lot 10) Cornice Work Repair/Replacement

### Description:

Repair and replacement of damaged cornices and the application of plaster finish and painting of exterior of structure. The Ortega Parking Garage (Lot 10) is located at 621 Anacapa Street, corner of Ortega and Anacapa Streets.



### Specific Plans or Policies Relating to this Project:

At the time the Lot 10 Garage were constructed, some of the cornice work was installed incorrectly and has loosened over time.

### Status:

This work will be similar to the Historic Landmarks Committee approved solution used on Lot 2. Staff checks the cornices and removes those that are loose. The cornices continue to be monitored by staff on a regular basis.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48431

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input type="checkbox"/>	0	0	0	0	0	0	0	400,000	\$400,000	\$400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Ortega Garage (Lot 10) Paseo Improvements

### Description:

Proposal to remove existing concrete and tile in the Lot 10 paseo and replace it with a better and sturdier material. Project would also address drainage concerns within the paseo.



### Specific Plans or Policies Relating to this Project:

Proposing a more user friendly material in the paseo like stamped concrete, brick or permeable pavers.

### Status:

Staff is investigating grant opportunities to fund permeable pavers.

### Capital Costs:

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	0	0	0	50,000	365,000	0	0	0	\$415,000	\$415,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$415,000</b>	<b>\$415,000</b>

### Infrastructure Category:

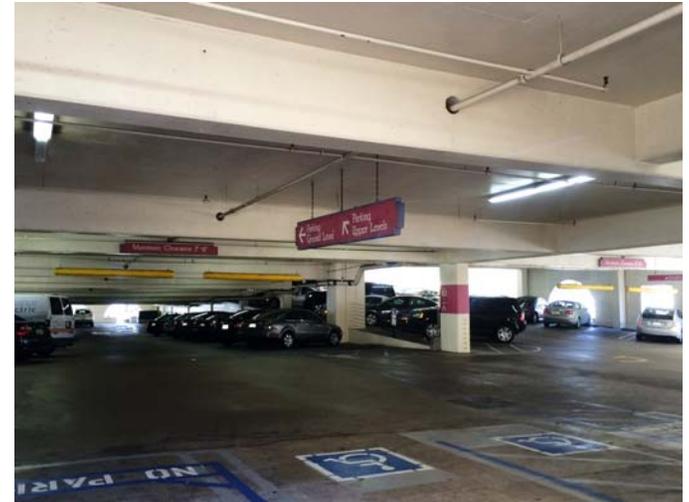
- Essential Maintenance
  Essential Improvements
  Non-Essential Improvements

# Public Works Downtown Parking

## Painting of Parking Structures

### Description:

Regular and reoccurring painting of the interior and exterior of the parking garages. This work includes the painting of all interior and exterior walls, ceilings, columns and beams.



### Specific Plans or Policies Relating to this Project:

Regular painting enhances the overall appearance, attractiveness and cleanliness of the city's facilities.

### Status:

Annual, on-going program. The interior of Lot 10 is scheduled for painting in FY 2015.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48429

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Parking	<input checked="" type="checkbox"/>	66,355	200,481	0	0	0	0	0	0	\$0	\$266,837
Parking	<input type="checkbox"/>	0	0	0	0	0	0	100,000	100,000	\$200,000	\$200,000
<b>Total</b>		<b>66,355</b>	<b>200,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>\$200,000</b>	<b>\$466,837</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Parking Facility Assessment

### Description:

Downtown Parking owns and operates five parking garages at Lots 2, 6, 7, 9, and 10. The proposed project involves a conditional and structural assessment performed by a certified structural engineer to determine if there are any concerns related to the structural integrity of the parking structures including the structure's parking levels, staircases and architectural embellishments, which may compromise safety to patrons. The analysis will include recommended repairs, if needed, a schedule and cost estimate that will assist staff for long term maintenance planning for the structures.



### Specific Plans or Policies Relating to this Project:

The project is consistent with City policies to protect assets and perform preventative facility maintenance. It is a City policy that all structures meet minimum life safety requirements.

### Status:

The last major structural upgrades were completed at Lots 2, 9, and 10 in FY 2012 and 2013. The last condition and structural analysis was completed in 2003.

### Capital Costs:

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	0	0	75,000	0	0	0	0	0	\$75,000	\$75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$75,000</b>	<b>\$75,000</b>

### Infrastructure Category:

- Essential Maintenance
  Essential Improvements
  Non-Essential Improvements

# Public Works Downtown Parking

## Parking Lot Maintenance and Annual Repair Program

### Description:

Annual maintenance work in the City's downtown parking lots.



### Specific Plans or Policies Relating to this Project:

This work is required in order to ensure that the City's Downtown Parking Lots meet all prevailing industry standards for safety and cleanliness, and to provide attractive, accessible and convenient parking for customers coming to shop or conduct business in the downtown core.

