

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ESTABLISHING CERTAIN CITY FEES AND RESCINDING RESOLUTION NO. [15-053 and 15-055](#)~~14-045, 14-058, and 15-001~~

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year [2016-2017](#) are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, [20152016](#), unless otherwise indicated.

Section 4. Resolution Nos. [15-053 and 15-055](#) ~~are~~[14-045, 14-058, and 15-001](#) ~~are~~ hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

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CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year ~~2016~~2017

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CITY OF SANTA BARBARA

SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES

Fiscal Year ~~2016~~2017

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AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	20.00

LONG-TERM LOT		LONG-TERM LOT #2	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	12.00	Maximum 24 hours	10.00

Signs shall be posted reflecting these rates.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

~~1. The license fee for six months shall be \$25.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$12.50 for any dog that has been spayed or neutered.~~

~~2. The license fee for one year shall be \$50.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$25.00 for any dog that has been spayed or neutered.~~

~~3. The license fee for two years shall be \$100.00 for each dog and unaltered cat in the city, regardless of sex, or \$50.00 for any dog that has been spayed or neutered.~~

~~4. The license fee for three years shall be \$150.00 for each dog and unaltered cat in the city, regardless of sex, or \$75.00 for any dog that has been spayed or neutered.~~

~~5. The fee for a duplicate dog license shall be \$12.00~~

~~6. The license fee for senior citizens (persons 65 years or older) shall be \$ one half the normal licensing fee for each dog in the city and unaltered cats, regardless of sex, over the age of four months.~~

~~7. The senior citizen fee for duplicate license shall be \$6.00.~~

~~8. The penalty fee for a delinquent dog license shall be \$25.00.~~

~~9. An administrative processing fee shall apply for the following licenses; six month, one year and duplicate tags shall be \$4.00; two year licenses shall be \$6.00; three year licenses shall be \$8.00; late charge shall be \$2.50.~~

~~10. All unaltered animal licenses shall include a \$10.00 fee to be utilized for animal outreach programs designed by the city council.~~

~~Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license,~~

1. ~~Kennel License and Application Fee \$250.00~~

Section 6.12.055 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for the custody or control of unaltered cats.

The following fees apply to the licensing of dogs (altered and unaltered) and unaltered cats:

Fees				
<u>Unaltered Dog/Cat</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 25.00	\$ 50.00	\$ 100.00	\$ 150.00
Administration Fee	\$ 4.00	\$ 4.00	\$ 6.00	\$ 8.00
Education Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 39.00	\$ 64.00	\$ 116.00	\$ 168.00
<u>Unaltered Dog/Cat</u>				
<u>Senior Owner (65+)</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 12.50	\$ 25.00	\$ 50.00	\$ 75.00
Administration Fee	\$ 4.00	\$ 4.00	\$ 6.00	\$ 8.00
Education Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 26.50	\$ 39.00	\$ 66.00	\$ 93.00
<u>Altered Dog</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 12.50	\$ 25.00	\$ 50.00	\$ 75.00
Administration Fee	\$ 4.00	\$ 4.00	\$ 6.00	\$ 8.00
	\$ 16.50	\$ 29.00	\$ 56.00	\$ 83.00
<u>Altered Dog</u>				
<u>Senior Owner (65+)</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 6.25	\$ 12.50	\$ 25.00	\$ 37.50
Administration Fee	\$ 4.00	\$ 4.00	\$ 6.00	\$ 8.00
	\$ 10.25	\$ 16.50	\$ 31.00	\$ 45.50
Duplicate License	\$ 12.00			
Administration Fee	\$ 4.00			
	\$ 16.00			
<u>Senior Owner (65+)</u>				
Sr. Duplicate License	\$ 6.00			
Administrative Fee	\$ 4.00			
	\$ 10.00			
<u>Late Fee</u>				
Delinquent Fee	\$ 25.00			
Administrative Fee	\$ 2.50			
Total	\$ 27.50			

Education Fee: Section 6.12.058 of the Santa Barbara Municipal Code authorizes the City Council to establish a surcharge on the licenses for unaltered dogs or cats to fund educational outreach activities regarding the possible concerns with owning an unaltered pet and to foster methods to encourage City pet owners to be responsible in the ownership and maintenance of an unaltered pet.

Late Fee: Any time a payment is received after the due date, the payment shall be subject to a late fee of \$25 and an extra administrative fee of \$2.50, in addition to the underlying fee amount.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license.

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

REMOVAL FEES FOR VETERINARIANS:

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification..... \$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying (See the General Copy Fee section under Finance Administrative Fees)

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying ..\$0.10/image

Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof

Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00

Filing of Statement of Termination \$10.00

Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy..... \$90.00

Municipal Code Update Subscription \$45.00/year

Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy..... \$45.00

Zoning Package Update Subscription..... \$35.00/year

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication fee	\$ 22.00
Blank videotape	\$ 1.00
Blank DVD	\$ 1.00

COMMUNITY DEVELOPMENT DEPARTMENT PLANNING AND BUILDING AND SAFETY FEES

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

Some services are charged based on hourly rates with a required deposit.

SECTION 1. PLANNING FEES

APPEALS

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1-4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5-9 must be paid at the Community Development Counter at 630 Garden Street):

1. Historic Landmarks Commission	<u>490.00</u> 480.00
2. Architectural Board of Review	<u>490.00</u> 480.00
3. *Planning Commission	<u>490.00</u> 480.00
4. Single Family Design Board to City Council	<u>490.00</u> 480.00
5. Sign Review Committee	<u>245.00</u> 240.00
6. *Staff Hearing Officer to Planning Commission	<u>245.00</u> 240.00
7. Application Completeness Determination	<u>225.00</u> 220.00
8. Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	<u>225.00</u> 220.00

*No appeal fee charged for Coastal Development Permits.

ANNEXATION

o Less than one (1) acre without additional development potential	<u>2,275.00</u> 2,230.00
o Less than one (1) acre with development potential	<u>3,405.00</u> 3,340.00
o One (1) acre and over (Separate fees are not required for rezoning, and General Plan, and Specific Plan Amendments.)	<u>14,065.00</u> 13,790.00

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD

- o Administrative Staff Review*
 - Level one (minor; no staff research required) 80.00~~75.00~~
 - Level two (multiple minor changes; staff research may be required) 155.00~~150.00~~
 - *fee waived for designated historic properties

- o Consent Review
 - Minor/miscellaneous changes and review after final changes (Re-roofs, window/door changes, small one-story detached accessory structures, garages, carports, fencing, walls, building color changes or roof equipment.) 185.00~~180.00~~
 - Other Consent Reviews not included in above (example: mailed noticed items for Consent Review) 295.00~~290.00~~

****PROJECTS INVOLVING ADDITIONS AND ALTERATIONS**

- o Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.

****PROJECTS INVOLVING MULTIPLE MAIN BUILDINGS**

- o Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

- o Full Board Review**

<u>Single Family Residential</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	<u>535.00</u> 525.00	<u>720.00</u> 705.00
1,001-2,500 Sq. Ft.	<u>695.00</u> 680.00	<u>895.00</u> 875.00
2,501-3,500 Sq. Ft.	<u>780.00</u> 765.00	<u>1,125.00</u> 1,105.00
3,501-4,000 Sq. Ft.	<u>1,010.00</u> 990.00	<u>1,425.00</u> 1,395.00
Over 4,000 Sq. Ft.	<u>1,170.00</u> 1,145.00	<u>1,590.00</u> 1,560.00
Over 85% of the maximum <u>required</u> FAR (Fee does not apply to FAR guideline projects.)		Add <u>235</u> 240 .00
Minor Alterations		<u>355.00</u> 350.00
Major Alterations		<u>605.00</u> 595.00

<u>Multi-Family Residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
1-4 Units	<u>335.00</u> 330.00	<u>650.00</u> 635.00	<u>1,565.00</u> 1,535.00
5-10 Units	<u>445.00</u> 435.00	<u>865.00</u> 850.00	<u>2,080.00</u> 2,040.00
11-20 Units	<u>730.00</u> 715.00	<u>1,460.00</u> 1,430.00	<u>3,510.00</u> 3,440.00
21-30 Units	<u>1,070.00</u> 1,050.00	<u>2,135.00</u> 2,095.00	<u>4,280.00</u> 4,195.00
31-50 Units	<u>1,705.00</u> 1,670.00	<u>3,210.00</u> 3,145.00	<u>5,355.00</u> 5,250.00
51-80 Units	<u>2,140.00</u> 2,100.00	<u>4,280.00</u> 4,195.00	<u>6,420.00</u> 6,295.00
81+ Units	<u>2,440.00</u> 2,390.00	<u>4,455.00</u> 4,370.00	<u>6,760.00</u> 6,625.00

<u>Non-residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	<u>695.00</u> 680.00	<u>860.00</u> 845.00	<u>1,025.00</u> 1,005.00
1,001-2,500 Sq. Ft.	<u>1,130.00</u> 1,110.00	<u>1,280.00</u> 1,255.00	<u>1,390.00</u> 1,365.00
2,501-3,500 Sq. Ft.	<u>1,590.00</u> 1,560.00	<u>1,875.00</u> 1,840.00	<u>2,655.00</u> 2,605.00
3,501-10,000 Sq. Ft.	<u>1,975.00</u> 1,935.00	<u>2,640.00</u> 2,590.00	<u>4,120.00</u> 4,040.00
10,001-20,000 Sq. Ft.	<u>3,210.00</u> 3,145.00	<u>3,850.00</u> 3,775.00	<u>5,355.00</u> 5,250.00
20,001-50,000 Sq. Ft.	<u>4,280.00</u> 4,195.00	<u>5,355.00</u> 5,250.00	<u>6,420.00</u> 6,295.00
50,001-100,000 Sq. Ft.	<u>5,360.00</u> 5,255.00	<u>6,420.00</u> 6,295.00	<u>8,565.00</u> 8,395.00
Over 100,000 Sq. Ft.	<u>6,640.00</u> 6,510.00	<u>7,985.00</u> 7,830.00	<u>9,220.00</u> 9,040.00

- o Tenant Improvement (TI) Storefronts (Alterations Only):
 - Minor TI to Front Façade Elevation Only 680.00~~665.00~~
 - Major TI to Multiple Elevations 1,565.00~~1,535.00~~

- o ~~Concept Review Hearing (This pre-submittal application review hearing includes only one Design Review hearing. Noticing fees may also be required.)~~ ~~250~~255.00/mtg
- o Pre-Application Hearing (This submittal type allows for a one-time Design Review hearing with limited plans presented. Noticing fees may also be required. Half of this fee will be credited as a deposit when an actual design review application is submitted and full design review fee amount is paid.)
 - Minor Project (Minor design consultation or inquiry) 255.00
 - Major Project (Focused review and comments on design issues for multi-residential, mixed-use, or non-residential) 455.00

- o Supplemental Review Fee: (This does not include items heard on Consent.)
 - Eighth and subsequent full board review meeting for projects which involve more than 20 units and/or 3,500 sq. ft. of non-residential development 250~~255.00~~/mtg (unless otherwise determined by staff)
 - Fifth and subsequent full board review meeting for all other projects ~~250.00~~255.00/mtg (unless otherwise determined by staff)

- o Postponement/Rescheduling fee 190.00~~185.00~~

- o Temporary uses and minor alterations 170.00~~165.00~~

(i.e., umbrellas, outdoor furniture, lighting, building colors and equipment)

- o Development Plan Approval 1,375.00~~1,350.00~~
- o Antennae/Wireless Facilities 4,090.00
 - [Minor Change\(s\) to Existing Facility](#) 150.00
 - [Substantial Change\(s\) to Existing Facility](#) 450.00
 - [New Antennae/Wireless Facility](#) 1,110.00
 - [New Microcell/Small Cell Sites \(per site\)](#) 350.00
- o ~~Microcell Sites (per site)~~ ~~155.00~~
- o Site work, retaining walls, tree removals, and landscaping alterations:
 - Consent Calendar 170.00~~165.00~~
 - Full Board 500.00~~490.00~~
- o "As Built" Changes Twice the current fee
- o "As Built" Demolition or Alterations to Designated or Listed Historic Structures Triple the current fee
- o Surface Parking Lots:

	<u>Alterations</u>	<u>New</u>
1-20 Spaces	<u>425.00</u> 415.00	<u>1,245.00</u> 1,220.00
21+ Spaces	<u>780.00</u> 765.00	<u>1,480.00</u> 1,450.00
- o Vegetation Removal or Grading (only) Permits 780.00~~765.00~~
- o Minor Tree Removal Permit (1 to 3 trees) 30.00 - 90.00~~25.00 - 75.00~~
- o Time Extension 240.00~~235.00~~
- o Review after Final changes at Full Board (more significant changes may require a different fee)
 - Residential 175.00~~170.00~~
 - Non-Residential 245.00~~240.00~~
- o Revised Projects (i.e., projects requiring new Zoning Plan Checks) ½ of current fee

COASTAL PLAN REVIEW

- o Coastal Exclusions and Exemptions 425.00~~415.00~~
- o Recommendation to California Coastal Commission (CCC) 425.00~~415.00~~
(No Planning Commission or Staff Hearing Officer review required.)

- o Consent or Minor Coastal Development Permit (CDP) Items
(Including projects in the Non-Appealable area that do not require other public hearings.) 2,185.002,140.00
- o Coastal Development Permits:
 - Residential
 - 1-4 Units 5,410.005,305.00
 - 5-10 Units 6,965.006,830.00
 - 11+ Units 7,535.007,385.00
 - Non-residential
 - 0-1,000 Sq. Ft. 5,410.005,305.00
 - 1,001-3,000 Sq. Ft. 7,005.006,870.00
 - Over 3,000 Sq. Ft. 10,790.0010,580.00
- o LCP Amendments 18,960.0018,590.00

COMMUNITY BENEFIT PROJECT DESIGNATION

- o City Council 1,080.001,060.00
- o Additional Hearings by City Council 930.00910.00

CONDITIONAL USE PERMIT

- o Minor and Amendments 4,135.004,055.00
- o Residential 5,530.005,420.00
- o Non-residential 11,040.0010,825.00

CONVERSION PERMIT (*Chapter 28.88)

(*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

- o Condominium Conversion (Residential only) 9,220.009,040.00
- o Hotel/Motel Conversion 9,220.009,040.00

DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

- o Deposit 6,485.00~~6,360.00~~
- o Hourly Rates:
 - Planning Division 145.00~~140.00~~
 - City Attorney 235.00~~230.00~~

DEVELOPMENT AND SITE PLAN REVIEW

(This applies to Planning Commission only. See the Design Review and Staff Hearing Officer sections.)

- o Residential 7,570.00~~7,420.00~~
- o Non-residential
 - 1,001-3,000 Sq. Ft. 8,595.00~~8,425.00~~
 - 3,001-10,000 Sq. Ft. 11,035.00~~10,820.00~~
 - 10,001-20,000 Sq. Ft. 17,110.00~~16,775.00~~
 - 20,001-50,000 Sq. Ft. 22,005.00~~21,575.00~~
 - 50,001-100,000 Sq. Ft. 26,890.00~~26,365.00~~
 - Over 100,000 Sq. Ft. 27,425975.00+
\$32.00 for each
1,000 s.f. over
100,000 s.f.
- o Master Plan 2,840.00~~2,785.00~~
- o Other Development Plans required in Specific Zones
(i.e., C-P, C-X, P-D, R-H) 7,570.00~~7,420.00~~

ENVIRONMENTAL ASSESSMENT

- o CEQA Exemption:
 - ABR/HLC/SFDB/MOD (Non-DART) with one study other than
Historic Resources 265.00~~260.00~~
 - ABR/HLC /SFDB/MOD (Non-DART) with more than one study 535.00~~525.00~~
 - DART: No studies 780.00~~765.00~~
 - DART: With studies 2,075.00~~2,035.00~~
- o Historic Structures Report Reviews by HLC or staff, including
Revised or addendum reports 265.00~~260.00~~
135~~140.00~~ each
- o Initial Study Preparation:
 - Prepared by Staff 9,930.00~~9,735.00~~
 - Contract Management (If Initial Study is prepared by a
consultant) 15% of contract
amount

- o Negative Declaration (ND):
 - Prepared by Staff ~~1,100.00~~1,080.00
 - Contract Management (If ND is prepared by consultant; applicant pays full contract amount and 15% contract management fee to the City) 15% of contract amount
- o Staff Determination of Adequacy of Prior Environmental Document (\$2,000 deposit is required) ~~140~~145.00/hr
- o Staff Preparation of Addendum to EIR/ND (\$2,000 deposit is required) ~~140~~145.00/hr
- o Staff Preparation of Supplement to EIR (\$8,000 deposit is required) ~~140~~145.00/hr
- o Environmental Impact Report:
 - Focused EIR (Prepared by Staff) (\$8,000 deposit is required) ~~140~~145.00/hr
 - Full EIR (Prepared by Staff) (\$8,000 deposit is required) ~~140~~145.00/hr
 - EIR Contract Management (If EIR prepared by consultant; applicant pays full contract amount and 15% contract management fee to the City) 15% of contract amount
- o Master Environmental Assessment (MEA) Report (per parcel) ~~30~~20.00

GENERAL PLAN AMENDMENTS

- o General Plan Map Amendment ~~14,525.00~~14,240.00
- o General Plan Text Amendment ~~25,985.00~~25,475.00

MAILING LIST SERVICE

- o Preparation of Map, Mailing List, Labels and On-site Posting Sign ~~135.00~~130.00
- o Each Additional On-Site Posting Sign (If required, lost, or damaged) 25.00

MILLS ACT

- o Application Fee ~~50.00~~45.00
- o Mills Act Contract Processing Fee ~~470.00~~460.00

MIXED USE PROJECTS

- o For New Buildings, calculate the fees for both residential and non-residential project elements and charge both fees.

- o For Additions/Alterations, calculate the fees for both residential and non-residential project elements and charge the greater fee.

MODIFICATIONS

- o Non-DART Process (minor zoning/pre-application deposit \$65) 1,035.00~~1,015.00~~
- o DART Process 2,400.00~~2,355.00~~
- o Each additional modification request:
 - By Non-DART Process 550.00~~540.00~~
 - By DART Process 1,220.00~~1,195.00~~
- o "As Built" Changes Twice the current fee

NON-DART AGREEMENTS

- o Processing agreements or other recorded documents for Non-DART projects (such as off-site parking agreements, lot tie agreements, etc.) (2-hour minimum charge) 140~~145~~.00/hr

OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

- o Notice of Intent 1,325.00~~1,260.00~~
- o Local Assessment Committee
 - Initiation 3,965.00~~3,770.00~~
 - Coordination of Committee based on estimate of staff hours 140~~145~~.00/hr

PERFORMANCE STANDARD PERMITS (PSP)

- o Large Family Day Care / Community Care Facility (minor zoning/pre-application deposit of \$65.00) 850.00~~835.00~~
- o Storefront Collective~~Medical Cannabis~~ Dispensary Permit (A 10-hour deposit is required for full cost recovery.) 140~~145~~.00/hr
- o Storefront Collective Dispensary Permit Annual Review 930.00
- o Storefront Collective Dispensary Permit Annual Financial Audit (A ~~40~~20-hour deposit is required for full cost recovery.) 160.00/hr
- o Other PSPs 4,345.00~~4,260.00~~

PLANNING COMMISSION

- o Planning Commission Hearing for AUD Rental Projects subject to SBMC §28.20.080 (This fee also includes a PRT review.) 2,875.00~~2,820.00~~
- o Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.) 2,965.00~~2,905.00~~
- o Community Benefit Height Approval Findings 1,485.00~~1,455.00~~
- o Each subsequent Planning Commission Hearing 1,485.00~~1,455.00~~
- o Revised application for review by the Planning Commission (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees.) ½ of the original filing fee(s) for each application
- o Release of covenant or amendments to conditions, and minor amendments to previously approved project. 3,365.00~~3,300.00~~
- o Planning Commission Consultation 150.00
(Request for a determination on similar uses as allowed in the Zoning Ordinance)
- o Substantial Conformance:
 If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines)
 - Level one 150.00~~145.00~~
 - Level two 990.00~~970.00~~
 - Level three 2,100.00~~2,060.00~~
 - Level four 3,365.00~~3,300.00~~
- o Third and each subsequent DART Re-submittal ¼ of the highest fee paid for project
- o Re-notice Fee for Planning Commission continuance 485.00~~475.00~~
- o Time Extension 240.00~~235.00~~
- o Time Extension with hearing 470.00~~460.00~~

PRE-APPLICATION REVIEW TEAM (PRT)

- o Subdivisions (residential & non-residential):

1-4 Units/lots	<u>2,205.00</u> 2,160.00
5-10 Units/lots	<u>2,765.00</u> 2,710.00
11+ Units/lots	<u>3,000.00</u> 2,940.00

- o Development Plan and other required applications:
 - 0-1,000 Sq. Ft. 2,205.00~~2,160.00~~
 - 1,001-3,000 Sq. Ft. 2,765.00~~2,710.00~~
 - 3,001-10,000 Sq. Ft. 3,835.00~~3,760.00~~
 - 10,001+ Sq. Ft. 4,235.00~~4,150.00~~
- o Lot Line Adjustments 2,205.00~~2,160.00~~
- o Non-DART projects (such as AUD or TEDR)
(Half of this fee will be considered a deposit for your next application fee, if you proceed) 1,100.00~~1,080.00~~
- o Optional review of DART projects
(Half of this fee will be considered a deposit for your next application fee, if you proceed) 2,205.00~~2,160.00~~
- o Planner Consultation Meeting 355.00~~350.00~~

PROPERTY PROFILES

- o Property Profile (3-hour minimum charge) 140~~145.00~~/hr

SIGN REVIEW

(Note: A Building Permit is to be obtained, and inspection fees are required to be paid after approval.)

