

**PUBLIC WORKS DOWNTOWN PARKING  
PROPOSED CIP (FY 12' - FY 17')**

10/14/2010

<b>Project Description</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>TOTAL</b>
<b>Fund Source: Parking (Funded)</b>							
Concrete and Asphalt work in surface lots	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
Elevator Modernizations	\$ 60,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 560,000
Emergency Backup Kiosk Communications Study		\$ 50,000	\$ 200,000				\$ 250,000
Landscaping Sustainability Upgrades of Surface Lots			\$ 100,000	\$ 100,000			\$ 200,000
Lot 7 Retaining Wall Study (La Arcada)						\$ 50,000	\$ 50,000
Lot 9 Mid-Level Deck Coating		\$ 100,000					\$ 100,000
Ortega Garage (Lot 10) Cornice Work Repair Replacement					\$ 400,000		\$ 400,000
Painting of Parking Structures	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Parking Lot Maintenance and Annual Repair Program	\$ 300,000	\$ 350,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,250,000
Replacement of Trash Compactors at Granda Garage					\$ 100,000		\$ 100,000
Security Cameras for Granada Garage	\$ 50,000	\$ 50,000					\$ 100,000
Security Cameras for Parking Structures Study				\$ 75,000			\$ 75,000
Surface Parking Lot Lighting Project Study	\$ 50,000	\$ 165,000	\$ 90,000	\$ 90,000	\$ 135,000		\$ 530,000
Lot 2 Staircase Repair					\$ 50,000	\$ 300,000	\$ 350,000
<b>Fund Source: RDA (Unfunded)</b>							
Lot 2 Paseo Enhancement / Replacement			\$ 50,000	\$ 100,000			\$ 150,000
Ortega Garage (10) Paseo Enhancement/Replacement			\$ 50,000	\$ 100,000			\$ 150,000
Lot 2 Structural Upgrades	\$ 1,800,000						\$ 1,800,000
Depot Lot (Lot 13) Incorporation of Rey Road Study	\$ 100,000	\$ 200,000	\$ 200,000				\$ 500,000
Kiosk Directories at all Downtown Parking Structure/Lots	\$ 20,000	\$ 200,000					\$ 220,000
<b>TOTAL:</b>	<b>\$ 2,680,000</b>	<b>\$ 1,515,000</b>	<b>\$ 1,490,000</b>	<b>\$ 1,265,000</b>	<b>\$ 1,485,000</b>	<b>\$ 1,150,000</b>	<b>\$ 9,585,000</b>