### Status:

Annual, on-going program. Much of this work is paid for using blanket purchase orders issued to contractors and vendors providing maintenance services.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48488

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	327,049	594,657	300,000	300,000	300,000	300,000	300,000	300,000	\$1,800,000	\$2,721,706
<b>Total</b>		<b>327,049</b>	<b>594,657</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>\$1,800,000</b>	<b>\$2,721,706</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

## Parking Security Camera System and Data Storage

### Description:

Installation of security cameras and related infrastructure in the Downtown Parking Lots.



### Specific Plans or Policies Relating to this Project:

Video surveillance and monitoring can deter theft/vandalism by being able to identify and aid in the prosecution of persons committing theft and vandalism. A video surveillance system can also assist staff with investigating liability issues resulting from vehicular accidents in the garage, pedestrian slip and falls and other customer service related complaints.

### Status:

Camera installations are temporarily on hold until data storage issues are resolved. It is a City policy that data be stored for one year. Lots 9, 10 and 2 cameras are scheduled for FY 2015, 2016 and 2017 respectively. Cameras in the surface lots will be installed starting in FY 2018.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48446

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	<u>Six Year</u> <u>Total</u>	<u>Project</u> <u>Total</u>
		Expense	Budget								
Parking	<input checked="" type="checkbox"/>	0	273,153	100,000	50,000	50,000	50,000	0	0	\$250,000	\$523,153
Total		0	273,153	100,000	50,000	50,000	50,000	0	0	\$250,000	\$523,153

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Pavement, Surface, and Paseo Maintenance

### Description:

Major repair or replacement of deteriorated asphalt, concrete, tile, or brick in the surface lots and paseos. The work will be done concurrent with the City's annual pavement prep and slurry contract.



### Specific Plans or Policies Relating to this Project:

This preventive surface lot maintenance work repairs or replaces defective concrete curbs, gutters and sidewalks; and asphalt pavement surfacing. This work includes asphalt overlays, patching isolated structural failures and slurry seals. This work eliminates trip hazards, and reduces water infiltration under pavements by sealing cracks. Preventative maintenance prolongs the useful life of the surface lots and reduces the costly alternative of reconstructing the lot. If any work requires restriping of the surface lot, compliance with the Americans with Disabilities Act (ADA) is required. Compliance with ADA may include restriping parking spaces to meet current ADA requirements and establishing a compliant path of travel to the public right of way.

### Status:

Annual, on-going program. Slurry seal and ADA upgrades are scheduled for Lots 3 and 11 in FY 2015.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48086

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year Total</u>	<u>Project Total</u>
Parking	<input checked="" type="checkbox"/>	11,220	533,555	50,000	50,000	200,000	200,000	200,000	200,000	\$900,000	\$1,444,775
Total		11,220	533,555	50,000	50,000	200,000	200,000	200,000	200,000	\$900,000	\$1,444,775

### Infrastructure Category:

Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

## Solar Panel Carports at Downtown Parking Garages

### Description:

Proposal to design and install solar panel carports at Downtown Parking Garages to minimize energy costs. The solar carports at the top of the parking garages will add another level of covered parking for patrons and downtown employees. The carports will provide shade to protect vehicles from the damaging effects of ultraviolet rays.



### Specific Plans or Policies Relating to this Project:

Solar provides for clean energy generation to offset energy costs to operate the City.

### Status:

The Facilities Division is in the process of an energy demand audit. The Facilities Division will also analyze tariff structure and determine whether it is better to proceed with a Power Purchase Agreement with a private company or proceed as a capital project.

**Capital Costs:**      **Account No:** 53104319 - 575100

<u>Funding Sources</u>	<u>Funded</u>	<u>Prior Yr.</u> <u>Expense</u>	<u>Current Yr.</u> <u>Budget</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Six Year</u> <u>Total</u>	<u>Project</u> <u>Total</u>
Parking	<input type="checkbox"/>	0	0	0	0	100,000	600,000	600,000	600,000	\$1,900,000	\$1,900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements

# Public Works Downtown Parking

## Surface Parking Lot Lighting

### Description:

Design and lighting upgrades for surface parking lots. Photometric studies will be conducted to make sure there is adequate lighting for patrons as they navigate from the lot to the public right of way. Lighting of paths to also meet American With Disabilities Act.



### Specific Plans or Policies Relating to this Project:

This Lighting Project would significantly reduce energy costs and increase/decrease lighting levels where needed.

### Status:

Lighting shall be energy efficient and meet the lighting design standards for El Pueblo Viejo. \$50,000 is required for lighting design and its necessary approvals by the Historic Landmarks Commission. Parking Lots 8, 3 and 4 are scheduled for lighting upgrades next.

**Capital Costs:**      **Account No:** 53104319 - 575100 - 48447

Funding Sources	Funded	Prior Yr.	Current Yr.	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Six Year Total	Project Total
		Expense	Budget								
Parking	<input checked="" type="checkbox"/>	0	215,000	140,000	140,000	140,000	0	0	0	\$420,000	\$635,000
<b>Total</b>		<b>0</b>	<b>215,000</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$420,000</b>	<b>\$635,000</b>

### Infrastructure Category:

- Essential Maintenance     
  Essential Improvements     
  Non-Essential Improvements