Conforming Review Fees:

- o One sign 10 sq. ft. or less 165.00~~160.00~~
- o Total signage 10-30 sq. ft. 265.00~~260.00~~
- o Face or color changes on existing sign(s) 225.00~~220.00~~
- o Changes to existing sign program 225.00~~220.00~~
- o Review after final (minor misc. charges and review) 105.00~~100.00~~

Consent or Full Board Review Fees:

- o Total sign area of all signs on one site:
 - 10-30 Sq. Ft. 265.00~~260.00~~
 - 31-60 Sq. Ft. 445.00~~435.00~~
 - 61-90 Sq. Ft. 720.00~~705.00~~
 - 90+ Sq. Ft. 945.00~~925.00~~

- o "As Built" Changes Twice the current fee
- o Charged in addition to base fee, per exception requested:
 - 1st exception 555.00~~545.00~~
 - All additional exceptions 290.00~~285.00~~
- o Concept Review (Any size sign) 115.00~~115.00~~
 - With Exception 180.00~~175.00~~
- o Harbor Signs 275.00~~270.00~~
- o Outdoor Vending Machine Review:
 - Machine panel signage and one to two machines 230.00~~225.00~~
 - Three to four machines 325.00~~320.00~~
- o Postponement / Rescheduling Fee 95.00~~90.00~~
- o Sign Programs (Individual signs have a separate review and fee.)
 - Changes to existing sign program 275.00~~270.00~~
 - New program:
 - 1-3 tenants 335.00~~330.00~~
 - 4-10 tenants 505.00~~495.00~~
 - 11-15 tenants 720.00~~705.00~~
 - 16+ tenants 945.00~~925.00~~
- o [Temporary Sign\(s\)](#) 75.00
- o Vending Machine Exception Request 325.00~~320.00~~
- o Vending Machine License Agreement 200.00~~195.00~~

SPECIFIC PLANS

- o Specific Plans (instead of zone change) 40,550.00~~39,755.00~~
- o Specific Plan Amendment 14,210.00~~13,930.00~~

STAFF HEARING OFFICER (SHO)

- o Substantial Conformance:
 - Level one [\(Staff level\)](#) 150.00~~145.00~~
 - Level two [\(Public hearing at Staff Hearing Officer\)](#) 535.00~~525.00~~
- o Third and each subsequent DART Re-submittal ¼ of the highest fee
paid for project

- o Re-notice Fee for Staff Hearing Officer continuance 365.00~~360.00~~
- o Revised Project (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees) ½ the current fee
- o Amendment to Conditions of Approval 1,230.00~~1,205.00~~
- o Development Plan Approval 1,375.00~~1,350.00~~
- o Time Extension of prior approvals 240.00~~235.00~~
- o Time Extension of prior approvals with hearing 495.00~~485.00~~

STAFF HOURLY RATE

- o Staff Hourly Rate 140~~145~~.00

SUBDIVISION AND TENTATIVE MAP

- o Residential or Non-Residential Subdivisions, or Residential Condominiums:
 - 1-4 Lots/Units 9,045.00~~8,870.00~~
 - 5-10 Lots/Units 11,615.00~~11,385.00~~
 - 11-20 Lots/Units 18,405.00~~18,045.00~~
 - 21-50 Lots/Units 29,455.00~~28,875.00~~
 - 50+ Lots/Units 36,870.00~~36,145.00~~
- o Non-Residential Condominiums (Total Non-Residential Floor Area):
 - 0-1,000 Sq. Ft. 4,530.00~~4,440.00~~
 - 1,001-3,000 Sq. Ft. 5,810.00~~5,695.00~~
 - 3,001-10,000 Sq. Ft. 11,840.00~~11,610.00~~
 - 10,001+ Sq. Ft. 11,~~610~~840.00+
\$37.00 for each
1,000 s.f. over
10,000 s.f.
- o Re-Process revised maps ½ of current fee
- o Lot Line Adjustments 9,045.00~~8,870.00~~

*Each unit on a Condominium development shall be considered a "Lot" for the purpose of determining filing fee.

**Commercial Condominium Conversion only requires a Tentative Subdivision Map fee, not a Condominium Conversion Permit fee.

TRANSFER OF EXISTING DEVELOPMENT RIGHTS (TEDR)

- o 1,000 sq. ft. or less 1,375.00~~1,350.00~~
- o > 1,000 sq. ft. (Includes all sites involved in the transfer proposal.) 4,790.00~~4,695.00~~

VARIANCE

- o Variance 13,805.00~~13,535.00~~

ZONE CHANGE

- o Zone change 17,620.00~~17,275.00~~
- o Zoning Ordinance Amendments 16,055.00~~15,740.00~~

ZONING ADMINISTRATIVE REVIEW

- o Administrative Staff Review
 - Level one (minor; limited staff research required) 80.00~~75.00~~
 - Level two (more extensive staff research required) 155.00~~150.00~~

ZONING INFORMATION REPORT (ZIR)

- o Type:

Condominium	330.00
One Dwelling Unit (except condos)	465.00
Each Additional Dwelling Unit (2-4)	60.00
5-15 Units	800.00
16 or more Units	935.00
- o Expedited ZIR Fee Twice the current fee
 (When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, or escrow is closed and ZIR was required and not obtained.)
- o One year extension fee ½ of current fee
 (Must apply prior to expiration date of current ZIR, A Re-inspection is required prior to expiration date of current ZIR.)

- o Re-inspection Fee
(Required for a missed site inspection appointment (without prior notice or inability to inspect entire property. This fee may be charged in-lieu of time extension fee provided the re-inspection finds no changes or new violations) 185.00

ZONING LETTERS

- o Zoning Letter (2-hour minimum charge) 140145.00/hr

ZONING PLAN CHECK

- o Single Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 130.00125.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 200.00195.00
 - Addition (500-1,000 Sq. Ft.) 400.00390.00
 - Addition (Greater than 1,000 Sq. Ft.) 535.00525.00
 - New Residence (0-2,000 Sq. Ft.) 535.00525.00
 - New Residence (2,001-4,000 Sq. Ft.) 805.00790.00
 - New Residence (Greater than 4,000 Sq. Ft.) 1,015.00995.00
- o Multi-Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 200.00195.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 400.00390.00
 - Addition (500-1,000 Sq. Ft.) 535.00525.00
 - Addition (Greater than 1,000 Sq. Ft.) 680.00665.00
 - New Residential Units (1-4 Units) 665680.00/unit
 - New Residential Units (4+ Units) 3,340375.00 + \$120.00/unit over 5
- o Non-Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 200.00195.00
 - Addition/Alteration/New (Less than 500 Sq. Ft.) 400.00390.00
 - Addition/Alteration/New (500-1,000 Sq. Ft.) 535.00525.00
 - Addition/Alteration/New (1,001-3,000 Sq. Ft.) 680.00665.00
 - Addition/Alteration/New (3,001-10,000 Sq. Ft.) 985.00965.00
 - Addition/Alteration/New (Greater than 10,000 Sq. Ft.) 1,690.001,655.00
- o Agricultural Uses and Vegetation Removal 510.00500.00
- o Land Development Team Recovery Fee 30% of all Planning Fees
(A fee will be charged to Development Application Review Team projects when they apply for a Building Permit. The fee will be calculated by Planning Staff.)

- o Minor Zoning Review (over the Counter) [~~80.00~~75.00](#)
- o Preliminary Plan Check Prior to Design Review Approval ½ of plan check fee
- o Plan Check for Public Works project [~~140~~145.00/hr](#)
(1-hour minimum charge - Certificate of Compliance, cell towers in right of way, etc.)
- o Supplemental Review Fee ¼ of current fee
(The Zoning Plan Check fee above covers two reviews by the Zoning Plans Examiner. A fee shall be charged for each review after the second review.)

PHOTOCOPYING FEE

- o See the General Copy Fee section under Finance Administrative Fees

In conjunction with requests for compact disk (CD) copies, a per disk fee to defray the direct costs of disk and duplication, including any photocopy fees will be charged: \$5.00 per disk

RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b) or Government Code Section 68096.1, as applicable.

HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

- Subordination Agreement by City [~~115.00~~140.00](#)
- Assumption Agreement by City [~~115.00~~140.00](#)

COMMUNITY DEVELOPMENT DEPARTMENT

SECTION 2. BUILDING AND SAFETY FEES

BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Table "A" (Type I and II) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$12,815 \$12,563	plus	\$114.33 \$112.09	5,000	s.f.
"R1"		5,000	\$17,387 \$17,046	plus	\$91.25 \$89.46	10,000	s.f.
"R2"		10,000	\$21,952 \$21,522	plus	\$50.34 \$49.36	20,000	s.f.
		20,000	\$26,984 \$26,455	plus	\$16.07 \$15.76	50,000	s.f.
		50,000	\$31,805 \$31,181	plus	\$11.77 \$11.54	100,000	s.f.
		100,000	\$37,684 \$36,945	plus	\$11.77 \$11.54		
"A"	Tenant Improvements	1-250	\$2,350 \$2,304				
"R1"		251- 500	\$4,701 \$4,608				
"R2"		501- 999	\$7,051 \$6,913				
		1,000	\$9,402 \$9,218	plus	\$87.01 \$85.30	5,000	s.f.
		5,000	\$12,883 \$12,631	plus	\$67.19 \$65.87	10,000	s.f.
		10,000	\$16,242 \$15,923	plus	\$35.99 \$35.28	20,000	s.f.
		20,000	\$19,838 \$19,449	plus	\$10.84 \$10.63	50,000	s.f.
		50,000	\$23,099 \$22,646	plus	\$7.82 \$7.67	100,000	s.f.
		100,000	\$27,007 \$26,477	plus	\$7.82 \$7.67		
"B"	New	1,000	\$14,605 \$14,319	plus	\$129.44 \$126.90	5,000	s.f.
		5,000	\$19,782 \$19,394	plus	\$103.97 \$101.93	10,000	s.f.
		10,000	\$24,981 \$24,491	plus	\$57.63 \$56.50	20,000	s.f.
		20,000	\$30,745 \$30,142	plus	\$18.55 \$18.19	50,000	s.f.
		50,000	\$36,314 \$35,602	plus	\$13.62 \$13.35	100,000	s.f.
		100,000	\$43,125 \$42,279	plus	\$13.62 \$13.35		

"B"	Tenant Improvements	1-250	<u>\$2,645</u> \$2,593				
		251-500	<u>\$5,288</u> \$5,185				
		501-999	<u>\$7,933</u> \$7,778				
		1,000	<u>\$10,577</u> \$10,369	plus	<u>\$97.09</u> \$95.19	5,000	s.f.
		5,000	<u>\$14,459</u> \$14,176	plus	<u>\$75.51</u> \$74.03	10,000	s.f.
		10,000	<u>\$18,236</u> \$17,879	plus	<u>\$40.72</u> \$39.92	20,000	s.f.
		20,000	<u>\$22,308</u> \$21,871	plus	<u>\$12.45</u> \$12.21	50,000	s.f.
		50,000	<u>\$26,044</u> \$25,534	plus	<u>\$9.00</u> \$8.82	100,000	s.f.
		100,000	<u>\$30,546</u> \$29,947	plus	<u>\$9.00</u> \$8.82		
"E"	New	1,000	<u>\$13,349</u> \$13,088	plus	<u>\$113.83</u> \$111.60	5,000	s.f.
"F"		5,000	<u>\$17,903</u> \$17,552	plus	<u>\$94.70</u> \$92.84	10,000	s.f.
"H"		10,000	<u>\$22,638</u> \$22,194	plus	<u>\$54.04</u> \$52.98	20,000	s.f.
"I"		20,000	<u>\$28,042</u> \$27,492	plus	<u>\$18.30</u> \$17.94	50,000	s.f.
"S"		50,000	<u>\$33,535</u> \$32,878	plus	<u>\$13.62</u> \$13.35	100,000	s.f.
		100,000	<u>\$40,339</u> \$39,548	plus	<u>\$13.62</u> \$13.35		
"E"	Tenant Improvements	1-250	<u>\$2,633</u> \$2,582				
"F"		251-500	<u>\$5,263</u> \$5,160				
"H"		501-999	<u>\$7,898</u> \$7,743				
"I"		1,000	<u>\$10,530</u> \$10,323	plus	<u>\$87.79</u> \$86.07	5,000	s.f.
"S"		5,000	<u>\$14,322</u> \$14,041	plus	<u>\$69.50</u> \$68.14	10000	s.f.
		10,000	<u>\$18,074</u> \$17,719	plus	<u>\$38.06</u> \$37.34	20,000	s.f.
		20,000	<u>\$22,185</u> \$21,750	plus	<u>\$12.95</u> \$12.70	50000	s.f.
		50,000	<u>\$26,070</u> \$25,559	plus	<u>\$9.43</u> \$9.24	100,000	s.f.
		100,000	<u>\$30,790</u> \$30,186	plus	<u>\$9.43</u> \$9.24		
"M"	New	1,000	<u>\$15,668</u> \$15,361	plus	<u>\$136.47</u> \$133.79	5,000	s.f.
		5,000	<u>\$20,678</u> \$20,273	plus	<u>\$108.45</u> \$106.32	10,000	s.f.
		10,000	<u>\$26,102</u> \$25,590	plus	<u>\$59.57</u> \$58.41	20,000	s.f.
		20,000	<u>\$32,057</u> \$31,428	plus	<u>\$18.86</u> \$18.49	50,000	s.f.
		50,000	<u>\$37,722</u> \$36,982	plus	<u>\$13.79</u> \$13.52	100,000	s.f.
		100,000	<u>\$44,618</u> \$43,743	plus	<u>\$13.79</u> \$13.52		
"M"	Tenant Improvements	1-250	<u>\$3,068</u> \$3,008				
		251-500	<u>\$6,138</u> \$6,018				

		501-999	<u>\$9,206</u> <u>\$9,026</u>				
		1,000	<u>\$12,274</u> <u>\$12,033</u>	plus	<u>\$108.99</u> <u>\$106.86</u>	5,000	s.f.
		5,000	<u>\$16,633</u> <u>\$16,307</u>	plus	<u>\$87.39</u> <u>\$85.68</u>	10,000	s.f.
		10,000	<u>\$21,003</u> <u>\$20,594</u>	plus	<u>\$48.34</u> <u>\$47.39</u>	20,000	s.f.
		20,000	<u>\$25,837</u> <u>\$25,334</u>	plus	<u>\$15.42</u> <u>\$15.12</u>	50,000	s.f.
		50,000	<u>\$30,500</u> <u>\$29,902</u>	plus	<u>\$11.38</u> <u>\$11.16</u>	100,000	s.f.
		100,000	<u>\$36,196</u> <u>\$35,486</u>	plus	<u>\$11.38</u> <u>\$11.16</u>		
	All Shells	1,000	<u>\$12,015</u> <u>\$11,779</u>	plus	<u>\$80.00</u> <u>\$78.43</u>	5,000	s.f.
		5,000	<u>\$16,113</u> <u>\$15,797</u>	plus	<u>\$62.92</u> <u>\$61.69</u>	10,000	s.f.
		10,000	<u>\$20,374</u> <u>\$19,975</u>	plus	<u>\$34.24</u> <u>\$33.57</u>	20,000	s.f.
		20,000	<u>\$25,238</u> <u>\$24,743</u>	plus	<u>\$10.67</u> <u>\$10.47</u>	50,000	s.f.
		50,000	<u>\$30,181</u> <u>\$29,589</u>	plus	<u>\$7.76</u> <u>\$7.64</u>	100,000	s.f.
		100,000	<u>\$36,306</u> <u>\$35,594</u>	plus	<u>\$7.76</u> <u>\$7.64</u>		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "B" (Types II, III & IV 1-hr) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
				plus			
"A"	New	1,000	<u>\$10,679</u> <u>\$10,469</u>	plus	<u>\$95.27</u> <u>\$93.40</u>	5,000	s.f.
"R1"		5,000	<u>\$14,491</u> <u>\$14,207</u>	plus	<u>\$76.06</u> <u>\$74.57</u>	10,000	s.f.
"R2"		10,000	<u>\$18,292</u> <u>\$17,934</u>	plus	<u>\$41.94</u> <u>\$41.12</u>	20,000	s.f.
		20,000	<u>\$22,487</u> <u>\$22,046</u>	plus	<u>\$13.38</u> <u>\$13.12</u>	50,000	s.f.
		50,000	<u>\$26,503</u> <u>\$25,983</u>	plus	<u>\$9.80</u> <u>\$9.64</u>	100,000	s.f.
		100,000	<u>\$31,406</u> <u>\$30,790</u>	plus	<u>\$9.80</u> <u>\$9.64</u>		
"A"	Tenant Improvements	1-250	<u>\$1,958</u> <u>\$1,920</u>	-		-	-
"R1"		251-500	<u>\$3,916</u> <u>\$3,839</u>	-		-	-
"R2"		501-999	<u>\$5,875</u> <u>\$5,760</u>	-		-	-
		1,000	<u>\$7,834</u> <u>\$7,684</u>	plus	<u>\$72.51</u> <u>\$71.08</u>	5,000	s.f.
		5,000	<u>\$10,737</u> <u>\$10,526</u>	plus	<u>\$55.99</u> <u>\$54.90</u>	10,000	s.f.
		10,000	<u>\$13,535</u> <u>\$13,269</u>	plus	<u>\$29.97</u> <u>\$29.39</u>	20,000	s.f.
		20,000	<u>\$16,533</u> <u>\$16,209</u>	plus	<u>\$9.05</u> <u>\$8.87</u>	50,000	s.f.
		50,000	<u>\$19,247</u> <u>\$18,870</u>	plus	<u>\$6.52</u> <u>\$6.40</u>	100,000	s.f.
		100,000	<u>\$22,506</u> <u>\$22,065</u>	plus	<u>\$6.52</u> <u>\$6.40</u>		

"B"	New	1,000	<u>\$12,172</u> \$11,933	plus	<u>\$107.88</u> \$105.76	5,000	s.f.
		5,000	<u>\$16,487</u> \$16,164	plus	<u>\$86.63</u> \$84.94	10,000	s.f.
		10,000	<u>\$20,817</u> \$20,409	plus	<u>\$48.01</u> \$47.07	20,000	s.f.
		20,000	<u>\$25,620</u> \$25,118	plus	<u>\$15.46</u> \$15.16	50,000	s.f.
		50,000	<u>\$30,262</u> \$29,669	plus	<u>\$11.36</u> \$11.14	100,000	s.f.
		100,000	<u>\$35,939</u> \$35,234	plus	<u>\$11.36</u> \$11.14		
"B"	Tenant Improvements	1-250	<u>\$2,204</u> \$2,160				
		251-500	<u>\$4,406</u> \$4,320				
		501-999	<u>\$6,611</u> \$6,484				
		1,000	<u>\$8,816</u> \$8,643	plus	<u>\$80.89</u> \$79.34	5,000	s.f.
		5,000	<u>\$12,051</u> \$11,815	plus	<u>\$62.93</u> \$61.70	10,000	s.f.
		10,000	<u>\$15,196</u> \$14,898	plus	<u>\$33.94</u> \$33.27	20,000	s.f.
		20,000	<u>\$18,590</u> \$18,225	plus	<u>\$10.37</u> \$10.17	50,000	s.f.
		50,000	<u>\$21,704</u> \$21,278	plus	<u>\$7.50</u> \$7.35	100,000	s.f.
		100,000	<u>\$25,457</u> \$24,957	plus	<u>\$7.50</u> \$7.35		
"E"	New	1,000	<u>\$11,124</u> \$10,906	plus	<u>\$94.86</u> \$93.00	5,000	s.f.
"F"		5,000	<u>\$14,920</u> \$14,628	plus	<u>\$78.92</u> \$77.38	10,000	s.f.
"H"		10,000	<u>\$18,866</u> \$18,496	plus	<u>\$45.03</u> \$44.15	20,000	s.f.
"I"		20,000	<u>\$23,371</u> \$22,912	plus	<u>\$15.26</u> \$14.96	50,000	s.f.
"S"		50,000	<u>\$27,946</u> \$27,398	plus	<u>\$11.36</u> \$11.14	100,000	s.f.
		100,000	<u>\$33,617</u> \$32,958	plus	<u>\$11.36</u> \$11.14		
"E"	Tenant Improvements	1-250	<u>\$2,194</u> \$2,151				
"F"		251-500	<u>\$4,388</u> \$4,302				
"H"		501-999	<u>\$6,581</u> \$6,452				
"I"		1,000	<u>\$8,776</u> \$8,604	plus	<u>\$79.02</u> \$77.47	5,000	s.f.
"S"		5,000	<u>\$11,935</u> \$11,704	plus	<u>\$62.56</u> \$61.33	10,000	s.f.
		10,000	<u>\$15,063</u> \$14,768	plus	<u>\$34.24</u> \$33.57	20,000	s.f.
		20,000	<u>\$18,487</u> \$18,124	plus	<u>\$10.79</u> \$10.58	50,000	s.f.
		50,000	<u>\$21,724</u> \$21,298	plus	<u>\$7.86</u> \$7.70	100,000	s.f.
		100,000	<u>\$25,658</u> \$25,155	plus	<u>\$7.86</u> \$7.70		
"M"	New	1,000	<u>\$12,684</u> \$12,435	plus	<u>\$113.73</u> \$111.50	5,000	s.f.
		5,000	<u>\$17,231</u> \$16,893	plus	<u>\$90.38</u> \$88.64	10,000	s.f.

		10,000	<u>\$21,751</u> <u>\$21,324</u>	plus	<u>\$49.65</u> <u>\$48.67</u>	20000	s.f.
		20,000	<u>\$26,713</u> <u>\$26,190</u>	plus	<u>\$15.74</u> <u>\$15.43</u>	50,000	s.f.
		50,000	<u>\$31,434</u> <u>\$30,817</u>	plus	<u>\$11.49</u> <u>\$11.26</u>	100,000	s.f.
		100,000	<u>\$37,182</u> <u>\$36,453</u>	plus	<u>\$11.49</u> <u>\$11.26</u>		
"M"	Tenant Improvements	1-250	<u>\$2,558</u> <u>\$2,508</u>				
		251-500	<u>\$5,113</u> <u>\$5,012</u>				
		501-999	<u>\$7,672</u> <u>\$7,521</u>				
		1,000	<u>\$10,227</u> <u>\$10,027</u>	plus	<u>\$90.84</u> <u>\$89.06</u>	5,000	s.f.
		5,000	<u>\$13,862</u> <u>\$13,590</u>	plus	<u>\$72.82</u> <u>\$71.39</u>	10,000	s.f.
		10,000	<u>\$17,502</u> <u>\$17,158</u>	plus	<u>\$40.32</u> <u>\$39.53</u>	20,000	s.f.
		20,000	<u>\$21,531</u> <u>\$21,109</u>	plus	<u>\$12.94</u> <u>\$12.69</u>	50,000	s.f.
		50,000	<u>\$25,418</u> <u>\$24,920</u>	plus	<u>\$9.51</u> <u>\$9.32</u>	100,000	s.f.
		100,000	<u>\$30,163</u> <u>\$29,572</u>	plus	<u>\$9.51</u> <u>\$9.32</u>		
	All Shells	1,000	<u>\$10,012</u> <u>\$9,815</u>	plus	<u>\$85.38</u> <u>\$83.70</u>	5,000	s.f.
		5,000	<u>\$13,427</u> <u>\$13,164</u>	plus	<u>\$71.03</u> <u>\$69.64</u>	10,000	s.f.
		10,000	<u>\$16,978</u> <u>\$16,645</u>	plus	<u>\$40.52</u> <u>\$39.73</u>	20,000	s.f.
		20,000	<u>\$21,034</u> <u>\$20,621</u>	plus	<u>\$13.72</u> <u>\$13.45</u>	50,000	s.f.
		50,000	<u>\$25,152</u> <u>\$24,659</u>	plus	<u>\$10.23</u> <u>\$10.03</u>	100,000	s.f.
		100,000	<u>\$30,255</u> <u>\$29,662</u>	plus	<u>\$10.23</u> <u>\$10.03</u>		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "C" (Types II, III, IV & V - NR) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	<u>\$8,543</u> <u>\$8,375</u>	plus	<u>\$76.22</u> <u>\$74.73</u>	5,000	s.f.
"R1"		5,000	<u>\$11,592</u> <u>\$11,365</u>	plus	<u>\$60.84</u> <u>\$59.65</u>	10,000	s.f.
"R2"		10,000	<u>\$14,634</u> <u>\$14,347</u>	plus	<u>\$33.55</u> <u>\$32.90</u>	20,000	s.f.
		20,000	<u>\$17,991</u> <u>\$17,638</u>	plus	<u>\$10.72</u> <u>\$10.51</u>	50,000	s.f.
		50,000	<u>\$21,202</u> <u>\$20,787</u>	plus	<u>\$7.83</u> <u>\$7.68</u>	100,000	s.f.
		100,000	<u>\$25,123</u> <u>\$24,630</u>	plus	<u>\$7.83</u> <u>\$7.68</u>		
"A"	Tenant Improvements	1-250	<u>\$1,567</u> <u>\$1,536</u>				
"R1"		251-500	<u>\$3,134</u> <u>\$3,072</u>				
"R2"		501-999	<u>\$4,701</u> <u>\$4,608</u>				

