

**PUBLIC WORKS DOWNTOWN PARKING  
PROPOSED (FY 11' - FY 16')**

1/1/2010

<b>Project Description</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>TOTAL</b>
Concrete and Asphalt work in surface lots	\$ 100,000				\$ 250,000		\$ 350,000
Elevator Modernizations	\$ 60,000	\$ 60,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 520,000
Emergency Backup Kiosk Communications Study		\$ 50,000	\$ 200,000				\$ 250,000
Landscaping Sustainability Upgrades of Surface Lots				\$ 100,000	\$ 100,000		\$ 200,000
Lot 7 Retaining Wall Study						\$ 50,000	\$ 50,000
Lot 9 Mid-Level Traffic Coating						\$ 100,000	\$ 100,000
Ortega Garage (Lot 10) Cornice Work Repair Replacement					\$ 400,000		\$ 400,000
Painting of Parking Structures		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Parking Lot Maintenance and Annual Repair Program	\$ 300,000	\$ 300,000	\$ 350,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,150,000
Railing System Upgrade (Lot 9) Lobero Garage	\$ 200,000						\$ 200,000
Replacement of Compacting Equipment						\$ 100,000	\$ 100,000
Security Cameras for Granada Garage				\$ 100,000			\$ 100,000
Security Cameras for Parking Structures Study					\$ 75,000		\$ 75,000
Surface Parking Lot Lighting Project Study		\$ 50,000	\$ 165,000	\$ 90,000	\$ 90,000	\$ 135,000	\$ 530,000
x-Concrete Repair Work Parking Structure Lot 10			\$ 1,715,371				\$ 1,715,371
x-Concrete Repair Work Parking Structure Lot 2				\$ 1,726,240			\$ 1,726,240
x-Concrete Repair Work Parking Structure Lot 9		\$ 738,705					\$ 738,705
x-Depot Lot Incorporation of Rey Road Study			\$ 100,000	\$ 400,000			\$ 500,000
x-Lot 2 Paseo Enhancement / Replacement				\$ 50,000	\$ 100,000		\$ 150,000
x-Ortega Garage (10) Paseo Enhancement/Replacement				\$ 50,000	\$ 100,000		\$ 150,000
<b>TOTAL:</b>	<b>\$ 660,000</b>	<b>\$ 1,298,705</b>	<b>\$ 2,730,371</b>	<b>\$ 3,116,240</b>	<b>\$ 1,715,000</b>	<b>\$ 985,000</b>	<b>\$ 10,505,316</b>

<b>Source of Funds</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>TOTAL</b>
Parking Funds	\$ 660,000	\$ 560,000	\$ 915,000	\$ 890,000	\$ 1,515,000	\$ 985,000	\$ 5,525,000
RDA Funds		\$ 738,705	\$ 1,815,371	\$ 2,226,240	\$ 200,000		\$ 4,980,316
Unfunded Projects	\$ -						\$ -
<b>TOTAL:</b>	<b>\$ 660,000</b>	<b>\$ 1,298,705</b>	<b>\$ 2,730,371</b>	<b>\$ 3,116,240</b>	<b>\$ 1,715,000</b>	<b>\$ 985,000</b>	<b>\$ 10,505,316</b>

x-RDA FUNDED