

**ADOTPED MEASURE C PROJECTS
FY 20**

Program or Project	Description	Adopted Budget
<u>Streets</u>		
Pavement Improvements	Annual pavement maintenance includes the sealing of cracks, slurry seal, asphalt overlay, or reconstruction.	\$ 13,250,000
Intersection Improvements	Intersections improvements at Santa Barbara and De La Guerra Streets	150,000
Access Ramps	This annual program is used for access ramp construction projects.	750,000
Storm Drains	Annual program to repair, maintain, and perform minor improvements to public drainage facilities.	900,000
Traffic Signals	Maintains public safety and reduced traffic congestion.	620,000
Street Lights	Annual program to fund new mid-block streetlights and the replacement of existing streetlights.	371,000
Sidewalks	This annual program is used for sidewalk construction projects.	523,784
		<u>16,564,784</u>
<u>Facilities</u>		
Parking Lot - Public Works Corporate Yard Repave	To repair, resurface, and repave the Public Works / Community Development / Corporate Yard parking lot.	300,000
City Hall - Elevator Replacement	Replace City Hall Elevator. Design & Feasibility Study funds.	60,000
City Hall - Plumbing & Restroom Upgrades	Repair/replace plumbing infrastructure in City Hall. Replace plumbing fixtures and water supply lines. Renovate restrooms to be ADA compliant.	75,000
Minor Renewal - Chase Palm Park Buildings	Facility renewal including roof, paint, interior finishes, and MEP upgrades.	280,000
Central Library - Roof, Gutter, and Eave Replacement	To replace sloped tile roof and gutters at Central Library.	85,000
Fire Station 7	Preliminary work to construct a new 3,200 square-foot Fire Station utilizing the existing Fire Station 7 site at 2411 Stanwood Dr.	485,374
Minor Renewal - Fire Station 2	Facility renewal including roof, paint, interior finishes, and MEP upgrades.	210,000
		<u>1,495,374</u>
<u>Police</u>		
Police Station - Preliminary Work	Renovation/replacement of the Police Department Headquarters.	1,500,000
<u>Parks & Recreation</u>		
Cabrillo Pavilion Renovation	Restore the Cabrillo Pavilion and Bathhouse as a viable community recreation center The project will provide for a new playgroun, community event space, multi-sport synthetic field, skate park, ball field and security lighting, park restrooms, picnic facilities, and parking improvements.	2,040,000
Ortega Park Renovation		250,000
Dwight Murphy Field Renovation	To revitalize the center of town, make the plaza a stunning environment for celebrations, gatherings, and civic events.	250,000
<u>Public Works</u>		
Business Corridor Improvements	To fund the ongoing maintenance of the business corridor in order to support a clean and vibrant business district.	250,000
De La Guerra Plaza Revitalization	Improve the infrastructure and function of De La Guerra Plaza and to accommodate a permanent home for the Farmer's Market.	750,000
GRAND TOTAL		\$ 23,100,158