		1,000	<u>\$6,269</u> <u>\$6,147</u>	plus	<u>\$58.02</u> <u>\$56.89</u>	5,000	s.f.
		5,000	<u>\$8,586</u> <u>\$8,418</u>	plus	<u>\$44.79</u> <u>\$43.91</u>	10,000	s.f.
		10,000	<u>\$10,827</u> <u>\$10,615</u>	plus	<u>\$23.98</u> <u>\$23.51</u>	20,000	s.f.
		20,000	<u>\$13,223</u> <u>\$12,964</u>	plus	<u>\$7.25</u> <u>\$7.11</u>	50,000	s.f.
		50,000	<u>\$15,396</u> <u>\$15,094</u>	plus	<u>\$5.21</u> <u>\$5.11</u>	100,000	s.f.
		100,000	<u>\$18,005</u> <u>\$17,652</u>	plus	<u>\$5.21</u> <u>\$5.11</u>		
"B"	New	1,000	<u>\$9,738</u> <u>\$9,547</u>	plus	<u>\$86.30</u> <u>\$84.61</u>	5,000	s.f.
		5,000	<u>\$13,188</u> <u>\$12,930</u>	plus	<u>\$69.30</u> <u>\$67.94</u>	10,000	s.f.
		10,000	<u>\$16,655</u> <u>\$16,328</u>	plus	<u>\$38.42</u> <u>\$37.67</u>	20,000	s.f.
		20,000	<u>\$20,496</u> <u>\$20,094</u>	plus	<u>\$12.38</u> <u>\$12.14</u>	50,000	s.f.
		50,000	<u>\$24,210</u> <u>\$23,735</u>	plus	<u>\$9.07</u> <u>\$8.89</u>	100,000	s.f.
		100,000	<u>\$28,751</u> <u>\$28,188</u>	plus	<u>\$9.07</u> <u>\$8.89</u>		
"B"	Tenant Improvements	1-250	<u>\$1,761</u> <u>\$1,727</u>				
		251-500	<u>\$3,527</u> <u>\$3,458</u>				
		501-999	<u>\$5,288</u> <u>\$5,185</u>				
		1,000	<u>\$7,051</u> <u>\$6,913</u>	plus	<u>\$64.72</u> <u>\$63.45</u>	5,000	s.f.
		5,000	<u>\$9,640</u> <u>\$9,451</u>	plus	<u>\$50.34</u> <u>\$49.36</u>	10,000	s.f.
		10,000	<u>\$12,157</u> <u>\$11,919</u>	plus	<u>\$27.15</u> <u>\$26.62</u>	20,000	s.f.
		20,000	<u>\$14,871</u> <u>\$14,580</u>	plus	<u>\$8.29</u> <u>\$8.13</u>	50,000	s.f.
		50,000	<u>\$17,362</u> <u>\$17,022</u>	plus	<u>\$6.01</u> <u>\$5.90</u>	100,000	s.f.
		100,000	<u>\$20,366</u> <u>\$19,967</u>	plus	<u>\$6.01</u> <u>\$5.90</u>		
"E"	New	1,000	<u>\$8,901</u> <u>\$8,726</u>	plus	<u>\$75.88</u> <u>\$74.39</u>	5,000	s.f.
"F"		5,000	<u>\$11,935</u> <u>\$11,701</u>	plus	<u>\$63.14</u> <u>\$61.90</u>	10,000	s.f.
"H"		10,000	<u>\$15,093</u> <u>\$14,797</u>	plus	<u>\$36.02</u> <u>\$35.31</u>	20,000	s.f.
"I"		20,000	<u>\$18,695</u> <u>\$18,328</u>	plus	<u>\$12.19</u> <u>\$11.95</u>	50,000	s.f.
"S"		50,000	<u>\$22,358</u> <u>\$21,920</u>	plus	<u>\$9.07</u> <u>\$8.89</u>	100,000	s.f.
		100,000	<u>\$26,893</u> <u>\$26,366</u>	plus	<u>\$9.07</u> <u>\$8.89</u>		
"E"	Tenant Improvements	1-250	<u>\$1,755</u> <u>\$1,721</u>				
"F"		251-500	<u>\$3,510</u> <u>\$3,441</u>				
"H"		501-999	<u>\$5,263</u> <u>\$5,160</u>				
"I"		1,000	<u>\$7,021</u> <u>\$6,883</u>	plus	<u>\$63.20</u> <u>\$61.97</u>	5,000	s.f.
"S"		5,000	<u>\$9,549</u> <u>\$9,362</u>	plus	<u>\$50.03</u> <u>\$49.05</u>	10,000	s.f.

		10,000	<u>\$12,052</u> <u>\$11,816</u>	plus	<u>\$27.40</u> <u>\$26.87</u>	20,000	s.f.
		20,000	<u>\$14,790</u> <u>\$14,500</u>	plus	<u>\$8.64</u> <u>\$8.47</u>	50,000	s.f.
		50,000	<u>\$17,380</u> <u>\$17,039</u>	plus	<u>\$6.29</u> <u>\$6.17</u>	100,000	s.f.
		100,000	<u>\$20,528</u> <u>\$20,126</u>	plus	<u>\$6.29</u> <u>\$6.17</u>		
"M"	New	1,000	<u>\$10,147</u> <u>\$9,948</u>	plus	<u>\$90.97</u> <u>\$89.19</u>	5,000	s.f.
		5,000	<u>\$13,786</u> <u>\$13,516</u>	plus	<u>\$72.30</u> <u>\$70.88</u>	10,000	s.f.
		10,000	<u>\$17,400</u> <u>\$17,058</u>	plus	<u>\$39.72</u> <u>\$38.94</u>	20,000	s.f.
		20,000	<u>\$21,372</u> <u>\$20,953</u>	plus	<u>\$12.59</u> <u>\$12.34</u>	50,000	s.f.
		50,000	<u>\$25,149</u> <u>\$24,656</u>	plus	<u>\$9.21</u> <u>\$9.03</u>	100,000	s.f.
		100,000	<u>\$29,745</u> <u>\$29,162</u>	plus	<u>\$9.21</u> <u>\$9.03</u>		
"M"	Tenant Improvements	1-250	<u>\$2,046</u> <u>\$2,006</u>				
		251-500	<u>\$4,091</u> <u>\$4,011</u>				
		501-999	<u>\$6,138</u> <u>\$6,018</u>				
		1,000	<u>\$8,182</u> <u>\$8,021</u>	plus	<u>\$72.64</u> <u>\$71.22</u>	5,000	s.f.
		5,000	<u>\$11,089</u> <u>\$10,871</u>	plus	<u>\$58.25</u> <u>\$57.11</u>	10,000	s.f.
		10,000	<u>\$14,002</u> <u>\$13,727</u>	plus	<u>\$32.25</u> <u>\$31.62</u>	20,000	s.f.
		20,000	<u>\$17,226</u> <u>\$16,888</u>	plus	<u>\$10.36</u> <u>\$10.16</u>	50,000	s.f.
		50,000	<u>\$20,334</u> <u>\$19,935</u>	plus	<u>\$7.61</u> <u>\$7.46</u>	100,000	s.f.
		100,000	<u>\$24,131</u> <u>\$23,658</u>	plus	<u>\$7.61</u> <u>\$7.46</u>		
"R-3"	New Dwellings	1,000	<u>\$8,899</u> <u>\$8,724</u>	plus	<u>\$184.10</u> <u>\$180.49</u>	1,500	s.f.
	(see Misc. Schedule	1,500	<u>\$9,819</u> <u>\$9,627</u>	plus	<u>\$245.47</u> <u>\$240.66</u>	2,000	s.f.
	for additions or remodels)	2,000	<u>\$11,046</u> <u>\$10,829</u>	plus	<u>\$153.43</u> <u>\$150.42</u>	3,000	s.f.
		3,000	<u>\$12,581</u> <u>\$12,334</u>	plus	<u>\$76.72</u> <u>\$75.21</u>	5,000	s.f.
		5,000	<u>\$14,115</u> <u>\$13,838</u>	plus	<u>\$12.27</u> <u>\$12.03</u>	10,000	s.f.
		10,000	<u>\$14,728</u> <u>\$14,439</u>	plus	<u>\$12.27</u> <u>\$12.03</u>		
	All Shells	1,000	<u>\$8,010</u> <u>\$7,853</u>	plus	<u>\$68.30</u> <u>\$66.96</u>	5,000	s.f.
		5,000	<u>\$10,743</u> <u>\$10,533</u>	plus	<u>\$56.82</u> <u>\$55.70</u>	10,000	s.f.
		10,000	<u>\$13,583</u> <u>\$13,317</u>	plus	<u>\$32.42</u> <u>\$31.78</u>	20,000	s.f.
		20,000	<u>\$16,825</u> <u>\$16,495</u>	plus	<u>\$10.98</u> <u>\$10.76</u>	50,000	s.f.
		50,000	<u>\$20,122</u> <u>\$19,728</u>	plus	<u>\$8.17</u> <u>\$8.01</u>	100,000	s.f.
		100,000	<u>\$24,205</u> <u>\$23,730</u>	plus	<u>\$8.17</u> <u>\$8.01</u>		

MISCELLANEOUS PERMIT FEES:

Work Item	Unit	Permit Fee
Antenna		
Radio, <30 ft.	each	<u>\$642</u> \$629
Radio, >30 ft.	each	<u>\$1,044</u> \$1,023
Satellite Dish > 2 ft.	each	<u>\$321</u> \$315
Cellular/Mobile Phone, free-standing	each	<u>\$723</u> \$709
Cellular/Mobile Phone, attached to building	each	<u>\$562</u> \$551
Awning/Canopy (supported by building)	each	<u>\$385</u> \$377
Carport		-
One-Car	each	<u>\$1,299</u> \$1,274
Two-Car	each	<u>\$1,560</u> \$1,529
Close Existing Openings		-
Interior wall	each	<u>\$562</u> \$551
Exterior wall	each	<u>\$723</u> \$709
Deck (wood up to 300 s.f.)	up to 300 s.f.	<u>\$810</u> \$795
Additional area (each 200 s.f.)	each 200 s.f.	<u>\$177</u> \$173
Demolition		-
Residential	each	<u>\$321</u> \$315
Commercial (up to 4,000 s.f.)	each	<u>\$575</u> \$564
Commercial (each add. 4,000 s.f.)	each	<u>\$161</u> \$158
Door		-
New door (non structural)	each	<u>\$562</u> \$551
New door (structural shear wall/masonry)	each	<u>\$723</u> \$709
Electrical		
Electrical Generator	each	\$400
Festival wiring (weekend)	each	\$400
Festival wiring (weekday)	each	\$225
Miscellaneous Electrical		
1-5 Lights, Switch and/or Receptacles	1 to 5	<u>\$241</u> \$237
6-10 Lights, Switch and/or Receptacles	6 to 10	<u>\$321</u> \$315
11-20 Lights, Switch and/or Receptacles	11 to 20	<u>\$402</u> \$394
Miscellaneous Plan Check	each 15 min.	<u>\$80</u> \$79
Miscellaneous Inspection Time	each 30 min.	<u>\$161</u> \$158
Photovoltaic Systems <20 kHz	each	<u>\$402</u> \$394
>20 kHz	each	<u>\$562</u> \$551
Rewire (Commercial and Residential)	up to 1,500 s.f.	<u>\$642</u> \$629
Each additional 1,000 s.f.	each 1,000 l.f.	<u>\$241</u> \$237
Service <400 amp (new, upgrade, temporary, relocate)	each	<u>\$305</u> \$299
Service >=400 amp	each	<u>\$525</u> \$515
Temporary Power	each	<u>\$305</u> \$299
Fence or Freestanding Wall (non-masonry)		-
First 100 l.f.	up to 100 l.f.	<u>\$161</u> \$158

Each additional 100 l.f.	each 100 l.f.	<u>\$65</u> <u>\$63</u>
Fence or Freestanding Wall (masonry)		-
Masonry, Standard (<6 ft. high)	up to 100 l.f.	<u>\$562</u> <u>\$554</u>
Each additional 100 l.f.	each 100 l.f.	<u>\$191</u> <u>\$188</u>
Masonry, Standard (6-8 ft. high)		<u>\$723</u> <u>\$709</u>
Each additional 100 l.f.	each 100 l.f.	<u>\$385</u> <u>\$377</u>
Masonry, Special Design (>10' high)	up to 100 l.f.	<u>\$883</u> <u>\$866</u>
Each additional 100 l.f.	each 100 l.f.	<u>\$483</u> <u>\$473</u>
Fire Alarm Wiring	each	<u>\$323</u> <u>\$316</u>
Fire Sprinkler System	each	<u>\$80</u> <u>\$79</u>
Fireplace		-
Masonry	each	<u>\$804</u> <u>\$788</u>
Pre-Fabricated / Metal	each	<u>\$402</u> <u>\$394</u>
<u>Floodplain Management</u>	<u>each 30 min.</u>	<u>\$161</u>
Garage (detached residential)		-
Up to 500 s.f.	each	<u>\$2,153</u> <u>\$2,110</u>
Additional 250 s.f.	each	<u>\$289</u> <u>\$284</u>
Grading		-
Grading Plan Check (actual)	each 15 min.	<u>\$80</u> <u>\$79</u>
Grading Inspection (estimated)	each 30 min.	<u>\$161</u> <u>\$158</u>
Greenhouse (non-commercial)	each	<u>\$433</u> <u>\$424</u>
Mechanical		-
Miscellaneous Plan Check	each 15 min.	<u>\$80</u> <u>\$79</u>
Miscellaneous Inspection Time	each 30 min.	<u>\$161</u> <u>\$158</u>
Furnace		-
New FAU	each	<u>\$397</u> <u>\$390</u>
Replace FAU	each	<u>\$306</u> <u>\$300</u>
Wall Heater (new or replace)	each	<u>\$383</u> <u>\$375</u>
Hood - Commercial	each	<u>\$1,126</u> <u>\$1,104</u>
Rooftop and Miscellaneous Equipment	each	<u>\$642</u> <u>\$629</u>
Miscellaneous		-
After-Hours Inspection	each	<u>\$429</u> <u>\$420</u>
After-Hours Plan Check (2 hour min.)	each 30 min.	<u>\$161</u> <u>\$158</u>
Inspection Time	each 30 min.	<u>\$161</u> <u>\$158</u>
Qualified SWPPP Practitioner (QSP) Review	each 30 min.	<u>\$161</u> <u>\$158</u>
Qualified SWPPP Developer (QSD) Review	each 30 min.	<u>\$161</u> <u>\$158</u>
Plan Check Time	each 15 min.	<u>\$80</u> <u>\$79</u>
Re-inspection Fee	each	<u>\$161</u> <u>\$158</u>
Partial Inspection Fee	(each ½ hr)	<u>\$161</u> <u>\$158</u>
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	<u>\$642</u> <u>\$629</u>
Additional partition	each 30 l.f.	<u>\$225</u> <u>\$220</u>
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	<u>\$483</u> <u>\$473</u>
Additional partition	each 30 l.f.	<u>\$97</u> <u>\$95</u>

Patio Cover (open)	up to 300 s.f.	<u>\$612</u> \$600
Additional patio	each 300 s.f.	<u>\$122</u> \$119
Patio Cover (enclosed)	up to 300 s.f.	<u>\$919</u> \$904
Additional enclosed patio	each 300 s.f.	<u>\$183</u> \$180
Paving & Restriping <3000 s.f.	each	\$357
Paving & Restriping >3000 s.f.	each	\$571
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	<u>\$642</u> \$629
Additional 50 l.f.	each 50 l.f.	<u>\$191</u> \$188
Plumbing		-
Backwater Valve	each	<u>\$218</u> \$214
Gas Line Replacement	each	<u>\$191</u> \$188
Grease Trap	each	<u>\$277</u> \$274
Grey Water Systems	each	<u>\$331</u> \$324
Single Fixture Systems	each	<u>\$221</u> \$216
Miscellaneous Plan Check	each 15 min.	<u>\$80</u> \$79
Miscellaneous Inspection Time	each 30 min.	<u>\$161</u> \$158
Sewer Replacement	each	<u>\$277</u> \$274
Water Heater	each	<u>\$87</u> \$86
Stucco Applications	up to 400 s.f.	<u>\$321</u> \$315
Additional Stucco Application	each 400 s.f.	<u>\$65</u> \$63
Retaining Wall (concrete or masonry)		-
Standard (up to 50 l.f.)	up to 50 l.f.	<u>\$723</u> \$709
Additional retaining wall	each 50 l.f.	<u>\$241</u> \$237
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	<u>\$963</u> \$945
Additional retaining wall	each 50 l.f.	<u>\$321</u> \$315
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	<u>\$1,445</u> \$1,417
Additional retaining wall	each 50 l.f.	<u>\$804</u> \$788
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	<u>\$804</u> \$788
Additional Gravity / Crib Wall	each 50 l.f.	<u>\$483</u> \$473
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	<u>\$1,126</u> \$1,104
Additional Gravity / Crib Wall	each 50 l.f.	<u>\$723</u> \$709
Stacked Wall (Allen Block)	Up to 100 l.f.	<u>\$402</u> \$394
Additional Stacked Wall (Allen Block)	each 100 l.f.	<u>\$241</u> \$237
If Geo-Mesh System is Required	per layer mesh	<u>\$241</u> \$237
Remodel - Residential		-
Up to 300 s.f.	up to 300 s.f.	<u>\$1,639</u> \$1,607
Kitchen / Bath	up to 300 s.f.	<u>\$1,992</u> \$1,953
Additional remodel	each 300 s.f.	<u>\$483</u> \$473
Reroofing		-
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	<u>\$321</u> \$315
Additional area over 30 SQ	each 30 SQ	<u>\$97</u> \$95
Structural work required - (each 30 SQ)	each 30 SQ	<u>\$257</u> \$252
Tear Off w/Pre Roof Inspection	each 30 SQ	<u>\$380</u> \$372

Additional Area Over 30 SQ	each 30 SQ	<u>\$146</u> <u>\$143</u>
Structural Work Required - (each 30 SQ)	each 30 SQ	<u>\$321</u> <u>\$315</u>
Room Addition		-
Up to 300 s.f.	up to 300 s.f.	<u>\$2,409</u> <u>\$2,361</u>
Additional room addition	each 300 s.f.	<u>\$804</u> <u>\$788</u>
Kitchen/Bath Addition	up to 150 s.f.	<u>\$2,409</u> <u>\$2,361</u>
Additional 50 s.f.	each 50 s.f.	<u>\$321</u> <u>\$315</u>
Siding		-
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	<u>\$483</u> <u>\$473</u>
All Other	up to 400 s.f.	<u>\$385</u> <u>\$377</u>
Additional siding	each 400 s.f.	<u>\$65</u> <u>\$63</u>
Signs (new or replacement)		-
OTC - Ground / Roof / Projecting Signs	each	<u>\$191</u> <u>\$188</u>
Add for Footing and/or Electrical Inspection (if required)	each	<u>\$191</u> <u>\$188</u>
Add for Plan Check (if required)	each	<u>\$321</u> <u>\$315</u>
Add for Electrical Plan Check (if required)	each	<u>\$161</u> <u>\$158</u>
Skylight		-
Less than 10 s.f.	each 6	<u>\$214</u> <u>\$210</u>
Greater than 10 s.f. or structural	each 6	<u>\$383</u> <u>\$375</u>
Spa or Hot Tub (pre-fabricated)	each	<u>\$483</u> <u>\$473</u>
Stairs - First Flight	first flight	<u>\$642</u> <u>\$629</u>
Each additional flight	per flight	<u>\$130</u> <u>\$128</u>
Storage Racks	up to 100 l.f.	<u>\$642</u> <u>\$629</u>
Each additional 100 l.f.	each 100 l.f.	<u>\$161</u> <u>\$158</u>
Swimming Pool / Spa		-
Fiberglass	each	<u>\$963</u> <u>\$945</u>
Gunite (up to 800 s.f.)	each	<u>\$1,778</u> <u>\$1,743</u>
Additional pool (over 800 s.f.)	each 100 s.f.	<u>\$468</u> <u>\$459</u>
Commercial pool (up to 800 s.f.)	each	<u>\$2,339</u> <u>\$2,293</u>
Commercial pool (over 800 s.f.)		<u>\$468</u> <u>\$459</u>
Window or Sliding Glass Door		-
Replacement	each 7	<u>\$229</u> <u>\$224</u>
New window (non structural)	each 2	<u>\$306</u> <u>\$300</u>
New window (structural shear wall/masonry)	each 2	<u>\$383</u> <u>\$375</u>
Additional windows	each 7	<u>\$62</u> <u>\$61</u>

OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):
 (Total SF) X 90 (SF Value) X 0.0001 = fee amount
 Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):

(Total SF) X 45 (SF Value) X 0.0001 = fee amount
Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):

(Total SF) X 90 (SF Value) X 0.00021 = fee amount
Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):

(Total SF) X 45 (SF Value) X 0.00021 = fee amount
Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.
(Minimum charge - one hour)

3. Building Standard Commission Fee~~State Mandated Fee~~

Health and Safety Code 18931.6 mandates jurisdictions to collect, on behalf of the California Building Standards Commission, a fee from building permit applicants based on building valuation to fund development of statewide building standards. Fee is \$4 per \$100,000 in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than \$1

4. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: ~~8%~~6% of total permit fee

5. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.)

ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

1 letter/1-5 plan pages = \$135	2+ letters/ 1-5 plan pages = \$202
1 letter/6-10 plan pages = \$202	2+ letters/6-10 plan pages = \$269
1 letter/11-15 plan pages = \$269	2+ letters/11-15 plan pages = \$337
1 letter/16+ plan pages = \$337	2+ letters/16+ plan pages = \$404

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$67
6-10 plan pages = \$135
11-15 plan = \$202
16+ plan pages = \$269

The cost of duplication of plans shall be at cost at time of pickup.

