

Public Works Downtown Parking

Project Description	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Total
Cota Commuter Lot Access Control	\$400,000	--	--	--	--	--	\$400,000
Depot Lot Incorporation of 235 State Street	--	\$100,000	\$500,000	--	--	--	\$600,000
Downtown Parking Lot Directional Signage	\$50,000	--	--	--	--	--	\$50,000
Elevator Modernizations	\$80,000	--	--	--	--	--	\$80,000
Granada Garage (Lot 6) Ventilation	--	--	\$100,000	--	--	--	\$100,000
Granada Garage Office Remodel	\$150,000	--	--	--	--	--	\$150,000
Landscaping Sustainability Upgrades of Surface Parking Lots	\$50,000	\$100,000	\$50,000	\$100,000	\$50,000	\$100,000	\$450,000
Lot 10 Restroom	--	--	--	--	--	\$500,000	\$500,000
Lot 13 - Railway Express Agency Building Improvements	\$100,000	--	--	--	--	--	\$100,000
Lot 2 Paseo Enhancement/Replacement	--	--	\$490,000	--	--	--	\$490,000
Lot 2 Staircase Repair	--	--	--	--	\$50,000	\$300,000	\$350,000
Lot 3 Paseo Improvements	--	\$50,000	\$250,000	--	--	--	\$300,000
Lot 5 - New Exit Kiosk and Landscaping	\$203,750	--	--	--	--	--	\$203,750
Lot 7 ADA Improvements	--	\$70,000	--	--	--	--	\$70,000
Lot 7 Retaining Wall Study	--	--	--	--	--	\$50,000	\$50,000
Lot 9 Mid-Level Traffic Coating	\$75,000	--	--	--	--	--	\$75,000
Ortega Garage (Lot 10) Cornice Work Repair/Replacement	--	--	--	--	\$400,000	--	\$400,000
Painting of Parking Structures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Parking Lot Maintenance and Annual Repair Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
Parking Security Camera System	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$450,000
Pavement, Surface, and Paseo Maintenance	--	--	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Replacement of Trash Compacting Equipment	--	--	--	--	\$100,000	--	\$100,000
Revenue Control Enhancements	--	\$50,000	\$50,000	--	--	--	\$100,000
Surface Parking Lot Lighting	--	--	\$90,000	\$90,000	\$135,000	--	\$315,000
TOTAL:	\$1,608,750	\$870,000	\$2,230,000	\$840,000	\$1,385,000	\$1,600,000	\$8,533,750