



MEDIA RELEASE

Tax Results for the City of Santa Barbara

SANTA BARBARA, CA – June 11, 2019

Sales Tax Results for the Quarter Ended March 31, 2019

Santa Barbara received \$5.26 million in sales tax revenues during the quarter ended March 31, 2019, which is 10.2% more than the same quarter last year. A portion of this growth may relate to the impacts of the Thomas Fire and debris flow event in December 2017 and January 2018. By way of comparison, the two year growth from March 2017 to March 2019 is 8.3%.

As the second largest General Fund revenue, the sales tax budget for fiscal year is \$21,865,700. Sales tax results for the June quarter will be available later in August 2019.

For additional information on recent sales tax results, click [here](#).

Transient Occupancy Tax Results for the City of Santa Barbara

The City of Santa Barbara collected approximately \$1.66 million in transient occupancy taxes (TOT) for April 2019, which is 11.7% above April of last year. This growth may relate to the impacts of the Thomas Fire and debris flow event in December 2017 and January 2018. By way of comparison, the two year growth from April 2017 to April 2019 is -1.8%.

The City has collected approximately \$15.93 million in TOT revenues through the first ten months of this fiscal year, which runs from July 1 through June 30. The City's adopted TOT budget is \$19,605,700.

The Transient Occupancy Tax table can be viewed [here](#).

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City of Santa Barbara						
SALES TAX						
Quarter Ended	FY 2017	Change Prior Yr	FY 2018	Change Prior Yr	FY 2019	Change Prior Yr
Sep 30	5,487,619	2.0%	5,559,357	1.3%	6,775,792	21.9%
Dec 31	5,671,776	-1.3%	5,355,079	-5.6%	6,072,655	13.4%
Mar 31	4,859,221	0.4%	4,773,850	-1.8%	5,263,046	10.2%
Jun 30	5,415,802	-2.7%	4,822,012	-11.0%		
Totals	\$ 21,434,418	-0.4%	\$ 20,510,298	-4.3%	\$ 18,111,492	15.4%
FY 2019 Adopted					\$ 22,276,000	8.6%

City of Santa Barbara						
SALES TAX - ADJUSTED FOR STATE DELAYS						
Quarter Ended	FY 2017	Change Prior Yr	FY 2018	Change Prior Yr	FY 2019	Change Prior Yr
Sep 30	5,487,619	2.0%	5,559,357	1.3%	5,667,878	2.0%
Dec 31	5,671,776	-1.3%	5,355,079	-5.6%	6,072,655	13.4%
Mar 31	4,859,221	0.4%	4,839,194	-0.4%	5,263,046	8.8%
Jun 30	5,415,802	-2.7%	5,864,582	8.3%		
Totals	\$ 21,434,418	-0.4%	\$ 21,618,212	0.9%	\$ 17,003,579	7.9%

City of Santa Barbara
TRANSIENT OCCUPANCY TAXES

Month	FY 2016	Change Prior Yr	FY 2017	Change Prior Yr	FY 2018	Change Prior Yr	FY2019	Change Prior Yr
July	\$ 2,291,916	5.8%	\$ 2,371,563	3.5%	\$ 2,331,941	-1.7%	\$ 2,314,535	-0.7%
Aug	2,288,678	-1.6%	2,275,393	-0.6%	2,137,986	-6.0%	2,334,726	9.2%
Sept	1,706,348	4.9%	1,850,883	8.5%	1,836,521	-0.8%	1,850,804	0.8%
Oct	1,612,613	-0.3%	1,661,481	3.0%	1,725,540	3.9%	1,630,809	-5.5%
Nov	1,175,203	-3.0%	1,276,377	8.6%	1,260,275	-1.3%	1,359,034	7.8%
Dec	1,046,610	-0.4%	1,153,040	10.2%	843,310	-26.9%	1,182,077	40.2%
Jan	1,036,795	-11.2%	1,033,427	-0.3%	1,260,956	22.0%	1,025,791	-18.6%
Feb	1,225,255	9.2%	1,097,496	-10.4%	1,149,258	4.7%	1,140,570	-0.8%
Mar	1,410,521	3.4%	1,372,570	-2.7%	1,384,445	0.9%	1,438,484	3.9%
April	1,475,767	-2.1%	1,625,652	10.2%	1,483,470	-8.7%	1,657,646	11.7%
May	1,505,940	-6.1%	1,531,247	1.7%	1,594,572	4.1%		
June	1,786,501	-0.5%	1,799,091	0.7%	1,764,385	-1.9%		
FY Total	\$ 18,562,146	0.0%	\$ 19,048,221	2.6%	\$ 18,772,659	-1.4%	15,934,475	3.4%
Adopted Budget							19,605,700	4.4%

Beginning in January 2001, an additional 2% is credited to Cree