RECORD CERTIFICATION FEE

1-20 pages = \$67
21-40 pages = \$135
41-60 pages = \$202
61+pages = \$269

PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$21 shall be assessed for each sheet of record plan.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

~~C. PENALTIES FOR DELINQUENT RENEWALS:~~

~~1. 25% of renewal fee if paid within 30 days of permit expiration date.~~

~~2. 50% of renewal fee if paid between 31-60 days of permit expiration date.~~

~~C~~D. APPEALS:

1. Appeal to Board of Fire and Police Commissioners	\$100.00
2. Appeal to City Council	\$150.00

DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Failure to surrender entrance ticket upon exiting:	\$15/Occurrence plus applicable service charge and applicable hourly parking fees
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$150 \$140/month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	\$145 \$160/month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	\$155 \$160/month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	\$135 \$140/month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$100 \$125/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	\$85/month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	\$95/month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Refuse enclosure cleaning fee	\$100/incident
17.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$20 \$30/day
18.	Returned check charge: See Delinquent Check Payment Fee under Finance Administrative Fees.	
19.	Permit Replacement fee:	\$20 per occurrence
20.	<u>Permit proximity card initiation fee</u>	<u>\$15</u>
21.	<u>Pre-paid card initiation fee</u>	<u>\$15</u>

19.	<u>Parking between the hours of 3:00 a.m. and 5:00 a.m. in Lots 2,10, and the Helena Parking Lot where posted:</u>	<u>\$25 per day</u>
20 <u>22.</u>	<u>Parking in City Carrillo Commuter Parking Lot:</u>	<u>\$40/month \$1.50/day</u>
21 <u>23.</u>	<u>Monthly Parking in City Cota Commuter Parking Lot:</u>	<u>\$65\$70/month \$1.50/day</u>
22.	<u>Quarterly On-Street Carpool Permit Parking Fee:</u>	<u>\$50 per quarter</u>
23 <u>24.</u>	<u>Annual Residential and Visitor Parking Permit Fee</u> <u>Effective January 1, 2010: From July 1 through</u> <u>December 31, 2016:</u> <u>Effective January 1, 2017:</u>	<u>\$20</u> <u>\$20.00</u> <u>\$30.00</u>
25.	<u>Resident Temporary Guest Pass</u>	<u>\$5 per vehicle per day</u>
24 <u>26.</u>	<u>Annual Hotel Guest Permit Fee:</u>	<u>\$50\$75 per set</u>
25 <u>27.</u>	<u>Monthly Parking in City Depot Parking Lot:</u>	<u>\$100\$125/month</u>
26 <u>28.</u>	<u>Special Amtrak/Greyhound Passenger rate in City Depot Lot:</u>	<u>\$5/24 hours</u>
27.	<u>Quarterly Bike Locker Rental Fee:</u>	<u>\$35 per quarter</u>
28.	<u>Construction Permits — Monthly Permit rate for vehicles only</u>	<u>Monthly Rate determined by Lot</u>
29 <u>29.</u>	<u>Flat rate Special Event entrance fee*</u>	<u>Minimum \$3.00 / Maximum \$5.00 flat rate per event</u>
30.	<u>Valet parking event fee</u>	<u>\$100/event</u>
30 <u>31.</u>	<u>Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*</u>	<u>Minimum \$1.50 / Maximum \$3.00 flat rate per event</u>
31 <u>32.</u>	<u>30-day limit for Depot Lot long term parking – vehicles subject to towing</u>	
32 <u>33.</u>	<u>Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4th of July, Labor Day</u>	
33 <u>34.</u>	<u>Monthly Parking in City parking lot located at 217 Helena Street:</u>	<u>\$85\$100/Month</u>
34 <u>35.</u>	<u>Electric Vehicle Charging Station Fee</u>	<u>Up to \$5/Hour</u>
35.	<u>Monthly Parking in the City's Louise Lowry parking lot:</u>	<u>\$120/Month</u>

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

* Special Event as determined by the Public Works Director or designee.

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|---|---------------|
| a. DUI Arrest – Call For Service | \$207.00 each |
| b. DUI Arrest – Non-Injury Traffic
Collision (Police) | 253.00 each |
| c. DUI Arrest – Injury Traffic
Collision (Police) | 310.00 each |
| d. DUI Arrest – Traffic Collision
(Fire and Police) | 340.00 each |
| e. DUI Arrest – Injury Traffic
Collision (Fire and Police) | 397.00 each |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00
Annual Renewal (residential and commercial)	\$40.00

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$55.00
2nd false alarm	\$55.00
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00
Mandatory Alarm Registration	\$40.00

Late Payment Fee (90 days past due).....	\$25.00
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FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

Declined Check Payment Fee ~~-\$28~~

If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed: ~~above fee will be assessed~~

The first occurrence not to exceed \$25

The second and any subsequent occurrence not to exceed \$35

General Copy Fees:

Up to 11x17 black and white

\$0.10 per page

Up to 11x17 color

\$0.20 per page

FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- A. Initial Review (no further action required) \$27.00
 - B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)
 - 1. First Permit
~~\$117.00~~ 119.00
 - 2. Additional Permits ~~\$56.00~~ 57.00 per additional permit
- Additional time: staff time over two (2) hours is charged at a rate of ~~\$159.00~~ 162.00 per hour.

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

- State Mandated Pre-inspection Fees
 - Licensed Care Pre-Inspection 25 or less (residents) \$50.00
 - Licensed Care Pre-Inspection 26 or more (residents) \$100.00
- Initial Fire Clearance
 - 1-6 clients No fee State Law \$0.00
 - 7-12 clients ~~\$234.00~~ 238.00
 - 13 or more clients ~~\$323.00~~ 328.00
 - Hospitals ~~\$951.00~~ 966.00

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

- A. Initial Review (no further action required) \$27.00
- B. Fire Suppression Systems.
 - Hood extinguishing system ~~\$145.00~~ 147.00
 - Special Sprinkler System. ~~\$145.00~~ 147.00
 (BBQ, small spray painting areas, dumpsters, etc.).
 - Sprinkler System NFPA 13, 13R
 - Hydraulically calculated system or pipe schedule system (new)
 - Small 20-100 Heads: ~~\$324.00~~ 329.00 plus \$2.00 per head

Medium 101-250 Heads: ~~\$356.00~~362.00 plus \$2.00 per head
 Large 251 Heads and up: ~~\$359.00~~399.00 plus \$2.00 per head
 Additional system test or inspection \$~~92.00~~93.00
 Sprinkler Alterations / Tenant Improvement: ~~\$85.00~~86.00 plus \$2.00 per head

Sprinkler system NFPA 13D ~~\$193.00~~196.00
 Spray booths (vehicle) ~~\$145.00~~147.00
 Standpipe system (wet or dry) ~~\$193.00~~196.00
 Underground piping only ~~\$373.00~~379.00

C. Fire Detection/Alarm Systems

Fire Alarm System ~~\$306.00~~311.00 plus \$4.00 per initiating device
 *Additional field test or inspection ~~\$101.00~~103.00.

D. Construction for New and Addition/Remodel

Residential dwellings and lodging houses (R-3) ~~\$145.00~~147.00
 Apartment Houses (R-1)
 3 -5 units ~~\$149.00~~151.00
 6 - 10 units ~~\$237.00~~241.00
 11 - 15 units ~~\$283.00~~288.00
 16 + units ~~\$328.00~~333.00
 Commercial Occupancies
 0 - 2,000 sq ft ~~\$193.00~~196.00
 2,001 - 5,000 sq ft ~~\$283.00~~288.00
 5,001 - 10,000 sq ft ~~\$373.00~~379.00
 10,001 + sq ft ~~\$467.00~~474.00

E. Underground and Above Ground Flammable Liquid Storage Tanks

Removal ~~\$101.00~~103.00 first tank/
~~\$55.00~~56.00 each additional tank
 Installation ~~\$101.00~~103.00 first tank/
~~\$55.00~~56.00 each additional tank

F. LPG Tanks

Installation ~~\$101.00~~103.00 per tank

G. Medical Gas Systems

~~\$101.00~~103.00

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):

Standard fire engine	\$159.00 <u>162.00</u> per hour
Heavy Rescue vehicle	\$212.00 <u>215.00</u> per hour
Brush patrol	\$106.00 <u>108.00</u> per hour
Staff vehicle	\$80.00 <u>81.00</u> per hour
HazMat vehicle	\$212.00 <u>215.00</u> per hour
Aerial ladder truck	\$477.00 <u>485.00</u> per hour
Emergency communication van	\$117.00 <u>119.00</u> per hour
Rescue/Command vehicle	\$106.00 <u>108.00</u> per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City Salary and Control Resolution, including benefits

C. Hazardous Material Response

Level 1 – Hazardous material mitigation. May be resolved with an engine response, first responder assignment, perimeter establishment, any required evacuations, set-up and command ~~\$744.00~~756.00

Level 2 – Includes level 1 response and personnel to don Level A or B protective suits, use of breathing air and detection equipment. Set-up and removal of decontamination area ~~\$2,655.00~~2,697.00

Level 3 – Includes level 1 and 2. May require a robot deployment, advanced detection equipment, recovery and identification of material. Coordination of disposal and environmental clean up. Excludes disposal fees of material, contaminated equipment and consumable material used at scene. Up to 3 hours of scene time. ~~\$6,265.00~~6,365.00

Additional per hour HAZMAT team time ~~\$318.00~~323.00

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)

3 - 9 units

One Hour (3 x 20 min.)

~~\$106.00~~108.00

3/4 Hour (3 x 15 min.)

~~\$80.00~~81.00

1/2 Hour (3 x 10 min.)

~~\$53.00~~54.00

1/4 Hour (3 x 5 min.)

\$27.00

10 - 49 units

~~\$155.00~~157.00

50 – 99 units

~~\$202.00~~205.00

100+ units

~~\$374.00~~380.00

B. Other Commercial Occupancies

0 - 2,500 sq. ft.,

One Hour (3 x 20 min.)

~~\$106.00~~108.00

3/4 Hour (3 x 15 min.)

~~\$73.00~~74.00

1/2 Hour (3 x 10 min.)

~~\$49.00~~50.00

1/4 Hour (3 x 5 min.)

\$24.00

2,501 - 5,000 sq. ft.

~~\$155.00~~157.00

5,001 - 10,000 sq ft.

~~\$202.00~~205.00

10,000+ sq. ft.

~~\$252.00~~256.00

C. Licensed Care Inspections

1-6 clients No fee per State Law

\$0.00

7-12 clients

~~\$239.00~~243.00

13 or more clients

~~\$329.00~~334.00

Hospital

~~\$970.00~~986.00

~~Note: Permits for special processes, as described in Section 105.6 of the California Fire Code, are issued at the same time as the biennial business inspection or other field inspection of the occupancy.~~

~~1. Base Permit (As specified above)~~

~~2. Additional Permits \$56.00 per additional permit~~

~~Additional time: staff time over two (2) hours is charged at a rate of \$159.00 per hour.~~

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	\$217.00 <u>220.00</u>
Fourth response and any subsequent responses	\$336.00 <u>341.00</u>

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (up to 10 people)	\$106.00 <u>108.00</u> per Training Session
Participants in Excess of 10 people	\$5.00 per person
Materials fees (CO2 extinguisher)	\$15.00 each
CERT Program (registration fee)	\$37.00 <u>38.00</u> per person

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

A. Aircraft Refueling Vehicle – Initial	\$238.00 <u>242.00</u> per vehicle
B. Aircraft Refueling Vehicle – Renewal (Quarterly Inspections) per year	\$101.00 <u>103.00</u> per vehicle
C. Airport Fuel Tank Farms (Quarterly Inspections) per year	\$193.00 <u>196.00</u> per fuel farm
• Inspection fees do not include the required Special Permits for the vehicles and fuel farms.	
D. Aircraft Hangar Inspections (Annual Inspections within AOA)	
• Group I Hangars	\$309.00 <u>314.00</u>
• Group II Hangars	\$193.00 <u>196.00</u>
• Group III Hangars	\$193.00 <u>196.00</u>

HUMAN RESOURCES TESTING FEES

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Microprints and Photocopies (See the General Copy Fee section under Finance Administrative Fees)

B. Unreturned or Lost Materials:

1. Juvenile books	\$25.00
2. Adult fiction	\$35.00
3. Adult non-fiction	\$40.00
4. Reference	\$60.00
5. Periodicals	\$8.00
6. Music CDs	\$30.00
7. Books on CD	\$50.00
8. Blu-ray	\$40.00
9. DVDs	\$30.00
10. Blu-ray/DVD Set (3+ disc surfaces)	\$50.00
11. Laptop Computers	\$600.00

*or price listed on item record, whichever is greater.

C. Collection Agency Referral. Ten dollars (\$10.00) will be charged for Library accounts with fines or fees over \$40.00 and due for 30 days or more.

D. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.

E. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

F. Interlibrary Loan Materials Borrowed From Other Institutions. Fifteen dollars (\$15.00) per item requested through interlibrary borrowing from outside the Black Gold Cooperative Library System, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution.

G. Interlibrary Loan Materials Sent to Other Institutions. Fifteen dollars (\$15.00) for any materials or photocopies of Santa Barbara Public Library System items requested by other institutions outside the Black Gold Cooperative System.

H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.

I. General Research. Fifteen dollar (\$15.00) for 30 minutes of research for requests received by mail/e-mail.

J. Headphones. A charge of one dollar (\$1.00) for headphones.

K. USB Flash Drives. A charge of five dollars (\$5.00) for USB flash drives.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting room use by non-commercial organizations for meetings free and open to the public:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$125.00	\$60.00
Central Library Faulkner Gallery East or West	\$40.00	\$20.00
Central Library Literacy Center	\$60.00	\$30.00
Central Library Tech Space	\$60.00	\$30.00
Central Library Front Plaza Area	\$200.00	\$100.00
Goleta Branch Library Multipurpose Room	\$50.00	\$25.00
Goleta Branch Library Conference Room	\$20.00	\$15.00
Eastside Branch Library Martin Luther King Wing	\$50.00	\$25.00
Carpinteria Branch Library Multipurpose Room	\$40.00	\$20.00

- B. Meeting rooms use by commercial organizations, private meetings, or meetings with a charge or suggested donation:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$300.00	\$150.00
Central Library Faulkner Gallery East or West	\$75.00	\$35.00
Goleta Branch Library Multipurpose Room	\$125.00	\$60.00
Goleta Branch Library Conference Room	\$50.00	\$25.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$60.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$25.00

- C. Additional Charges for Use of Library Meeting Rooms:

1. Refreshments in the Central Library/Faulkner Gallery — \$75.00 per event.
2. Refreshments in All Other Meeting Rooms — \$30.00 per event.
3. Closed Hours Use of the Central Library Meeting Rooms — \$25.00 per hour or part thereof, in addition to the applicable room rate.
4. Use of Meeting Rooms beyond the scheduled time — Double the hourly rate or a minimum of \$50.00, whichever is greater.

- D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery —\$500.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$150.00 per month.
3. Goleta Branch Library/Multipurpose Room — \$250.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

- A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Books, Periodicals, DVDs/Blu-Rays, Compact Discs, Videocassettes and Audiocassettes	\$0.25/\$8.00
2. Reference materials	\$1.00/\$16.00
3. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
4. Laptop Computers	\$2.00 / 15 minutes with no maximum

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.
- C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.
- D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.
- E. Waivers. The extended use fees provided herein may be waived by the Library Director or designee if it is determined that the patron's failure to return the library materials is due to exceptional circumstances.

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00
- c. ABC Permit Endorsement Fee \$20.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant \$85.00 per hour
- b. Police Officer \$69.00 per hour
- c. Parking Enforcement Officer \$35.00 per hour
- d. Police Vehicle \$20.00 per hour
- e. Police Motorcycle \$15.00 per hour

If an event requires 60 total staff hours or more or will exceed \$5,000 then a deposit of 50% of the estimated hourly expense will be required when the application for the event is filed.

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 10.00 |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|--------------------------------------|----------|
| 1. Initial application | \$172.00 |
| 2. Renewal application for permit | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 53
10.12.150(b)	Failure to obey posted sign	48
10.36.020	Vehicle parked advertising	48
10.40.090	No vehicle/motorcycle on beach	48
10.44.020	Prohibited parking	53
10.44.030	Emergency no parking	48
10.44.032	Temp no parking street work	48
10.44.034	Temp no parking sewer work	48
10.44.040	Displaying vehicle for sale	48
10.44.050	Broken down/wrecked vehicle	48
10.44.055	Operate vehicle on private prop	48
10.44.060	Street storage of vehicle	78
10.44.070	Park near Police/Fire station	48
10.44.080	Standing in parkways	48
10.44.090	Prohibited private property	48
10.44.100	Trains not to block street	48
10.44.110	Angle parking only	48
10.22.120	Parking parallel with curb	48
10.44.130	Parking on hills	48
10.44.140	Parking in intersection	48
10.44.150	Parking space markings	48
10.44.151	Municipal lot, traffic regulations	48
10.44.152	Municipal lot, parking regulations	48
10.44.160	Preferential parking	48
10.44.200	Unlawful parking on trailers	48
10.44.205	Parking restrictions for recreational vehicles	48
10.44.210	Used for transporting property	48
10.44.220	Vendor unlawful parking	48
10.44.230	Parking permit required	48
10.44.240	No sales from vehicle	48
10.44.250	Bus parking only	48

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ 48
10.44.270	No bus parking	48
10.46.125	Parking permit required	48
10.46.062	Permit required	48
10.46.020	Over parking time limit	48
10.48.021	Chalk removal/move in block	53
10.48.040(b)	Red zone no stopping, parking	58
10.48.040(b)	Yellow zone commercial vehicle	53
10.48.040(b)	White zone passenger loading	48
10.48.040(b)	Green zone 15 minute limit	48
10.48.050	Permission to load	48
10.48.060	Loading/unloading only	48
10.48.070	Standing in passenger loading	48
10.48.080	Standing in alley	48
10.48.085	Repair vehicle in street	48
10.48.090	Bus zones	48
10.48.095	Bus idling over 3 minutes	48
10.48.100	Taxi zone	48
10.48.120	Taxi stands	48
10.48.130	Taxicab parking	48
10.48.140	Special event parking	48
10.73.040	Carshare Permit Required	48
15.16.080	Recreational Vehicles-Unlawful Areas to Use	48
17.36.020	Parking for Certain Uses Prohibited	48
17.36.040(A)	72-Hour Vehicle Parking Limit Waterfront Lots	48
17.36.040(B)	72-Hour Vehicle Parking Limit Harbor Lots	48
17.36.060	Oversized Vehicles In Harbor Parking Lots	48
17.36.080(A)	Parking in Designated Stalls Only	48
17.36.080(B)	Parking in Marked Stalls Only	48
17.36.080(C)	No Parking In Oversized Stalls	48
17.36.080(D)	No Parking Oversized Vehicles in Waterfront Passenger Vehicle Stalls	48
17.36.090	Personal Property in Parking Stalls	48
18.28.030(A)	Payment parking	48
18.28.030(B)	Abandoned vehicle	123
18.28.030(C)	No parking sign/curb	48
18.28.030(D)	Within 15' of fire hydrant	58
18.28.030(E)	No parking tie down area	48
18.28.030(F)	Designated parking	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	\$ 48
21113(c)	Not in marked stall	48
21458(a)	No parking red zone	58
21458(b)	Loading zone	53
21461	Disobey sign or signal	48
22500	Prohibited parking, stopping	48
22500.1	Parking in fire lane	58
22500(a)	Parking within intersection	48
22500(b)	Parking in crosswalk	48
22500(c)	Safety zone	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(d)	Fire Station driveway	\$ 58
22500(e)	Park in public/private drive	48
22500(f)	Parking on sidewalk	48
22500(g)	Parking obstructing traffic	48
22500(h)	Double parking	48
22500(i)	Bus zone	48
22500(j)	Parking in tunnel	48
22500(k)	Parking on bridge	48
22500(L)	Wheelchair access ramp	353
22502	Tire not 18 inches from curb	48
225035	No motorcycle/moped parking	48
22504(a)	Parking unincorporated roadway	48
22505(b)	Posted no parking State Hwy	48
22507.8	Spaces for the Disabled	353
22514	Within 15 feet of fire hydrant	58
22515	Stop/motor/set brake	48
22516	Person locked in vehicle	58
22517	Open door into traffic	63
22520	Freeway, non-emergency stop	48
22521	Park on/near railroad tracks	63
22522	Parking near sidewalk Hdcp ramp	353
22523	Abandoned vehicle	123
22526	Intersection gridlock	68
22651	Obstructing traffic	48
27155	No fuel cap	48
4000.4(a)	Calif. Registration required	168
4000(a)	Unregistered vehicle	168
5200	Display license plates	48
5201	Position of plates	48
5201(f)	License plate cover	48
5204(a)	Display license tabs	78

Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative Fee for collection of Parking Fees	\$20
Administrative dismissal fees	
5200 and 5204 (a) violation correction	\$10
4000 (a) violation correction	\$25
40226 Administrative Fee proof of disabled placard	\$25
Citation copy fee	\$1.00
On-line Credit Card Processing Fee	\$1.50 <u>2.00</u>

City of Santa Barbara
Parks and Recreation Department



2015-2016-2017

Programs and Services Guide

&

Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

**Fiscal Year ~~2015-2016~~-2017
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Active Adults Membership	Carrillo Recreation Center	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$45/single \$70/family	\$50/single \$77/family	No change. Increased 2% in FY16.
American Rhythm, Latin & International Standard Ballroom Dance Lessons	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	No change. Increased 4% in FY16.
Argentine Tango (Levels 1, 2, and 3 plus Technique Classes levels)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	No change. Increased 4% in FY16.
Art from the Heart Camp	Varies	3 ½ - 10	4/12	4 classes	2 ½ hr./class	\$120 + \$50 materials fee	\$132 + \$50 materials fee	No change.
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	\$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	No change. Not recommending an increase until Cabrillo Blvd bridge and La Entrada Santa Barbara construction are completed
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months	Fee set by Arts and Crafts Show Advisory Committee
Ballet – Adult	Carrillo Recreation Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$70/session \$15/drop-in	\$77/session \$15/drop-in	No change. Increased 4% in FY16.
Belly Dance (3 levels)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr., 1:15 hr. and 2 hrs./class	\$60/session for 1 hr. and 1:15 hr. classes \$70/session for 2 hr. classes \$15/drop-in	\$66/session for 1 hr. and 1:15 hr. classes \$70/session for 2 hr. classes \$15/drop-in	New advanced class added
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour	No change for this small program.
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$28/person	\$31/person	No change for this small program.

ACTIVE ADULTS AND CLASSES						Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	\$178/person	\$196/person	No change. Increased 15% in FY14.
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$310 up to 13 children, \$18 per extra child	\$341 up to 13 children. \$20 per extra child	No change for this small program.
Cheerleading Camp	Carrillo Recreation Center	5-12	5/15	5 classes	4 hrs./class	\$125/session	\$138/session	No change. New program in FY15.
Cheerleading Classes	Carrillo Recreation Center	5-8 & 9-1210	5/12	6 classes	1 hr./class	\$75/session	\$83/session	No change. Discontinued program for older participants due to a lack of interest
Children's Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	\$60/session \$12/drop-in	\$66/session \$12/drop-in	No change. Increased 5% in FY16.
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	No change. Increased 4% in FY16.
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$45/session \$11/drop-in	\$50/session \$11/drop-in	No change. Class priced at local market rate.
Kobe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$110/punch card \$12/drop-in	\$121/punch card \$12/drop-in	No change. At local market rate.
Hearts Horse Riding Camp	Hearts Equestrian Center	8-16	5/15	5 classes	34 hrs./class	\$350/session	\$350/session	No change. At local market rate.
Hip Hop Camp	Carrillo Recreation Center	8-12	5/14	45 classes	3 hrs./class	\$65 100/session	\$72 110/session	Propose 54% increase. Camp was well below market rate
Hip Hop Classes for Youth	Carrillo Recreation Center	6-11 & 12-18	5/15	426 classes	1 hr./class	\$25 40/session	\$28 44/session	Propose 60% increase. Classes were well below market rate
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$30/session	\$33/session	No change. At local market rate.

ACTIVE ADULTS AND CLASSES						Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 2017 Fee or Charge	2015-2016 2017 Fee or Charge	COMMENTS
Martial Arts – Little Dragons	Carrillo Recreation Center	4-6	2/12	12-session punch card	30-min/class (3 classes /week for each of 3 levels)	\$72/12-session punch card \$10 drop-in	\$79/12-session punch card \$10 drop-in	No change. Increased 7% in FY16.
Martial Arts – Family Kung Fu	Carrillo Recreation Center	7-12 plus parents optional	2/15	12-session punch card	1 hr./class (5 class times per week)	\$105/12-session punch card \$15 drop-in	\$116/12-session punch card \$15 drop-in	No change. Increased 5% in FY16.
Martial Arts – Adults	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70/session \$15 drop-in	\$77/session \$15 drop-in	No change. Increased 4% in FY16.
Night Club Two Step	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70/session \$15 drop-in	\$77/session \$15 drop-in	New class.
Polynesian and Hula Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	No change. Increased 4% in FY16.
Salsa	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	New instructor. No change. Increased 4% in FY16.
Rumba and Cha-Cha	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	New class.
Salsa (Beginning and Intermediate) Social Ballroom Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in	New class.
Table Tennis	Carrillo Street Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	\$1/day	\$1/day	No change. This senior social program is during non-prime hours.
Tai Chi	Davis Center	6-12	1/6	6 classes	1 hr./class	\$71/session	\$80/Session	New class.
Tight Fitness	Carrillo Recreation Center	6-12	1/6	6 classes	1 hr./class	\$180/session	\$198/Session	New class.
West Coast Swing (3 levels)	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$90/session for 2-class combination \$15/drop-in	\$77/session \$99/session for 2-class combination \$15/drop-in	New class.

ACTIVE ADULTS AND CLASSES						Fee w/RDCResident Fee	Fee w/o RDCNon-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Youth Acting	Carrillo Recreation Center	6-12	1/6	6 classes	1 hr./class	\$100/session	\$110/Session	Program was discontinued in FY16 but has returned.

ADAPTED RECREATION						Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments	No change. Fee covers the direct costs to facilitate this program.
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs	\$6/person	\$6/person	No change. Fee covers the direct costs to facilitate this program.
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies	No change. Fee covers the direct costs to facilitate this program.
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge	No change.
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies	No change.

AQUATICS						Fee w/RDC Resident Fee	Fee w/e RDC Non- Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr= =60+	None	Year-Round	2-4 hrs./day (varies seasonally)	\$5/day \$39/ 10-visit card \$30/Senior 10-visit card \$58/month pass—Adult \$40/month pass—Senior	\$6/day \$43/ 10-visit card \$33/Senior 10-visit card \$64/month pass—Adult \$44/month pass—Senior	No change proposed. Punchcard fees increased 5% in FY16.
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14—18 years	8/16	Jun – Aug 1	1 week 3 hrs./day 5 days/ week	\$136/session	\$150/session	No change proposed. Fee is at market rate.
Aquacamp	Various	6-10	20/35	1 week	9am-4pm Mon - Fri	\$170/session	\$187/session	No change. Increased 3% in FY16.
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10-visit card \$23/Senior 10-visit card \$47/month pass—Adult \$34/month pass—Senior	\$4/day \$34/ 10-visit card \$25/Senior 10-visit card \$52/month pass—Adult \$37/month pass—Senior	No change proposed. Fee is reflective of the facility conditions and experience.
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$20/month	\$22/month	No change proposed. Fee is reflective of the facility conditions. Staff is looking to further reduce the amount of available lockers to address staff safety concerns.
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month	No change proposed. Fee is reflective of the facility conditions.
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$30/hour	\$33/hour	No change proposed. Fee is at market rate.
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day	No change. Service is never requested.

AQUATICS						Fee w/RDCResident Fee	Fee w/e RDCNon- Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. – 2 days/week	\$70/session	\$77/session	Program moving to Sports in FY17. No feechange.
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day	\$120/session	\$132/session	No change. Increased 2% in FY16.
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$40/1 week \$80/ 2-wk session	\$44/1 week \$88/2-wk session	No change. Increased 11% in FY16.
Camp Radical	East Beach	7-13-yrs.	12/24	Jun – Aug 1 week	1 week 6 hrs./day	\$295/session	\$325/session	No change. Fee is at the higher end of the spectrum for a one-week camp.
Community First Aid and Safety	Cabrillo Bathhouse	N/A	1/6	2 days	4 hrs./day	\$36/session	\$40/session	No change. Fee is at market rate and covers the direct class costs.
iSurf: Travelling Surf Camp	Various	5-15	4/14	1 week	7 hrs /day	\$350/session	\$385/session	New program Staff researched other surf camp providers and established this fee at the recommendation of the Independent Contractor that provides the program.
Junior Lifeguard Challenge Week	East Beach	9-17	10/40	1 week	5.5 hrs/day	\$150/session	\$165/session	New program.
Junior Lifeguards Lifeguard Nipper Program	East Beach	7-13-yrs.	20/80	June 2 weeks	3- 4 5 hrs./day	\$165/session	\$181/session	No change. Increased 3% in FY16.
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3- 4 5 hrs./day	\$370/session	\$407/session	No change. Increased 3% in FY16.
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9-17	10/50	5 days	2 hrs./day	\$75/session	\$83/session	Program no longer offered. Delete.
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./ session	\$100/session	\$110/session	No change. Fee is at market rate and covers the direct class costs.
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$225/session	\$248/session	No change Fee is at market rate and covers the direct class costs.

AQUATICS						Fee w/RDCResident Fee	Fee w/e RDCNon- Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Outrigger and Kayaking Clinic	Westside of Stearns Wharf	8-14	None	1-week	3 hrs./day	\$136/session	\$150/session	Program no longer offered.
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	\$25/hour	\$28/hour	No change. Fee is at market rate.
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$10/month – small \$12/month – large	\$11/month – small \$13/month – large	No change. Fee is in-line with the provided service.
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child	No change. Fee is at market rate.
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20	No change. Fee is at market rate.
Stand Up Paddle Clinic	Leadbetter Beach	10-16	Varies	Summer	1-week	\$160	\$176	Program no longer offered.
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/ week	\$60/session	\$65/session	No change. Increased 7% in FY16.
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session	No change. Fee is at market rate.
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$225/session	\$248/session	No change. Fee is at market rate and covers the direct class costs.

GOLF — From July 1, 2015, through December 31, 2015

Category	Description	Age Level	Weekday (M-F) FY-2014 Fee or Charge	Weekend (S,S) and Holiday FY-2014 Fee or Charge
Discount Eligibility	Rewards Program — (\$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight and other rewards for golfers)	18+	\$127	\$127
SB-County Resident	9 Holes (Adult) (resident)	18+	\$26	\$27
	9 Holes (Senior) (resident)	18+	\$24	\$25
	9 Holes & 18 Holes (Junior)	17 &	\$13	\$13
	9 Holes and 18 Holes — Student (w/school ID)	18+	Resident Rate	Resident Rate
	18 Holes (Adult)	18-64	\$36	\$40
	18 Holes (Senior)	65+	\$29	\$38
	Re-Play Rate	All	50%-off	50%-off
	Super Twilight ***	All	\$18	\$18
	Super Twilight (Junior)	17 & Under	\$7	\$7
	Twilight (Adult) (resident)*	All	\$26	\$28
	Twilight (Senior) (resident)*	All	\$24	
Non-Resident				
	9 Holes	18+	\$37	\$38
	9 Holes & 18 Holes (Junior)	17 & under	\$13	\$13
	18 Holes	18+	\$51	\$61
	Re-Play Rate	All	50%-off	50%-off
	Super Twilight ***	All	\$18	\$18
	Super Twilight (Junior)	17 & Under	\$7	\$7
	Twilight *	18+	\$38	\$41
Tournaments	Tournament Rate **	All	\$38	\$43
	Shotgun Tournaments	All		\$500
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1

These fees were adopted by Council as part of the FY15 budget. They were introduced in January 2015 and intended to apply for 12 months. Staff recommend retaining this fee structure for the first six months of FY 2016 and applying new fees from January 1, 2016. The Division recommends making fee changes on a calendar year basis to better align with other competitor activity and move the increase to the low demand time of the year rather than peak summer.

GOLF

From January 1 July 1, 2016, through June 30, ~~2016~~2017

Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge	Comments
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes; \$3.00 discount for 9 holes and Twilight; and other rewards for golfers. <u>\$1 off Cart Rental</u>)	18+	\$130	\$130	No Change.
Tri County Resident ****	9 Holes –(Adult)	18+	\$27	\$28	No Change.
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$25	\$26	No Change.
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13	No Change.
	18 Holes – Adult	18 – 64	\$37	\$41	No Change.
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$30	\$39	No Change.
	Re-Play Rate	All	50% off	50% off	No Change.
	Super Twilight****	All	\$19	\$19	No Change.
	Super Twilight – Junior	17 & under	\$8	\$8	No Change.
	Twilight – (Resident)*	All	\$27	\$29	No Change.
Non-Resident	9 Holes	18+	\$38	\$39	No Change.
	9 or 18 Holes – Junior	17 & under	\$13	\$13	No Change.
	18 Holes	18+	\$52	\$62	No Change.
	Re-Play Rate	All	50% off	50% off	No Change.
	Super Twilight***	All	\$19	\$19	No Change.
	Super Twilight – Junior	17 & under	\$8	\$8	No Change.
	Twilight*	18+	\$30	\$33	No Change.
Tournaments	Tournament Rate**	All	\$39	\$44	No Change.
	Shotgun Tournaments	All		\$500	No Change.
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1	No Change.
<u>Cart Fee</u>	<u>18 Holes</u>	<u>All</u>	<u>\$15</u>	<u>\$15</u>	<u>New Fee</u>
	<u>9 Holes</u>	<u>All</u>	<u>\$9</u>	<u>\$9</u>	<u>New Fee</u>
<u>Pull Carts</u>	<u>18 Holes</u>	<u>All</u>	<u>\$7</u>	<u>\$7</u>	<u>New Fee</u>
	<u>9 Holes</u>	<u>All</u>	<u>\$4</u>	<u>\$4</u>	<u>New Fee</u>
<u>Driving Range</u>	<u>26 balls / 1 token</u>	<u>All</u>	<u>\$3</u>	<u>\$3</u>	<u>New Fee</u>
	<u>Range Key 30 tokens (30 x 26 balls)</u>	<u>All</u>	<u>\$75</u>	<u>\$75</u>	<u>New Fee</u>

GOLFFrom ~~January 1~~ July 1, 2016, through June 30, ~~2016~~2017

Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge	Comments
	Range Key 65 tokens (65 x 26 balls)	All	\$135	\$135	New Fee
	Range Key Deposit	All	\$5	\$5	New Fee
Practice	Daily Fee for use of Practice Area Green and Bunker, (unlimited balls) – No Hitting into Driving Range	All	\$10	\$10	New Fee
Rental Clubs	Standard Full Set of Rental Clubs – 18 holes	All	\$30	\$30	New Fee
	Standard Full Set of Rental Clubs – 9 holes	All	\$15	\$15	New Fee
	Premium Full Set of Rental Clubs – 18 holes	All	\$50	\$50	New Fee
	Premium Full Set of Rental Clubs – 9 holes	All	\$25	\$25	New Fee
Monthly Practice Club	Unlimited Range Balls	All	\$54.95 per month	\$54.95 per month	New Fee
	One time Initial Set up for Monthly Practice Club	All	\$125	\$125	New Fee

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups. To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament.

*** Super Twilight is available all year starting at various times coinciding with dusk.

****Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

New Fees are priced the same as FY16 and represent the new management contract terms whereby the Golf Fund will receive all revenue from Cart, range and club services for the first time from July 1, 2016. Previously, this revenue was earned by the Pro Shop Concession and a rent paid to the City based on contractual % of revenue.

INDOOR FACILITIES			Fee w/RDC Resident Fee	Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	Fee w/o RDC Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	Comments
Cabrillo Pavilion Arts Center	Rental fee includes Main Room, Patios & Kitchen. Conference Room included with rental Fri-Sun but can be available Mon-Thurs upon request.	200/250 Main Rm. 25 Conference Rm.	\$131/hr. Mon-ThursThu \$1,704/8 hr. day Fri-Sun & holidays Over 8 hrs: \$169/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge \$17/hr 3+ hrs: \$17/hr + 1 free hour	\$175/hr. Mon-ThursThu \$2,317/8 hr. day Fri-Sun & holidays Over 8 hrs: \$231/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge \$23/hr 3+ hrs: \$23/hr 8-hr. day: \$162 + 1 free hour	\$157/hr. Mon-ThursThu \$2,045/8 hr. day Fri-Sun & holidays Over 8 hrs: \$203/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0- 2 hrs: No charge \$20/hr 3+ hrs: \$20/hr + 1 free hour	\$210/hr. Mon-ThursThu \$2,780/8 hr. day Fri-Sun & holidays Over 8 hrs: \$277/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge \$27/hr 3+ hrs: \$27/hr + 1 free hour 8-hr. day: \$194	No change to Main Room. Increased 2% in FY16. Facility recovering from revenue decline in FY14. Change to Conference Room to eliminate no fee for 0-2 hours of use and to offer 1 free hour for more than 3 hours of use.
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175	No change.
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales	No change.
Carrillo Recreation Center	Dance Studio 1 Dance Studio 2 Dance Studio 3, Meeting Room	147/147 130/130 49/49	\$40/hr. \$40/hr. \$40/hr.	\$50/hr. \$50/hr. \$50/hr.	\$48/hr. \$48/hr. \$48/hr.	\$60/hr. \$60/hr. \$60/hr.	No change. Relatively fee clients use the hourly rates.
100 E. Carrillo	Founders Room	78/78	\$40/hr.	\$50/hr.	\$48/hr.	\$60/hr.	
	Ballroom & Stage	300/ 556 400	\$90/hr.	\$120/hr.	\$108/hr.	\$144/hr.	

INDOOR FACILITIES			Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon- Resident Fee	Fee w/o RDCNon- Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	Comments
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646/8 hr. day Over 8 hrs: \$275/hr.	\$3,528 /8 hr. day Over 8 hrs: \$331/hr.	\$3,175 /8 hr. day Over 8 hrs: \$330/hr.	\$4,234 /8 hr. day Over 8 hrs: \$397/hr.	No change. Increased 5% in FY15.
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1 Dance Studio 2 Dance Studio 3 Ballroom & Stage	147/147 130/130 49/49 300/556 400	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.	No change. Increased 39% in FY15. Walk-ins for groups with 8 or less participants.
Carrillo Recreation Center Contracted class rentals	Ballroom	200	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	New rate system implemented in January 2016
Carrillo Street Gym 100 E. Carrillo	Entire gym (roof top not usable)	0/100	\$44/hr.	\$46/hr.	\$53/hr.	\$55/hr.	No change. Increased 10% in FY15.
Casa Las Palmas (in Chase Palm Park 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit	60/75	\$57/hr. (Initial \$100 room fee is non-refundable)	\$82/hr. (Initial \$100 room fee is non-refundable)	\$68/hr. (Initial \$100 room fee is non-refundable)	\$98/hr. (Initial \$100 room fee is non-refundable)	No change. Increased 2% in FY16. Still competitive with growing number of non-City venues.

INDOOR FACILITIES			Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon- Resident Fee	Fee w/o RDCNon- Resident Fee		
Classification A			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B			All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	Comments	
Chase Palm Park Center 236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit	100/125	\$94/hr. Mon- Thurs Thu \$1,024/8 hr. day Fri-Sun & holidays Over 8 hrs: \$103/hr. (Initial \$300 room fee is non-refundable)	\$126/hr. Mon- Thurs Thu \$1,373/8 hr. day Fri-Sun & holidays Over 8 hrs: \$139/hr. (Initial \$300 room fee is non-refundable)	\$113/hr. Mon- Thurs Thu \$1,229/8 hr. day Fri-Sun & holidays Over 8 hrs: \$124/hr. (Initial \$300 room fee is non-refundable)	\$151/hr. Mon- Thurs Thu \$1,648 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$167/hr. (Initial \$300 room fee is non-refundable)	No change. Increased 2% in FY16.	
Mackenzie Adult Building 3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ. Added fees for Building Monitor & security deposit	70/100	\$57/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$93/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$68/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$112/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	No change. Increased 2% in FY16.	
Ortega Welcome House 632 E. Ortega St.	Meeting Room & Kitchen Added fees for Building Monitor & security deposit	50/70	\$46/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$62/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$55/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$74/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	No change. Increased 2% in FY16.	

NEIGHBORHOOD CENTERS			Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon- Resident Fee	Fee w/o RDCNon- Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	
Louise Lowry Davis Center 1232 De La Vina	Large Meeting Room Mon-Fri	98/98	\$49/hr. Mon-Fri	\$83/hr. Mon-Fri	\$59/hr. Mon-Fri	\$100/hr. Mon-Fri	<u>No change. Increased 5% in FY14. Working on increasing rentals at this facility.</u>
	Small Meeting Room Mon-Fri	30/40	\$25/hr. Mon-Fri	\$44/hr. Mon-Fri	\$30/hr. Mon-Fri	\$53/hr. Mon-Fri	
	<u>Added fees for Building Monitor, tables, chairs & security deposit</u>						
Building Monitor required during non- business hours.	Reception and private parties. Fee includes <u>Added fees for Building Monitor, admin fee, tables & chairs & security deposit</u>		\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	<u>No change. Increased 5% in FY14. Working on increasing rentals at this facility.</u>
	Kitchen: With room rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate		\$25 flat rate <u>Delete fee. Overall rate structure being standardized with fees for rental of other facilities.</u>
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$120/mo.	Not available	\$120/mo.	Not available	<u>No change.</u>

NEIGHBORHOOD CENTERS			Fee w/RDC Resident Fee	Fee w/RDC Resident Fee	Fee w/o RDC Non- Resident Fee	Fee w/o RDC Non- Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$40/yearly permit	Not available	\$48/yearly permit	Not available	<u>No change.</u>
Franklin Neighborhood Center 1136 E. Montecito Building Monitor required during non- business hours.	Multi-Purpose Room Mon-Fri	15/ 450 125	\$22/hr.	\$35/hr.	\$26/hr.	\$42/hr.	<u>No change. Increased 5% in FY14. Working on increasing rentals at this facility.</u>
	Conference Room	5/20	0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$17/hr	\$26/hr.	0-2 hrs: \$13.50/hr. 3+ hrs: \$20/hr.	\$31/hr.	<u>No change. Increased 5% in FY14.</u>
	Multi-Purpose Room Sat-Sun <u>Added fees for Building Monitor, tables, chairs & security deposit</u>	15/ 450 125	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	<u>No change. Increased 5% in FY14. Working on increasing rentals at this facility.</u>
	<u>Kitchen: With room rental</u>	N/A	<u>\$25 flat rate</u>	<u>\$25 flat rate</u>	<u>\$25 flat rate</u>	<u>\$25 flat rate</u>	<u>Delete fee. Overall rate structure being standardized with fees for rental of other facilities.</u>
Westside Neighborhood Center 423 W. Victoria	Auditorium Mon-Fri <u>Added fees for Building Monitor, tables, chairs & security deposit</u>	30/200	0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$26/hr	0-3 hrs: \$109 flat rate 4+ hrs: \$38.50/hr.	0-2 hrs: \$13.50/hr. 3+ hrs: \$31/hr.	0-3 hrs: \$131 flat rate 4+ hrs: \$46/hr.	<u>No change. Increased 5% in FY14. Working on increasing rentals at this facility.</u>

NEIGHBORHOOD CENTERS			Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon- Resident Fee	Fee w/o RDCNon- Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B		All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	
Building Monitor required during non- business hours.	Auditorium <u>Fri eve, Sat- and Sun</u> <u>Added fees for</u> <u>Building Monitor,</u> <u>tables, chairs &</u> <u>security deposit</u>	30/200	\$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	<u>No change. Increased</u> <u>5% in FY14. Working on</u> <u>increasing rentals at this</u> <u>facility.</u>
	Kitchen Use: space may be shared <u>Kitchen Use: with</u> <u>Auditorium rental</u>	N/A <u>N/A</u>	\$20/hr. <u>\$100 flat rate</u>	\$25/hr. <u>\$120 flat rate</u>	\$24/hr. <u>\$120 flat rate</u>	\$29/hr. <u>\$144 flat rate</u>	<u>No change. Increased</u> <u>5% in FY14.</u> <u>Delete fee. Overall rate</u> <u>structure being</u> <u>standardized with fees for</u> <u>rental of other facilities.</u>
	Kitchen Storage Shelf Locker	N/A	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	<u>No change. Increased</u> <u>5% in FY14.</u>
	Refrigerator/Freezer (does not include cleaning fee or security deposit)	N/A	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	
Building Monitor Fee		N/A	\$17/hr.	\$17/hr.	\$17/hr.	\$17/hr.	<u>No change. Standard</u> <u>rate through Department</u> <u>facilities.</u>
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1. 26 <u>28</u> /sq. ft.	N/A	\$1. 26 <u>28</u> /sq. ft.	N/A	<u>Propose 2% increase.</u> <u>Increased 2% in FY16.</u>
Community Garden Plots	N/A	N/A	\$65/plot annually	\$65/plot annually	\$78/plot annually	\$78/plot annually	<u>No change. Working to</u> <u>increase the number of</u> <u>plots that are rented.</u>

MISCELLANEOUS		<u>Fee w/RDC Resident Fee</u>	<u>Fee w/o RDC Non-Resident Fee</u>	
Activity		<u>2015-2016-2017 Fee or Charge</u>	<u>2015-2016-2017 Fee or Charge</u>	<u>COMMENTS</u>
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	No change.
Camp Processing Fee	Fee assessed when camp registration is cancelled and a refund is requested	\$25	\$25	No change.
Copy Fee	See Finance Administrative Fee section for General copy fees			
Tree Removal Application Fee		\$50	\$50	No change.
VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)				
Bus	Half day (up to 4 hours)- local (fee does not include gasoline)	N/A	\$150	No change.
Bus	One day (more than 4 hours) – local (fee does not include gasoline)	N/A	\$300	No change.
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350	No change.
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450	No change.
Van	One day – local (fee does not include gasoline)	N/A	\$100	No change.
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150	No change.
Van	One day – from 201 – 400 miles of total travel. (fee does not include gasoline)	N/A	\$200	

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	<u>Resident Applicants w/RDG</u>	<u>Non-Resident Applicants w/o RDG</u>	<u>COMMENTS</u>
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$70	\$84	No change. Increased 2% in FY16. Fee slightly higher than County Parks.
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic.	\$90	\$108	No change. Increased 2% in FY16. Fees competitive with County Parks.
	P3	Group picnic sites with area capacity of 61 - 100 and one standardsized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$112	\$135	No change. Increased 2% in FY16. Resident fee competitive with County Parks but non-resident fee much higher.
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$179	\$214	No change. Increased 2% in FY16. Fees higher than County Parks.
		Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed.	\$30	\$36	No change. Increased 20% in FY16.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants w/RDG	Non-Resident Applicants w/o RDG	COMMENTS
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours including set up and break down, and may include locations other than designated reservable areas	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment.	\$450	\$540	No change considering revenue down with private gatherings. Increased 7% in FY15.
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$650	\$780	No change considering revenue down with private gatherings. Increased 8% in FY16.
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$800	\$960	No change considering revenue down with private gatherings. Increased 14% in FY16.
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$950	\$1,140	No change considering revenue down with private gatherings. Increased 19% in FY16.
		Fee for extra hours beyond the 10 hours	\$100/hour	\$120/hour	No change.
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480	No change since fee is slightly higher than County Sunken Gardens. Last increase in FY 08.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	<u>Resident Applicants w/RDC</u>	<u>Non-Resident Applicants w/o RDC</u>	<u>COMMENTS</u>
including set up and break down, and may include locations other than designated reservable areas	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600	No change since fee is competitive with County Sunken Gardens. Last increase in FY 08.
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720	No change since fee is competitive with County Sunken Gardens. Last increase in FY 08.
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public.	\$12/hour	\$14/hour	No change. Last increase in FY10 but need to maintain this so groups will get a permit.
	C2	Class or activity, offered by non-profit organization or social group for free or for fee.	\$14/hour	\$17/hour	No change. Last increase in FY10 but need to maintain this so groups will get a permit.
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$20/hour	\$24/hour	No change. Last increase in FY10 but need to maintain this so groups will get a permit.
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$25/hour	\$30/hour	No change. Last increase in FY10 but need to maintain this so groups will get a permit.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants w/RDG	Non-Resident Applicants w/o RDG	COMMENTS
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470/night + monitor fee	\$564/night + monitor fee	No change due to decline in overnight camping revenue.
		Skofield Park, Areas B & D (capacity 60)	\$288/night + monitor fee	\$346/night + monitor fee	No change due to decline in overnight camping revenue.
		Skofield Park, Area C (capacity 80)	\$359/night + monitor fee	\$431/night + monitor fee	No change due to decline in overnight camping revenue.
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18/hour	\$22/hour	No change.
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$36/day	No change. Non-resident fee higher than County Parks.
		July 4 th Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day	No change.
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed.	\$185 Non-Profit \$222 For Profit	\$222 Non-Profit \$266 For Profit	No change. Increased 2% in FY16 and FY15.
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$342 Non-Profit \$410 For Profit	\$410 Non-Profit \$492 For Profit	No change. Increased 2% in FY16 and FY15.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants w/RDC	Non-Resident Applicants w/o RDC	COMMENTS
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$525 Non-Profit \$630 For Profit	\$630 Non-Profit \$756 For Profit	No change. Increased 2% in FY16 and FY15.
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$735 Non-Profit \$882 For Profit	\$882 Non-Profit \$1,058 For Profit	No change. Increased 2% in FY16 and FY15.
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$946 Non-Profit \$1,135 For Profit	\$1,135 Non-Profit \$1,362 For Profit	No change. Increased by 2% in FY16 and FY15.
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,209 Non-Profit \$1,451 For Profit	\$1,451 Non-Profit \$1,741 For Profit	No change. Increased 2% in FY16 and FY15.
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$185 Non-Profit \$222 For Profit	\$222 Non-Profit \$266 For Profit	No change. Increased 2% in FY16 and FY15.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants w/RDC	Non-Resident Applicants w/o RDC	COMMENTS
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$395 Non-Profit \$474 For Profit	\$474 Non-Profit \$569 For Profit	No change. Increased 2% in FY16 and FY15.
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$525 Non-Profit \$630 For Profit	\$630 Non-Profit \$756 For Profit	No change. Increased 2% in FY16 and FY15.
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$788 Non-Profit \$946 For Profit	\$946 Non-Profit \$1,135 For Profit	No change. Increased 2% in FY16 and FY15.
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,051 Non-Profit \$1,261 For Profit	\$1,261 Non-Profit \$1,513 For Profit	No change. Increased 2% in FY16 and FY15.
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,261 Non-Profit \$1,513 For Profit	\$1,513 Non-Profit \$1,816 For Profit	No change. Increased 2% in FY16 and FY15.
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	No change.

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

****PERMIT FEES****

COMMENTS

		<u>COMMENTS</u>
Application Fee	\$10/application	
Film/Video Shoots (movies, TV, commercials, videos)	\$270/day	No change. Increased 2% in FY16.
Still Photography Shoots	\$70/day	No change. Increased 8% in FY16.
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0	No change.
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application	No change.
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change	No change.
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0	No change.

****PERMIT FEES****

COMMENTS

<p>Penalty Fee (May be applied if conditions of a permit are violated.)</p> <p>Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)</p> <p><u>\$100 - \$500</u></p> <ul style="list-style-type: none">Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) <p><u>\$500 - \$1,000</u></p> <ul style="list-style-type: none">Unapproved stopping or blocking of pedestrian traffic in the public right-of-wayUnapproved stopping or blocking vehicular traffic in the public right-of-wayParking in unauthorized areasExceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-wayMinor damage to City propertyFilming/photographing in unpermitted areas <p><u>\$1,000 - \$1,500</u></p> <ul style="list-style-type: none">Using an area specifically excluded from the permitMisrepresentation of the photo or filming activitiesModerate damage to City property <p><u>\$1,500 - \$2,000</u></p> <ul style="list-style-type: none">Repeated documented violations <p>Major damage to City property</p>	<p>\$100 - \$2,000</p>	<p>No change.</p>
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****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	<u>COMMENTS</u>
LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day	No change.
LEVEL 2 TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day	No change.
LEVEL 3 Feature Films, TV Movies, TVShows, TV Series	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840- \$1,200/day	No change.
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	No change.
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	No change.

****FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

Description	Fee	Special Notes	<u>COMMENTS</u>
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	No change.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.	No change.
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	No change.
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	No change.

OUTDOOR SPORTS FACILITIES		<u>Fee w/RDCResident Fee</u>	<u>Fee w/RDCResident Fee</u>	<u>Fee w/o RDCNon-Resident Fee</u>	<u>Fee w/o RDCNon-Resident Fee</u>	
<p><u>CLASSIFICATION A: Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit interest groups, Federal, State, and County agencies.</u></p> <p><u>CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.</u></p>						
Fields, Courts & Pools	Location	<u>2015-2016-2017 Fee or Charge</u> CLASSIFICATION A	<u>2015-2016-2017 Fee or Charge</u> CLASSIFICATION B	<u>2015-2016-2017 Fee or Charge</u> CLASSIFICATION A	<u>2015-2016-2017 Fee or Charge</u> CLASSIFICATION B	<u>COMMENTS</u>
Baseball Fields	MacKenzie Park	\$15/hr. Youth	\$51/hr.	\$18/hr. Youth	\$61/hr.	No change. At market rate.
Beach Volleyball Courts	East & West Beach Courts	\$15/hr./court \$75/day/court \$400 480 tournament (8 courts all day as needed)	\$20/hr./court \$115/day/court	\$17/hr./court \$84/day/court	\$23/hr./court \$138/day/court	Fee increased 25% in FY16. Propose 20% increase to tournament fee.
Beach Volleyball Court – Adjustments made to beach volleyball courts as requested by rental groups	East & West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	No change. At market rate.
City Soccer Fields	Ortega Park Dwight Murphy Park	\$25/hr. – Adult \$15/hr. – Youth	\$53/hr.	\$27/hr. – Adult \$16/hr. – Youth	\$63/hr.	No change. At market rate.
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20./hr	\$20/hr.	No change. At market rate.
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$25/hr. – Adult \$15/hr. – Youth	\$53/hr.	\$27/hr. – Adult \$16/hr. – Youth	\$63/hr.	No change. At market rate.
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$150 per field/per day \$100 per field/half-day	\$200 per field/per day \$150 per field/half-day	\$180 per field/per day \$120 per field/half-day	\$240 per field/per day \$180 per field/half-day	No change. At market rate.
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$364 0 per field	11% increase proposed due to contractor fees raised.			

OUTDOOR SPORTS FACILITIES		Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon-Resident Fee	Fee w/o RDCNon-Resident Fee	
<p>CLASSIFICATION A: Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit interest groups, Federal, State, and County agencies.</p> <p>CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.</p>						
Fields, Courts & Pools	Location	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	COMMENTS
Sports Field Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	No change. Above market rate.
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard	\$2534 /lane	\$5068 /lane	\$3041 /lane	\$6082 /lane	Fee increase proposed to reflect the current lifeguard rate of \$25hr and 1/7 of the pool rental of \$60hr.
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$404110 /hr.	\$188194 /hr.	\$120122 /hr.	\$213223 /hr.	Fee increase proposed to reflect current lifeguard rate of \$25hr
Swimming Pool	Los Baños del Mar Swimming Pool Lifeguard staff NOT included.	\$60/hr.	\$144/hr.	\$72/hr.	\$173/hr.	No change.
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.	No change.
Swimming Pool – Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool	\$250	\$300	\$300	\$360	No change. 4 hour rental with two lifeguards included.

OUTDOOR SPORTS FACILITIES		Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon-Resident Fee	Fee w/o RDCNon-Resident Fee	
<p>CLASSIFICATION A: Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit interest groups, Federal, State, and County agencies.</p> <p>CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.</p>						
Fields, Courts & Pools	Location	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	COMMENTS
Tennis Court Rental – General	Municipal Pershing Oak Park (free)	12/hr. /court \$111/day/stadium \$12/hr./court for contract rental	\$16/hr. /court \$165/day/stadium	\$14/hr./court \$133/day/stadium	\$18/hr./court \$198/day/Stadium	No change.
Stadium Tennis Court Rental (8 hrs)	Municipal	\$105/day	\$158/day	\$126/day	\$189/day	5% reduced fee proposed due to unavailable stadium seating.
Tennis Court Rental – Regional Play-Offs Inter-club & league play	Municipal Pershing	\$14/Match Match = 1.5 hrs.	N/A	N/A	N/A	No change.
Tennis Tournament Court Rental (8 hrs)	Municipal Pershing	\$80/court/day	\$105/court/day	\$88/court/day	\$126/court/day	New fee in FY17.
Tennis Tournament Court Rental (All courts - 8 hrs)	Municipal Pershing	\$400/day \$200/ ½ day	\$496/day \$244/ ½ day	\$480/day \$220/ ½ day	\$595/day \$293/ ½ day	New fee in FY17.
Tennis Tournament Restroom Cleaning	Municipal Pershing	\$49 per day	\$71 per day	\$59 per day	\$85 per day	New fee in FY17.
Tennis Tournament Restroom Rental	Municipal Pershing	\$105/portable toilet/day	\$151/portable toilet/day	\$126/portable toilet/day	\$181/portable toilet/day	New fee in FY17.

OUTDOOR SPORTS FACILITIES		Fee w/RDCResident Fee	Fee w/RDCResident Fee	Fee w/o RDCNon-Resident Fee	Fee w/o RDCNon-Resident Fee	
<p>CLASSIFICATION A: Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit interest groups, Federal, State, and County agencies.</p> <p>CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.</p>						
Fields, Courts & Pools	Location	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	2015-2016-2017 Fee or Charge CLASSIFICATION A	2015-2016-2017 Fee or Charge CLASSIFICATION B	COMMENTS
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.	No change.

TEEN PROGRAMS						Fee w/RDCResident Fee	Fee w/o RDCNon-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Music Events – Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs.)	\$5 - \$15 cover cost	\$5 - \$15 cover cost	No change.
Teen Excursions	Varies	13+	Varies	Year-Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs	No change.
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year-Round	Varies	\$5 - \$36/session	\$5 - \$36/session	No change.

TENNIS						Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Free Play	Oak Park	All	None	Year-Round	1 hr./singles 1 ½ hrs./doubles	No Charge	No Charge	No change.
Group Lessons – Adult	Municipal	18+	4/6	4 weeks	1 ¼ hrs./week	\$65/session	\$72/session	No change. Increased by 5% in FY 16.
Group Lessons – Youth	Municipal	4-17	4/6	4 weeks	1 hr./week	\$51/session	\$56/session	No change. Increased by 2.5% in FY14. Room for significant participation growth.
Summer Clinics for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$125/session	\$138/session	No change. Increased \$1 in FY16.
Swim and Tennis Clinic for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	4 hrs.	\$145/session	\$160/session	No change. Increased \$1 in FY16.
Tennis Permits – Daily (18+)	Municipal, Pershing Park	18+	None	Year-round	N/A	\$8/each	N/A	No change. Fee is at market rate.
Youth (17 yrs. or younger)						Free	Free	
Tennis Permits – Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1 – June 30	N/A	\$130/year	\$143/year	No change. Increased \$1 in FY16.
Tennis Permits – 6-month (Adult) @ 60%	Municipal, Pershing Park	18-59	None	January 1 – June 30	N/A	\$78	\$89	No change. Increased \$1 in FY16 to maintain the 40% discount.
Tennis Permits Annual (Senior)	Municipal, Pershing Park	60+	None	July 1 – June 30	N/A	\$116/year	\$129/year	No change. Increased \$1 in FY16.
Tennis Permits – 6-month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$70	\$77	No change. Fee maintains the 40% discount.
Pickleball Permits – Daily (18+)	Municipal	18+	None	Year-round	N/A	\$3	N/A	New Fee. Approved by P&R Commission 9/23/15.
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$33	\$36	New Fee. Approved by P&R Commission 9/23/15.
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$29	\$32	New Fee. Approved by P&R Commission 9/23/15.

YOUTH AND ADULT SPORTS						Fee w/RDC Resident Fee	Fee w/o RDC Non- Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016- 2017 Fee or Charge	COMMENTS
ADULT PROGRAMS								
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/Spring	8-game season	\$500/team \$76/individual	\$550/team \$84/individual	No change. Higher than market rate.
Beach Volleyball League 3v3	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$150 per team	\$165 per team	No change. Higher than market rate.
Beach Volleyball League 2v2	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$110/team	\$120/team	No change. Fee increased 10% FY16.
Coed Soccer League	SBCC Dwight Murphy	18+	6/20 teams	Spring/Summer/ Fall	8-game season	\$440/team \$65/individual	\$484/team \$72/individual	No change. Fee increased 10% FY16.
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/Spring/ Summer	8-game season	\$360/team \$60/individual	\$396/team \$66/individual	No change. Fee increased 20% FY16.
Indoor Volleyball League	SBCC	18+	6/30 teams	Fall/Winter/Spring	8-game season	\$300/team \$60/individual	\$330/team \$66/individual	No change. Higher than market rate.
Flag Football League	SBCC	18+	8/30 teams	Fall	8-game season	\$500/team \$76/individual	\$550/team \$84/individual	No change. Higher than market rate.
Ultimate Frisbee Beach League	East Beach	18+	8/20 teams	Fall	8-game season	\$250/team	\$275/team	No change. New program.

ADULT AND YOUTH SPORTS						Fee w/RDC Resident Fee	Fee w/o RDC Non- Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
YOUTH PROGRAMS								
Afterschool Basketball Program – Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No charge to 10 SBSD Elementary Schools \$65 other participating schools	<u>No change. Fee increased 8% in FY16.</u>
Afterschool Soccer League – Boys & Girls	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	<u>No change. Fee increased 8% in FY16.</u>
Afterschool Flag Football League (Coed)	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	<u>No change. Fee increased 8% in FY16.</u>
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2-12	30/120	Spring/Summer Fall/Winter	½ hr. – 1 hr. Saturdays 8 weeks	\$40 <u>104</u> /clinic	\$42 <u>114</u> /clinic	<u>Propose 2% increase per contractor request.</u>
<u>Lacrosse Camp</u>	<u>MacKenzie</u>	<u>Ages 8-14</u>	<u>10/50</u>	<u>Summer</u>	<u>3 hrs.</u>	<u>\$125/participant</u>	<u>\$138/participant</u>	<u>New camp.</u>
Coast 2 Coast Irish Soccer Camp	Dwight Murphy <u>MacKenzie</u>	Ages 4-14	15/50	Spring/Summer	Mon. – Fri. 9am – 2pm <u>9am - 12pm</u> <u>9am - 4pm</u>	\$159/session <u>\$120/session</u> <u>\$177/session</u>	\$175/session <u>\$132/session</u> <u>\$195/session</u>	<u>Propose additional fee for camp with less hours and all day camp.</u>
Outta Bounds Camp	Cabrillo Bathhouse	Ages 8-12	15/30	Summer	7 hrs/day 5 days	\$175/participant	\$193/participant	<u>No change. Fee increased 10% in FY16.</u>
GeoCaching Summer Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$175/participant	\$193/participant	<u>No change. Fee increased 10% in FY16.</u>
Ultimate Frisbee Camp	East Beach	Ages 10-14	15/50	Summer	3 hrs per day 5 days	\$44 <u>120</u> /participant	\$40 <u>132</u> /participant	<u>Propose 2% increase per contractor request.</u>

YOUTH ACTIVITIES						Fee w/RDCResident Fee	Fee w/o RDCNon-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Bizzy Girls Camp	TBD	7-14	10/18	2 1-week sessions	Mon.-Fri. (9:30am – 2:30pm); 3 1-week sessions	\$295/1 week session	\$325/1 week session	No change. Fee is at market rate per Contractor request
3-D Camp Educraft – Technology, Robotics, Coding, and Programming Camps	Garden Street Academy	11-15	4/42/10/16	1 week	Mon.-Fri.: 9am -12pm or 1 to 4 pm; 3- 4pm; 1 - week sessions	\$220/Ranges based on camp: \$180-\$225/half day	\$240/Ranges based on camp: \$198-\$248/half day	Proposed 2% increase per Contractor request; no increase occurred in FY 16. Adjusted registration minimum and maximum based on Contractor request. Combined all Educraft camps into one fee listing.
Spotlight Kids. Theater Camps	Carrillo Recreation Center Ballroom	6-12	10/45	1 week	Mon.-Fri. (9am – 4:00pm) 4pm	\$315/1 week full day	\$3478348 1 week full day	No change. Increased 40% in FY 15 per new Contractor request and change to full day option only. Program will be moved under Active Adults & Classes in FY 17
Circuit Craft Camp	Garden Street Academy	7-10	4/12	1 week	Mon.-Fri. (9am – Noon)	\$190/1 week	\$208/1 week	Combined Educraft camps into one fee listing.
Code Craft Camp	Garden Street Academy	9-14	4/12	1 week	9am-12pm or 1 to 4 pm; 4, 1-week sessions	\$180/half day	\$198/half day	Combined Educraft camps into one fee listing.
Engineering with LEGO	Mackenzie Adult Building	5-12	10/24	1-week sessions	Mon.-Fri.: 9am – Noon 12pm or 1-4pm	\$190/session	\$209/session	No change. Room for revenue growth through increased participation.
Girls Rock – Afterschool Rock Band & Music Labs	Mackenzie Adult Building & Santa Barbara Junior High	6-17	5/125/30; varies based on program	3-8 week sessions vary @ 1 day per week	Mon.-Thurs. (3:30-6:00pm) Fri.; varies based on program.	\$240 per 8 weeks/Ranges based on program & session length: \$195-\$390	\$264 per 8 weeks/Ranges based on program & session length: \$195-\$390	No change, however fees reformatted for consistency with current session lengths. Combined all Girls Rock programs into one fee listing. One flat fee for Girls Rock programs. Afterschool program has significant room for participation growth to increase revenue.
Girls Rock Music Labs	Mackenzie Adult Building	7-11	5/12	8-weeks @ 1 day per week	M, T, Th	\$200	\$220	Combined Girls Rock programs into one fee listing.
Gymnastics Camp – Spring and Summer	Girls Incorporated	5/12-12	10/20	1 week	Mon.-Fri.: 9am-3:30/30pm	\$210/full day	\$231/full day	No change. Fee is in-line with Girls Inc. who provide this programming
Junior Counselor Program	Varies	12/13-16	25/80	1-2 weeks	Mon.-Fri.: 9am-4pm	Full program fee	Full program fee	No change. Fee is consistent with camp fees

YOUTH ACTIVITIES						Fee w/RDC Resident Fee	Fee w/o RDC Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016-2017 Fee or Charge	2015-2016-2017 Fee or Charge	COMMENTS
Nature Camp	Skofield Park	6-11	24/3546	2 weeks	Mon.-Fri.: 9am-4pm	\$318/session	\$350 session	No change. Increased 2% in FY 15. Camp maximum adjusted in FY 16.
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	N/A	180 school days	2:30—5:30pm M,T,Th,F, 1:30—5:30pm W. 16 hours of service per week	\$150 per 30 days of service \$7580/10-day pass \$10 single visit	N/A	6% increase. 10-visit passes increased 7% in FY 15 due to increased demand. Staff incorrectly rolled the passes out at \$80 for School Year 2015/2016. This fee increase will align with current charge.
Robo-Craft Robotics Camp	Garden Street Academy	4-15	5/12	1 week	9am- Noon or 4-4pm /half day	\$180/half day	\$198/half day	Combined Educraft camps into one fee listing.
Rythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks/4 days per week	3:30-5:00pm	\$175/session	\$193/session	No change. Fee represents a 10-visit punchcard. Room for participation growth to increase revenue; Program will be moved under Active Adults & Classes in FY 17.
Sk8 Skool	Skater's Point	7-11	6/3028	1 week	Mon.-Fri.: 8:30-11:00am	\$122/session	\$134/session	No change. Fee increased 2% in FY 15. Reduced registration maximum based on advertised participant to staff ratio and allocated staffing.
Sk8 Skool – Little Shredders Sk8 Skool	Skater's Point	4-6	5/154/10	1 week	Mon.-Fri.: 9:45-11:00am 30-11am	\$70/session	\$77/session	No change. Reduced registration maximum based on advertised participant to staff ratio and allocated staffing.
Tiny Timbers	Stevens Park	4-6	12/20	2 weeks	Mon.-Fri.: 9am-4pm	\$318/session	\$350 session	New program.
Youth Running Clinic	Varies	10-15	10-30	Summer Mon.-Fri 1 week	Mon.-Fri.: 9am- Noon 12pm	\$120/session	\$132/session	No change. Room for participation growth to increase revenue.

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% off
Tennis Permit	50% off
Fitness & Dance Classes (listed below)	20% off

FITNESS INSTRUCTION (20% Discount):

- Tai Chi
- Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

- Ballroom Dance with Nigel Clarke
- Belly Dance
- Country Western 2-Step
- Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

1) Indoor Facilities

Deposit amount varies by facility: \$300 - \$1,000

2) Outdoor Facilities

In most cases, deposit amount determined by group size:

1 – 25 people	\$ 50
26 – 75 people	\$ 75
76 – 125 people and Skofield Park day use rentals	\$125
126 – 200 people	\$200
201 – 300 people and Chase Palm Park Outdoor Rentals (not picnic sites)	\$300
Skofield Park Overnight Rentals	\$200
<u>Oak Park Main Use with amplified music</u>	<u>\$250</u>

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$500. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, MacKenzie Adult Building, Ortega Welcome House, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.
- 3) For outdoor facilities other than #1 and #2 - and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 4) For outdoor facilities other than #1 and #2 and rental is open to the public, a monitor fee will be charged as follows:
 - \$40/day For events with estimated attendance of less than 299 people
 - \$80/day For events with estimated attendance of 300 – 999 people
 - \$120/day For events with estimated attendance of 1000 or more people

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach [Events:](#)

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$558 for the first box, plus \$93 per additional box. The base cost to activate/deactivate the electricity is \$140 for the first box and plus \$93 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00 each
- c. DocView Traffic Collision Reports \$25.00 each
- d. Police Clearance Letters (Criminal History Requests) \$10.00 each
(without arrests)
- e. Police Clearance Letters (Criminal History Requests) \$25.00 each
(with arrests)
- f. Fingerprint Cards/LiveScan Services \$25.00 each
\$10.00 for each additional ink card
- g. Towed Vehicle Release \$160.00 each
(Other than CVC 14601 or CVC 12500)
- h. Towed Vehicle Release \$215.00 each
*(Pursuant to 14601 CVC or 12500 CVC)
*Pursuant to state requirements, \$55.00 of the release fee to be deposited to
a separate account for the continuance of the program to apprehend
unlicensed drivers.

The charges for photographic images, recordings, and other electronic files shall be as follows:

- a. Photographic images, recordings, and other electronic files provided on CD at
\$25 per CD

**PUBLIC WORKS DEPARTMENT
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES
(Fiscal Year ~~2016~~2017: July 1, ~~2015-2016~~ to June 30, ~~2016~~2017)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

SECTION 1: IMPROVEMENT PLAN CHECK FEE

Fees are due at time of initial submittal—~~B~~, based on the approved engineer's estimate of over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

A. Plan check of public improvement plans w/ C-1 or C-3 drawings	
Minimum fee	\$468-477 or
1st \$20,000	3.28% +
Next \$30,000	2.90% +
Next \$50,000	2.19% +
In excess of \$100,000	1.82%
Additional per hour	\$118-120 /hr

SECTION 2: STREETS PERMITS

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

A. Inspection of public improvements w/ C-1 or C-3 drawings	
Minimum fee	\$415-423 or
1st \$20,000	6.70% +
Next \$30,000	5.75% +
Next \$50,000	4.10% +
In excess of \$100,000	3.00%
B. Inspection of public improvements w/o C-1 or C-3 drawings	
Sidewalk under 10 LF	\$5960
Sidewalk 10 LF to 30 LF	\$467-170
Sidewalk over 30 LF	\$322-328 +
\$4-694.78 /LF	
Driveway apron	\$229-234 each
Access Ramp	\$229-234 each
Street light	\$229-234 each
Tree	\$229-234 /site
Other surface work (including City Standard Details)	\$229-234 each
Curb & gutter 30 LF and under	\$229-234
Curb & gutter over 30 LF	\$322-328 +
\$5-205.30 /LF	
Trenching w/ AC and/or concrete (first 100 SF)	\$377-385
Trenching w/ AC and/or concrete (each additional SF)	\$2-112.15 /SF
Trenching w/o AC and/or concrete (first 100 SF)	\$8385
Trenching w/o AC and/or concrete (each additional SF)	\$2-112.15 SF
Boring under sidewalk	\$8385 each

Boring through curb	\$8385 each
Boring for soil samples in the street	\$8385 each
Potholing for locating utilities	\$8082 each
Natural watercourse drainage outlet pipe	\$377385
Natural watercourse rip-rap	\$377385
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$627640/LUFT
site	
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$1,0801,102/LUFT site
Water well installation/abandonment	\$627640/site

C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$448120
Major, using engineered traffic control plans	\$448120/hr
Staging for construction in the ROW per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$448120/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$448120/hr = permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.	
	\$1,4321,461
Overhead pedestrian protection/scaffolding (first 50 LF)	\$634647
Overhead pedestrian protection/scaffolding (eaea, add'l 50 LF)	\$490194

D. Plan review of traffic control plans

Application	\$4142
Minor, over-the-counter permits using Typical Applications (TAs)	\$3839
Medium, using TAs	\$448120
Major, using engineered traffic control plans	\$242247
Overhead pedestrian protection/scaffolding using Typical Applications (initial 2-week period)	\$3839
Overhead pedestrian protection/scaffolding using engineered traffic	\$242247
Extension of Overhead pedestrian protection (per 2-week period)	\$3940

E. Plan review and inspection

Street or lane closure	\$1,0641,082
Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$448120, may be granted. Includes lane closure and/or total road closure.	
On-street parking restriction waiver (per 20' space or length)	\$22.44/day
Trash bin (3-yd or up to a 4-yd bin/storage container (up to 2 days, maximum one 2-day extension))	\$2728/5-days
Trash rolloffs (12-yd, 22-yd, 40-yd)	\$2728/5-days
Trash bin/rolloff extensions (up to 5 days) (maximum of two 5-day extensions)	\$2728/5-days
Over-height vehicles routed off 101 Hwy to clear overpasses (State Law) (one One-way)	\$196/trip

Over-height vehicles routed off 101 Hwy to clear overpasses
 (annual permit)
 Over-weight vehicle haul routes (SBMC 10.36.040)

\$40370/year
 \$10.20/trip+ inspection

SECTION 3: UTILITY PERMITS

A. Blanket Maintenance Permit

Franchise Utility, City (SCE, Gas Co, Cox) \$893911
 Franchise Utility, State (Verizon, AT&T, TWTC, etc., per CPUC 7901.1) \$893911

B. New Facility Construction

Service Connections / Small Repairs \$447119
 Trenching (30 LF or less) \$434134
 Trenching (31 LF to 60 LF) \$389397
 Trenching (61 LF and more) (includes 3 hours of plan check & inspection) \$389-397 +
 hourly
 Hourly Rate \$448120/hr
 Temporary Traffic Control (TTC) permits (see fee matrix at end of this chapter)
 Boring (see Section 2)
 Potholing for locating utilities (see Section 2)

C. Penalties

Extension of work (see Section 4)
 Correction Notice (per trench/site) \$222226
 Work done without a permit (see Section 4)

SECTION 4: MISCELLANEOUS PERMIT FEES

90-day extension of work after 90 days of permit issuance ~~and~~ & within 1 yr of
 Issuance \$466169
 90-day extension of work before 90 days (if permit was finalized) \$448120
 Correction notice with an issued permit no charge
 Correction notice with an issued permit after time limit \$229234
 Correction notice without a permit \$229234
 Work done without a permit (double per SBMC 22.60.028) Doubled
 Emergency work done without a permit (if within 3 days) Same fee
 Emergency work done without a permit (if after 3-days) Doubled
 Missed and rescheduled inspection \$3940

SECTION 5: OUTDOOR DINING AND NEWS RACK PERMITS

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

A. Application Fees (to review and inspect without construction)

Application fee- minimum (2 hours for 4 chairs or less) \$239244
 Application fee- maximum (4 hours) \$480490
 Amendment to ODLA (change to furniture etc. 2-hr min) \$237242
 ODLA Assignment/Ownership Change \$237242
 Additional Hourly charge if needed \$448120-/hr

B. Annual License Fees (prorated monthly after August 1st)	
Chair (tables are required for ODLA, umbrellas are optional)	\$276,282
Landscape pots	\$5051/frontage
Street furniture	\$5051/frontage
Outdoor heaters	\$5051/frontage
Barriers (required on State St.)	included
C. Outdoor Dining Construction (see Street Permits)	
Barrier footings- inspection	\$229,234/site
D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)	
Application	\$5051
Permit (not to exceed 10 days)	\$5051/day
E. News Racks (SBMC 5.66)	
Annual fee <u>for each news rack (not in the City owned cabinets)</u>	\$13/box
Annual fee for news racks in City <u>owned</u> cabinets <u>(in addition to the annual fee)</u>	\$18/box
Application fee for a new news rack <u>location</u>	\$236,241
<u>The news rack fees may be adjusted annually for inflation by the percentage change in the Consumer Price Index for Urban Consumer of the Los Angeles – Riverside, Orange County, as published by the Bureau of Labor Statistics.</u>	
SECTION 6: PROPERTY & LAND MANAGEMENT	
A. Minor Encroachment Permits (SBMC 10.55)	
Minor encroachment permits - new	\$2,072,113
Minor encroachment permits - existing	\$2,072,113
Minor encroachment permits – non-City Standard driveways etc. (new or existing)	\$596,608
B. Substantial Encroachment Agreements (require Council Agenda Report)	
Substantial encroachment agreement - new	\$3,996,076
Substantial encroachment agreement - existing	\$5,949,068
Conceptual Council Review (partial payment for above)	\$1,999,230
C. Leases for Use of City Lands	
Proposed lease for use of public land or easement for non-public purposes	\$2,072,113
D. Licenses or Easements (independent of final maps)	
Licenses or easements for public facilities on private property	\$596,608
E. Miscellaneous	
PRE case (first 15 minutes no charge, 1-hour minimum)	\$148,120/hour
F. Vacation of Easements and Rights-of-Way	
Summary vacation of public easement/ROW	\$6,023,143
Vacation of public easement/ROW without a survey done by City	\$8,636,809
Vacation of public easement/ROW with a survey done by the City	\$14,071,352
Sale and relinquishment of excess public land	\$19,308,694
Conceptual Council Review	\$4,318,404
G. Certificates of Voluntary Mergers (per # of lots/units before merger)	
2 lots/condo units	\$1,545,151,545
3-5 lots/condo units	\$1,923,961

Additional lots/condo units beyond 5 + \$1,597,196
\$498,202/lot
 When a Record of Survey is required (per SBMC 27.30) \$596,608

H. Addressing (Primary addressing only, SBMC 22.32)	
Existing lot without address	<u>\$8082</u> /lot
Existing lot with same address as adjacent lot	<u>\$8082</u> /lot
Existing lot/condominium- change of address	<u>\$8082</u> /lot
Existing building(s) without address(es)	<u>\$8082</u> /building
Existing building(s) with same address as adjacent building	<u>\$8082</u> /building
Existing building(s) - change of address	<u>\$8082</u> /building
New building (if part of a building permit review)	no charge
New lots (if part of a final/parcel map review)	no charge
Post Office initiated complaint (2-hr minimum)	<u>\$448,120</u> /hr
Address confirmation letter (2-hr minimum)	<u>\$448,120</u> /hr
Utility meter addressing in the ROW	<u>\$8082</u> /meter
Apartment unit addressing (see Post Office)	not available
Office suite addressing (see Post Office)	not available

I. Research & Review	
Review for revision of published maps for City streets or fac.	<u>\$523,533</u> /seg.
Outside City limits- water and sewer service	<u>\$286,292</u> /lot
Street or facility name change (addressing extra)	<u>\$1,898,936</u>
City Street Map update	<u>\$923,941</u>
Annexation Map update	<u>\$923,941</u>
Other time beyond basic fee for any case	<u>\$448,120</u> /hr

J. Street Setback Variance (per SBMC 28.84)	
Application (includes 7 initial hours of research)	<u>\$837,854</u>
Hourly beyond 7 hours	<u>\$448,120</u> /hour

SECTION 7: SUBDIVISION MAP REVIEW

A. Final or Parcel Maps	
1-4 lots/condo units	<u>\$3,465,534</u>
5-10 lots/condo units	<u>\$6,629,762</u>
11 or more lots/condo units	<u>\$10,545,725</u>

B. Lot Line Adjustments (post Planning Commission)	
2 lots (does not include addressing)	<u>\$1,498,222</u>
Additional lots	<u>\$453,156</u> /add lot
When a record of survey is proposed (additional)	<u>\$239,244</u>

C. Certificates of Compliance	
Certificate of Compliance (per parcel requested)	<u>\$3,045,075</u> /parcel
Conditional Certificate of Compliance (per parcel requested)	<u>\$5,469,578</u> /parcel

D. Reversion to Acreage Maps	
Parcel map	<u>\$1,274,299</u>
Final map	<u>\$1,546,577</u>

E. Miscellaneous, Amendments and Corrections	
Map Correction (1-3 items)	<u>\$448,120</u> /item
Map Correction (more than 3 items)	<u>\$346,360</u> plus <u>\$2930</u> /item more than 3

Map Amendment (1-3 items)	
\$ 118,120 /item	
Map Amendment (more than 3 items)	\$ 346-360 plus \$ 2930 /item more than 3

F. Recorded Agreements (when independent of maps, LLAs, etc)	
Land Development Agreement Satisfaction	\$ 1,479,509
Title Covenant Rescission	\$ 1,479,509
Notice of Satisfaction of Permit Conditions	\$ 1,479,509
CC&Rs (when not a part of a map)	\$ 1,479,509
G. Annexation Buy-in Fee (per SBMC 4.04)	
Annexation Buy-in Fee (per dwelling unit w/map)	\$ 4,884,982 /unit

SECTION 8: BUILDING PERMITS – ENGINEERING

The fee in Subsection B. Major Projects is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

A. Building Plan Review without a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$ 4142 /lot
Minor Projects (structures up to 5000 SF)	\$ 4142 /struc.
Major Projects (4 or more lots/units)	\$ 118,120 /lot
Major Projects (structures over 5000 SF)	\$ 118,120 /struc.
B. Building Plan Review with a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$ 178,182 /lot
Minor Projects (structures up to 5000 SF)	\$ 178,182 /struc.
Major Projects (5 or more lots/units)	\$ 506,516 /lot
Major Projects (structures over 5000 SF)	\$ 506,516 /struc.

SECTION 9: TRANSPORTATION

A. Traffic Analysis (Projects with potential to use 1% capacity of AMP intersections)	
Contract Management	15% of contract amt.
Traffic Distribution Model Run – Analysis of up to 5 Intersections	\$5,835
Traffic Distribution Model Run – Each Additional Intersection	\$1,061
B. Building Plan Review Plan Check Fees	
Minor Projects (up to 8 parking spaces)	\$ 177,181
Major Projects (more than 8 parking spaces)	\$ 495,505
C. Parking Design Plan Check Fees	
Parking Design Waiver (SBMC 28.90.045.1)	\$ 240,245
Off-site Parking Agreement (SBMC 28.90.001.18)	\$ 481,491
Parking Demand Analysis (in support of SBMC 28.90.100)	\$ 481,491
D. Traffic Plan Check Fees	
Traffic Trip Generation Analysis review	\$ 481,491
Traffic AMP Benchmark Update - per Single Family Residence Unit	\$ 6061
Traffic AMP Benchmark Update - per Multi Family Residence Unit	\$ 3233
Traffic AMP Benchmark Update - per 1,000 Sq.Ft. Non-Residential (AMP = Adaptive Management Program)	\$ 132,135
E. Hourly rate to review projects and respond to inquiries outside of process	\$140/hr

SECTION 10: SALE OF PLANS & SPECIFICATIONS

A. Plans (from the archived C-1 and C-3s drawings)	
24"x 36" initial print/PDF	\$8. 1935 /sheet
24"x 36" additional copies (CD included in price)	\$2. 4247 /sheet

B. Specifications, City Standard Plans & Documents	
Up to 11"x 17" prints or copies (See Finance Administrative Fees section for general copy fees)	
24"x 36" color prints or copies	not available

C. Atlases	
11" x 17" Sewer Atlas	\$ 9493
11" x 17" Water Atlas	\$ 9493
11" x 17" Storm Drain Atlas	\$ 9493
11" x 17" Topographic Survey (1995)	\$ 9493
36" x 42" 100-scale Sewer Atlas	\$ 244246
36" x 42" 100-scale Water Atlas	\$ 244246
36" x 42" 100-scale Storm Drain Atlas	\$ 244246
36" x 42" 100-scale Topographic Survey (1995)	\$ 244246
Single page (either size)	\$ 12.06 <u>12.30</u>
Research (see Section 6 (l))	\$ 118 <u>120</u> /hr

SECTION 11: PLAN STORAGE FEES

Plan Storage Fee for scanning and archiving (into the archive)	\$ 2526 /sheet
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SECTION 12: TECHNOLOGY FEE

Fees covers maintenance and upgrade of software for permit tracking and mapping systems.	
Percent of permit fee _____	6% <u>8%</u>

SECTION 13: EFFECTIVE DATE

This resolution shall be effective on July 1, ~~2015~~2016.

PUBLIC WORKS ENGINEERING LAND DEVELOPMENT
FY16-FY17 MATRIX TO HELP APPLY THE FOREGOING FEE SCHEDULE USING
THE ROAD FUNCTIONAL CLASSIFICATIONS & TRAFFIC CONTROL METHODS PER THE
2014 CA MUTCD AND THE 2014 CA JUTCM

2012 CA MUTCD	2010 CJUTCM	ROAD VOLUME/CLASSIFICATIONS		
		LOW VOLUME ROAD "LOCAL"	MEDIUM VOLUME ROAD "COLLECTOR"	HIGH VOLUME ROAD "ARTERIAL"
TYPICAL APPLICATIONS	D-numbers	GREY COLORED ROADS ON MAP	PURPLE COLORED ROADS ON MAP	RED & GREEN COLORED ROADS ON MAP
LOW IMPACT TRAFFIC CONTROL				
TA-1 TA-3 TA-4 TA-6 TA-16 TA-17 TA-28 TA-29	D-1 D-46 D-2 D-47 D-3 D-10 D-18 D-25 D-26 D-45	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>3839</u> SUBTOTAL * \$ <u>7981</u>	APPLICATION FEE: \$ <u>4442</u> REVIEW: \$ <u>3839</u> INSP. FEE: \$ <u>448120/hr</u> SUBTOTAL * \$ <u>7981</u> + HRLY	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>448120</u> INSP. FEE: \$ <u>448120/hr</u> SUBTOTAL * \$ <u>459162</u> + HRLY
MEDIUM IMPACT TRAFFIC CONTROL				
TA-7 TA-14 TA-15 TA-18 TA-21 TA-22 TA-23 TA-26 TA-30 TA-35	D-5 D-23 D-7 D-24 D-8 D-27 D-9 D-29 D-12 D-30 D-13 D-31 D-14 D-15 D-16 D-19 D-21	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>448120</u> SUBTOTAL * \$ <u>459162</u>	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>448120</u> INSP. FEE: \$ <u>448120/hr</u> SUBTOTAL * \$ <u>459162</u> + HRLY	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>242247</u> INSP. FEE: \$ <u>448120/hr</u> SUBTOTAL * \$ <u>283289</u> + HRLY
HIGH IMPACT TRAFFIC CONTROL				
TA-8 TA-9 TA-10/11 TA-12 TA-13 TA-19 TA-20 TA-24 TA-25 TA-27 TA-33	D-4 D-36 D-6 D-37 D-11 D-38 D-17 D-39 D-20 D-40 D-22 D-41 D-28 D-32 D-42 D-33 D-43 D-34 D-44 D-35 D-48	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>242247</u> SUBTOTAL * \$ <u>283289</u>	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>242247</u> INSP. FEE: \$ <u>448120/hr</u> SUBTOTAL * \$ <u>283289</u> + HRLY	APPLICATION FEE: \$ <u>4442</u> REVIEW FEE: \$ <u>4064</u> <u>1082</u> INSP. FEE: \$ <u>448120/hr</u> SUBTOTAL * \$ <u>4,4021,124</u> + HRLY

ROAD FUNCTIONAL CLASSIFICATION PER THE CALTRANS MAPS FOR SANTA BARBARA
SEE MAPS 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3-2-09

http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/

*A ~~68~~8% Technology Fee will be added to the fee listed above

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

- | A. Residential | Service Charge |
|--|---------------------------|
| 1. Applicable to all accounts serving one detached dwelling unit: | |
| i. Basic charge: | \$17.4746.56 |
| ii. Plus, charge based on the quantity of water consumed: | |
| 1 Hcf to 10 Hcf: | \$3.042.88/Hcf |
| Over 10 Hcf: | No additional charge |
| 2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units: | |
| i. Basic charge per dwelling unit: | \$17.4746.56 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 8 Hcf: | \$3.042.88/Hcf |
| Over 8 Hcf: | No additional charge |
| 3. Applicable to all accounts serving five or more dwelling units, any of which are attached. | |
| i. Basic charge per dwelling unit: | \$17.4746.56 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 7 Hcf: | \$3.042.88/Hcf |
| Over 7 Hcf: | No additional charge |
| 4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City. | |

B. Commercial Class 1.

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses, and self-service laundry facilities located within multi-family housing complexes provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

Service Charge

1. Quantity of water consumed: \$3.443.26/Hcf

Or

2. Charge based on water meter size:

5/8"	<u>\$32.8431.13</u>
3/4"	<u>\$49.2746.70</u>
1"	<u>\$57.3154.32</u>
1 1/2"	<u>\$98.3993.26</u>
2"	<u>\$164.03155.48</u>
3"	<u>\$327.92310.82</u>
4"	<u>\$409.28387.94</u>
6"	<u>\$819.79777.05</u>
8"	<u>\$1,434.661359.87</u>
10"	<u>\$2,202.162087.36</u>

C. Customer Class 2.

Applicable to commercial uses including rest homes; common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; lumber yards/mills; heavy industry; mineral processing; wholesale laundry; hospitals; and other commercial establishments with waste strengths similar to those above, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3,443.26 /Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$32.84 \$31.13
3/4"	\$49.27 \$46.70
1"	\$57.31 \$54.32
1 1/2"	\$98.39 \$93.26
2"	\$164.03 \$155.48
3"	\$327.92 \$310.82
4"	\$409.28 \$387.94
6"	\$819.79 \$777.05
8"	\$1,434.66 \$1359.87
10"	\$2,202.16 \$2087.36

D. Customer Class 3.

Applicable to commercial uses including shopping centers, both regional and neighborhood, the greater of:

	Service Charge
1. Quantity of water consumed:	<u>\$3.443.26</u> /Hcf
Or	
2. Charge based on water meter size:	
5/8"	<u>\$32.84</u> \$31.13
3/4"	<u>\$49.27</u> \$46.70
1"	<u>\$57.31</u> \$54.32
1 1/2"	<u>\$98.39</u> \$93.26
2"	<u>\$164.03</u> \$155.48
3"	<u>\$327.92</u> \$310.82
4"	<u>\$409.28</u> \$387.94
6"	<u>\$819.79</u> \$777.05
8"	<u>\$1,434.66</u> \$1359.87
10"	<u>\$2,202.16</u> \$2087.36

E. Customer Class 4.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores; seafood processors; and dairy processors. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	<u>\$4.183.96</u> /Hcf
Or	
2. Charge based on water meter size:	
5/8"	<u>\$40.94</u> \$38.81
3/4"	<u>\$61.41</u> \$58.24
1"	<u>\$71.76</u> \$68.02
1 1/2"	<u>\$123.26</u> \$116.83

2"	<u>\$204.97</u> \$194.28
3"	<u>\$409.83</u> \$388.46
4"	<u>\$512.46</u> \$485.74
6"	<u>\$1,024.72</u> \$971.30
8"	<u>\$1,793.20</u> \$1699.72
10"	<u>\$2,818.05</u> \$2671.14

F. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

G. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. Where no more than one wastewater analysis per year is necessary:
 - 1. \$142.00 per permit per year
 - 2. \$142.00 per resample

- B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:
 - 1. \$214.00 per permit per year
 - 2. \$142.00 per resample

- C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
 - 1. ~~\$~~1,547.00 per permit per year
 - 2. \$142.00 per resample

- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$142.00 shall be paid.
- E. A fee of \$142.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$725.00
6"	\$745.00

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of ~~\$331.00~~\$363.00 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$218.00 per lineal foot of sewer line needing repair or replacement, or \$331.00 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$10.50 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$338 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$225 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$225 per individual request, per day, in addition to other applicable fees
4. Hourly rate for a two-person crew with heavy duty equipment including emergency response, containment, control and recovery, data input and reporting to a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$338 per hour

B. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.

6. Effective Date.

Rates and charges specified herein shall be effective July 1, ~~2016~~2015, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, ~~2016~~2015 or later.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Single Family Residential Service

Service	Rate		In-Place Additional Charge	
Trash, one 32 gal Can	\$29.55	\$30.14		
Trash, two 32 gal Cans	\$36.54	\$36.25		
Trash, three 32 gal Cans	\$38.85	\$39.63		
Trash, four 32 gal Cans	\$42.16	\$43.00		
Trash, each additional 32 gal Can	\$7.81	\$7.97		
Trash, 35 gal Cart	\$29.55	\$30.14	\$26.62	\$26.14
Trash, 65 gal Cart	\$36.54	\$36.25	\$26.62	\$26.14
Trash, 95 gal Cart	\$38.85	\$39.63	\$26.62	\$26.14
Trash, 130 gal in Carts	\$42.16	\$43.00	\$26.62	\$26.14
Trash, each additional 35 gal in Carts	\$7.81	\$7.97		
Trash Bag, each additional on regular service day	\$2.09	\$2.13		
Trash Bags (up to 4), <u>not</u> on regular service day	\$11.76	\$12.00		
Distance 100-150'	\$4.49	\$4.27		
Distance greater than 150'	\$26.39	\$25.90		
Slope	\$3.25	\$3.32		
Recycling Can	\$2.40	\$2.14		
Recycling Cart, 35 gal	\$2.40	\$2.14		
Recycling Cart, 65 gal	\$4.49	\$4.28		
Recycling Cart, 95 gal	\$6.29	\$6.42		
Recycling Bag, each additional on regular service day	\$0.00	\$0.00		
Recycling Bags (up to 4), <u>not</u> on regular service day	\$11.76	\$12.00		
Greenwaste Can	\$2.40	\$2.14		
Greenwaste Cart, 35 gal	\$2.40	\$2.14		
Greenwaste Cart, 65 gal	\$4.49	\$4.28		
Greenwaste Cart, 95 gal	\$6.29	\$6.42		
Greenwaste Bag, each additional on regular service day	\$1.05	\$1.07		
Greenwaste Bags (up to 4), <u>not</u> on regular service day	\$11.76	\$12.00		
Greenwaste Dumpster, 1.5 yd	\$19.90	\$20.32		
Greenwaste Dumpster, 2 yd	\$26.53	\$27.09		
Greenwaste Dumpster, 3 yd	\$39.79	\$40.63		
Greenwaste Dumpster, 4 yd	\$53.06	\$54.18		

Notes

- Single Family is one dwelling unit per set of containers
- All service once per week.
- Trash packages include unlimited recycling and up to 190 gallons of greenwaste at no extra charge
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Distance and slope charges apply to containers more than 100' from the curb on collection day
- Low income customers are exempted from 6% Utility Users Tax.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Multi-Family Residential Service

Container Type	Number of Collections per Week											Extra Pickup (per cont.)				
	1	2	3	4	5	6										
Trash Minimum Rate	\$33.64	\$34.71														
Trash, 32 gal Can	\$11.18	\$11.57	\$23.48	\$24.30	\$35.77	\$37.02	\$48.07	\$49.75	\$60.37	\$62.48	\$72.67	\$75.21	\$3.07	\$3.18		
Trash, 35 gal Cart	\$11.18	\$11.57	\$23.48	\$24.30	\$35.77	\$37.02	\$48.07	\$49.75	\$60.37	\$62.48	\$72.67	\$75.21	\$3.07	\$3.18		
Trash, 35 gal Cart In-Place Charge	\$3.35	\$3.47	\$7.04	\$7.29	\$10.73	\$11.11	\$14.42	\$14.93	\$18.14	\$18.74	\$21.80	\$22.56				
Trash, 65 gal Cart	\$22.36	\$23.13	\$46.96	\$48.57	\$74.56	\$74.02	\$96.14	\$99.46	\$120.74	\$124.90	\$146.33	\$150.35	\$6.15	\$6.36		
Trash, 65 gal Cart In-Place Charge	\$6.71	\$6.94	\$14.09	\$14.57	\$21.46	\$22.21	\$28.84	\$29.84	\$36.22	\$37.47	\$43.60	\$45.11				
Trash, 96 gal Cart	\$33.64	\$34.70	\$70.43	\$72.87	\$107.32	\$111.04	\$144.21	\$149.21	\$184.10	\$187.38	\$248.00	\$255.55	\$9.22	\$9.54		
Trash, 96 gal Cart In-Place Charge	\$10.06	\$10.41	\$21.13	\$21.86	\$32.20	\$33.31	\$43.26	\$44.76	\$54.33	\$56.21	\$66.40	\$67.67				
Trash, 1.5 cubic yard Dumpster	\$109.13	\$109.80	\$229.17	\$230.58	\$349.21	\$351.36	\$469.25	\$472.14	\$589.29	\$592.92	\$709.33	\$713.70	\$30.04	\$30.20		
Trash, 2 cubic yard Dumpster	\$145.50	\$146.39	\$305.56	\$307.42	\$465.61	\$468.45	\$625.67	\$629.48	\$785.72	\$790.51	\$945.78	\$951.54	\$40.04	\$40.26		
Trash, 3 cubic yard Dumpster	\$218.26	\$219.59	\$458.34	\$461.14	\$698.42	\$702.69	\$938.50	\$944.24	\$1,178.58	\$1,185.79	\$1,418.66	\$1,427.34	\$60.02	\$60.39		
Trash, 4 cubic yard Dumpster	\$291.04	\$292.79	\$611.12	\$614.86	\$934.23	\$936.93	\$1,254.33	\$1,259.00	\$1,574.44	\$1,581.07	\$1,891.55	\$1,903.14	\$80.03	\$80.52		
Trash Compacted, 1.5 cubic yard Dumpster	\$327.38	\$329.39	\$687.51	\$691.72	\$1,047.63	\$1,054.05	\$1,407.75	\$1,416.38	\$1,767.87	\$1,778.71	\$2,128.00	\$2,141.04	\$90.03	\$90.58		
Trash Compacted, 2 cubic yard Dumpster	\$436.61	\$439.18	\$916.68	\$922.28	\$1,396.84	\$1,405.38	\$1,877.00	\$1,888.47	\$2,367.16	\$2,371.57	\$2,837.33	\$2,854.67	\$120.04	\$120.77		
Trash Compacted, 3 cubic yard Dumpster	\$654.77	\$658.77	\$1,375.01	\$1,383.42	\$2,095.26	\$2,108.06	\$2,816.60	\$2,832.71	\$3,536.75	\$3,557.36	\$4,266.99	\$4,282.01	\$180.06	\$181.16		
Recycling, 32 gal Can	\$5.69	\$5.78	\$11.74	\$12.14	\$17.89	\$18.50	\$24.04	\$24.85	\$30.18	\$31.21	\$36.33	\$37.57	\$4.54	\$1.59		
Recycling, 35 gal Cart	\$5.69	\$5.78	\$11.74	\$12.14	\$17.89	\$18.50	\$24.04	\$24.85	\$30.18	\$31.21	\$36.33	\$37.57	\$4.54	\$1.59		
Recycling, 35 gal Cart In-Place Charge	\$1.68	\$1.73	\$3.62	\$3.64	\$5.37	\$5.55	\$7.21	\$7.46	\$9.06	\$9.36	\$10.90	\$11.27				
Recycling, 65 gal Cart	\$11.18	\$11.57	\$23.48	\$24.30	\$35.77	\$37.02	\$48.07	\$49.75	\$60.37	\$62.48	\$72.67	\$75.21	\$3.07	\$3.18		
Recycling, 65 gal Cart In-Place Charge	\$3.35	\$3.47	\$7.04	\$7.29	\$10.73	\$11.11	\$14.42	\$14.93	\$18.14	\$18.74	\$21.80	\$22.56				
Recycling, 96 gal Cart	\$16.77	\$17.35	\$35.21	\$36.44	\$53.66	\$55.52	\$72.11	\$74.61	\$90.55	\$93.69	\$109.00	\$112.78	\$4.61	\$4.77		
Recycling, 96 gal Cart In-Place Charge	\$5.03	\$5.21	\$10.56	\$10.93	\$16.10	\$16.66	\$21.63	\$22.38	\$27.17	\$28.11	\$32.70	\$33.83				
Recycling, 1.5 cubic yard Dumpster	\$54.56	\$54.90	\$114.58	\$115.29	\$174.60	\$175.68	\$234.63	\$236.07	\$294.65	\$296.46	\$354.67	\$356.85	\$15.00	\$15.10		
Recycling, 2 cubic yard Dumpster	\$72.75	\$73.20	\$152.78	\$153.72	\$232.84	\$234.24	\$312.83	\$314.76	\$392.86	\$395.28	\$472.89	\$475.80	\$20.04	\$20.13		
Recycling, 3 cubic yard Dumpster	\$109.13	\$109.80	\$229.17	\$230.58	\$349.21	\$351.36	\$469.25	\$472.14	\$589.29	\$592.92	\$709.33	\$713.70	\$30.04	\$30.20		
Recycling, 4 cubic yard Dumpster	\$145.50	\$146.39	\$305.56	\$307.42	\$465.61	\$468.45	\$625.67	\$629.48	\$785.72	\$790.51	\$945.78	\$951.54	\$40.04	\$40.26		
Greenwaste, 32 gal Can	\$5.69	\$5.78	\$11.74	\$12.14	\$17.89	\$18.50	\$24.04	\$24.85	\$30.18	\$31.21	\$36.33	\$37.57	\$4.54	\$1.59		
Greenwaste, 35 gal Cart	\$5.69	\$5.78	\$11.74	\$12.14	\$17.89	\$18.50	\$24.04	\$24.85	\$30.18	\$31.21	\$36.33	\$37.57	\$4.54	\$1.59		
Greenwaste, 35 gal Cart In-Place Charge	\$1.68	\$1.73	\$3.62	\$3.64	\$5.37	\$5.55	\$7.21	\$7.46	\$9.06	\$9.36	\$10.90	\$11.27				
Greenwaste, 65 gal Cart	\$11.18	\$11.57	\$23.48	\$24.30	\$35.77	\$37.02	\$48.07	\$49.75	\$60.37	\$62.48	\$72.67	\$75.21	\$3.07	\$3.18		
Greenwaste, 65 gal Cart In-Place Charge	\$3.35	\$3.47	\$7.04	\$7.29	\$10.73	\$11.11	\$14.42	\$14.93	\$18.14	\$18.74	\$21.80	\$22.56				
Greenwaste, 96 gal Cart	\$16.77	\$17.35	\$35.21	\$36.44	\$53.66	\$55.52	\$72.11	\$74.61	\$90.55	\$93.69	\$109.00	\$112.78	\$4.61	\$4.77		
Greenwaste, 96 gal Cart In-Place Charge	\$5.03	\$5.21	\$10.56	\$10.93	\$16.10	\$16.66	\$21.63	\$22.38	\$27.17	\$28.11	\$32.70	\$33.83				
Greenwaste, 1.5 cubic yard Dumpster	\$54.56	\$54.90	\$114.58	\$115.29	\$174.60	\$175.68	\$234.63	\$236.07	\$294.65	\$296.46	\$354.67	\$356.85	\$15.00	\$15.10		
Greenwaste, 2 cubic yard Dumpster	\$72.75	\$73.20	\$152.78	\$153.72	\$232.84	\$234.24	\$312.83	\$314.76	\$392.86	\$395.28	\$472.89	\$475.80	\$20.04	\$20.13		
Greenwaste, 3 cubic yard Dumpster	\$109.13	\$109.80	\$229.17	\$230.58	\$349.21	\$351.36	\$469.25	\$472.14	\$589.29	\$592.92	\$709.33	\$713.70	\$30.04	\$30.20		
Greenwaste, 4 cubic yard Dumpster	\$145.50	\$146.39	\$305.56	\$307.42	\$465.61	\$468.45	\$625.67	\$629.48	\$785.72	\$790.51	\$945.78	\$951.54	\$40.04	\$40.26		
Foodscraps, 1.5 cubic yard Dumpster	\$54.56	\$54.90	\$114.58	\$115.29	\$174.60	\$175.68	\$234.63	\$236.07	\$294.65	\$296.46	\$354.67	\$356.85	\$15.00	\$15.10		
Foodscraps, 2 cubic yard Dumpster	\$72.75	\$73.20	\$152.78	\$153.72	\$232.84	\$234.24	\$312.83	\$314.76	\$392.86	\$395.28	\$472.89	\$475.80	\$20.04	\$20.13		
Foodscraps, 3 cubic yard Dumpster	\$109.13	\$109.80	\$229.17	\$230.58	\$349.21	\$351.36	\$469.25	\$472.14	\$589.29	\$592.92	\$709.33	\$713.70	\$30.04	\$30.20		
Foodscraps, 4 cubic yard Dumpster	\$145.50	\$146.39	\$305.56	\$307.42	\$465.61	\$468.45	\$625.67	\$629.48	\$785.72	\$790.51	\$945.78	\$951.54	\$40.04	\$40.26		
Dumpster Push Out, more than 25'	\$6.66	\$6.79	\$13.33	\$13.60	\$19.98	\$20.38	\$26.66	\$27.19	\$33.34	\$33.99	\$39.98	\$40.79				

- Notes**
- Multi-Units are more than one dwelling unit sharing containers
 - Trash service includes the cost of 95 gallons each recycling and greenwaste per week.
 - Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
 - Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
 - Extra pickups for dumpsters are on any day. Price is per pickup.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Business and School Service

Container Type	Number of Collections per Week							Extra Pickup (per cont.)								
	1	2	3	4	5	6	7									
Trash Minimum Rate	\$29.64	\$26.36														
Trash, 32 gal Can	\$14.73	\$13.18	\$30.93	\$27.68	\$47.14	\$42.18	\$63.34	\$56.67	\$79.55	\$71.17	\$95.75	\$85.67	\$111.95	\$100.17	\$4.05	\$3.62
Trash, 32 gal Cart	\$14.73	\$13.18	\$30.93	\$27.68	\$47.14	\$42.18	\$63.34	\$56.67	\$79.55	\$71.17	\$95.75	\$85.67	\$111.95	\$100.17	\$4.05	\$3.62
Trash, 64 gal Cart	\$28.73	\$26.35	\$60.32	\$55.34	\$91.92	\$84.32	\$123.52	\$113.31	\$156.12	\$142.29	\$186.74	\$171.28	\$218.34	\$200.26	\$7.90	\$7.25
Trash, 96 gal Cart	\$42.72	\$39.53	\$89.74	\$83.01	\$136.70	\$126.50	\$183.69	\$169.98	\$230.69	\$213.46	\$277.68	\$256.95	\$324.67	\$300.43	\$11.75	\$10.87
Trash, 1.5 cubic yard Dumpster	\$121.13	\$125.08	\$264.38	\$262.67	\$387.62	\$400.26	\$620.87	\$537.84	\$864.11	\$675.43	\$787.36	\$813.02	\$920.60	\$950.61	\$33.34	\$34.40
Trash, 2 cubic yard Dumpster	\$161.29	\$166.77	\$338.70	\$350.22	\$516.12	\$533.66	\$893.53	\$717.11	\$870.94	\$900.56	\$1,048.36	\$1,084.01	\$1,223.77	\$1,267.45	\$44.35	\$45.86
Trash, 3 cubic yard Dumpster	\$241.59	\$250.16	\$507.35	\$525.34	\$773.10	\$800.51	\$1,038.86	\$1,075.69	\$1,304.64	\$1,350.86	\$1,670.36	\$1,626.04	\$1,836.12	\$1,901.22	\$66.44	\$68.79
Trash, 4 cubic yard Dumpster	\$321.90	\$333.55	\$676.00	\$700.46	\$1,030.09	\$1,067.36	\$1,384.18	\$1,434.27	\$1,738.27	\$1,801.17	\$2,092.37	\$2,168.08	\$2,446.46	\$2,534.98	\$88.52	\$91.73
Trash Compacted, 1.5 cubic yard Dumpster	\$262.06	\$375.24	\$760.32	\$788.00	\$1,158.58	\$1,200.77	\$1,556.84	\$1,613.53	\$1,955.14	\$2,026.30	\$2,353.37	\$2,439.06	\$2,751.63	\$2,851.82	\$99.57	\$103.19
Trash Compacted, 2 cubic yard Dumpster	\$482.52	\$500.32	\$1,013.29	\$1,050.67	\$1,544.06	\$1,601.02	\$2,074.83	\$2,151.38	\$2,605.60	\$2,701.73	\$3,136.37	\$3,252.08	\$3,667.15	\$3,802.43	\$132.69	\$137.59
Trash Compacted, 3 cubic yard Dumpster	\$723.44	\$750.48	\$1,519.23	\$1,576.01	\$2,315.02	\$2,401.54	\$3,110.84	\$3,227.06	\$3,906.60	\$4,052.59	\$4,702.38	\$4,878.12	\$5,498.17	\$5,703.65	\$198.95	\$206.38
Recycling, 32 gal Can	\$7.37	\$6.59	\$15.47	\$13.84	\$23.57	\$21.09	\$31.67	\$28.34	\$39.77	\$35.59	\$47.88	\$42.84	\$55.98	\$50.08	\$2.03	\$1.81
Recycling, 32 gal Cart	\$7.37	\$6.59	\$15.47	\$13.84	\$23.57	\$21.09	\$31.67	\$28.34	\$39.77	\$35.59	\$47.88	\$42.84	\$55.98	\$50.08	\$2.03	\$1.81
Recycling, 64 gal Cart	\$14.73	\$13.18	\$30.93	\$27.68	\$47.14	\$42.18	\$63.34	\$56.67	\$79.55	\$71.17	\$95.75	\$85.67	\$111.95	\$100.17	\$4.05	\$3.62
Recycling, 96 gal Cart	\$22.10	\$19.76	\$46.40	\$41.50	\$70.74	\$63.23	\$95.04	\$84.97	\$119.32	\$106.70	\$143.63	\$128.44	\$167.93	\$150.18	\$6.08	\$5.43
Recycling, 1.5 cubic yard Dumpster	\$60.57	\$62.54	\$127.19	\$131.33	\$193.81	\$200.13	\$260.43	\$268.92	\$327.06	\$337.72	\$393.68	\$406.51	\$460.30	\$475.30	\$16.66	\$17.20
Recycling, 2 cubic yard Dumpster	\$80.64	\$83.39	\$169.35	\$175.12	\$268.06	\$266.85	\$346.77	\$358.58	\$436.47	\$450.31	\$524.18	\$542.04	\$612.89	\$633.76	\$22.18	\$22.93
Recycling, 3 cubic yard Dumpster	\$120.80	\$125.08	\$253.67	\$262.67	\$386.55	\$400.26	\$519.43	\$537.84	\$652.30	\$675.43	\$785.18	\$813.02	\$918.06	\$950.61	\$33.22	\$34.40
Recycling, 4 cubic yard Dumpster	\$160.95	\$166.77	\$338.00	\$350.22	\$515.04	\$533.66	\$692.09	\$717.11	\$869.14	\$900.56	\$1,046.18	\$1,084.01	\$1,223.23	\$1,267.45	\$44.26	\$45.86
Greenwaste, 32 gal Can	\$7.37	\$6.59	\$15.47	\$13.84	\$23.57	\$21.09	\$31.67	\$28.34	\$39.77	\$35.59	\$47.88	\$42.84	\$55.98	\$50.08	\$2.03	\$1.81
Greenwaste, 32 gal Cart	\$7.37	\$6.59	\$15.47	\$13.84	\$23.57	\$21.09	\$31.67	\$28.34	\$39.77	\$35.59	\$47.88	\$42.84	\$55.98	\$50.08	\$2.03	\$1.81
Greenwaste, 64 gal Cart	\$14.73	\$13.18	\$30.93	\$27.68	\$47.14	\$42.18	\$63.34	\$56.67	\$79.55	\$71.17	\$95.75	\$85.67	\$111.95	\$100.17	\$4.05	\$3.62
Greenwaste, 96 gal Cart	\$22.10	\$19.76	\$46.40	\$41.50	\$70.74	\$63.23	\$95.04	\$84.97	\$119.32	\$106.70	\$143.63	\$128.44	\$167.93	\$150.18	\$6.08	\$5.43
Greenwaste, 1.5 cubic yard Dumpster	\$60.57	\$62.54	\$127.19	\$131.33	\$193.81	\$200.13	\$260.43	\$268.92	\$327.06	\$337.72	\$393.68	\$406.51	\$460.30	\$475.30	\$16.66	\$17.20
Greenwaste, 2 cubic yard Dumpster	\$80.64	\$83.39	\$169.35	\$175.12	\$268.06	\$266.85	\$346.77	\$358.58	\$436.47	\$450.31	\$524.18	\$542.04	\$612.89	\$633.76	\$22.18	\$22.93
Greenwaste, 3 cubic yard Dumpster	\$120.80	\$125.08	\$253.67	\$262.67	\$386.55	\$400.26	\$519.43	\$537.84	\$652.30	\$675.43	\$785.18	\$813.02	\$918.06	\$950.61	\$33.22	\$34.40
Greenwaste, 4 cubic yard Dumpster	\$160.95	\$166.77	\$338.00	\$350.22	\$515.04	\$533.66	\$692.09	\$717.11	\$869.14	\$900.56	\$1,046.18	\$1,084.01	\$1,223.23	\$1,267.45	\$44.26	\$45.86
Foodscraps, 32 gal Cart	\$7.37	\$6.59	\$15.47	\$13.84	\$23.57	\$21.09	\$31.67	\$28.34	\$39.77	\$35.59	\$47.88	\$42.84	\$55.98	\$50.08	\$2.03	\$1.81
Foodscraps, 64 gal Cart	\$14.73	\$13.18	\$30.93	\$27.68	\$47.14	\$42.18	\$63.34	\$56.67	\$79.55	\$71.17	\$95.75	\$85.67	\$111.95	\$100.17	\$4.05	\$3.62
Foodscraps, 1.5 cubic yard Dumpster	\$60.57	\$62.54	\$127.19	\$131.33	\$193.81	\$200.13	\$260.43	\$268.92	\$327.06	\$337.72	\$393.68	\$406.51	\$460.30	\$475.30	\$16.66	\$17.20
Foodscraps, 2 cubic yard Dumpster	\$80.64	\$83.39	\$169.35	\$175.12	\$268.06	\$266.85	\$346.77	\$358.58	\$436.47	\$450.31	\$524.18	\$542.04	\$612.89	\$633.76	\$22.18	\$22.93
Foodscraps, 3 cubic yard Dumpster	\$120.80	\$125.08	\$253.67	\$262.67	\$386.55	\$400.26	\$519.43	\$537.84	\$652.30	\$675.43	\$785.18	\$813.02	\$918.06	\$950.61	\$33.22	\$34.40
Foodscraps, 4 cubic yard Dumpster	\$160.95	\$166.77	\$338.00	\$350.22	\$515.04	\$533.66	\$692.09	\$717.11	\$869.14	\$900.56	\$1,046.18	\$1,084.01	\$1,223.23	\$1,267.45	\$44.26	\$45.86
Dumpster Push Out, more than 25'	\$6.66	\$6.79	\$13.33	\$13.60	\$19.98	\$20.38	\$26.65	\$27.19	\$33.31	\$33.99	\$39.98	\$40.79	\$46.64	\$47.59		

Notes

- Trash services in carts/cans includes 95 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.
- All service is in-place.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Service	Rate	
Hauling Rolloff/Compactor to Local Processor, Each Trip	\$168.76	\$172.18
Hauling Rolloff to Tajiguas, Each Trip	\$239.10	\$243.95
Hauling Compactor to Tajiguas, Each Trip	\$280.30	\$285.98
Hauling Compactor/Rolloff to Local Processor, Each Trip	\$210.95	\$215.23
Non-Service Fee for Rolloff/Compactor	\$57.85	\$59.02
Tipping Fee = actual fee multiplied by	1.1000	
Rolloff Rental, Monthly	\$116.41	\$118.77
Compactor Rental, Monthly	\$517.44	\$527.93
Cart Dumper Rental, Monthly	\$109.89	\$112.03

Notes

- Service can be regular or on call
- Haulers bill customers directly

Special Services

Service	Charge per Incident	Monthly Cost, number of services per year				Charge per Incident	Monthly Cost, number of services per year			
		1	2	4	12		1	2	4	12
Exchange Cart-more than once per 3 months	\$7.75					\$7.91				
Restart Service	\$15.00					\$15.30				
Steam Clean Dumpster	\$46.93	\$0.00	\$0.00	\$7.66	\$30.28	\$46.86	\$0.00	\$0.00	\$7.81	\$39.05
Steam Clean Cart	\$7.75	\$0.00	\$0.00	\$1.29	\$6.46	\$7.91	\$0.00	\$0.00	\$1.32	\$6.59
Exchange Dumpster	\$46.93					\$46.86				
Provide Padlock (pick up in office)	\$15.00					\$15.30				
Provide Padlock (service in field)	\$40.53					\$41.35				
Install Padlock on cart	\$30.03					\$30.64				
Install Barlock on dumpster	\$89.57					\$90.37				
Replace Key	\$6.00					\$6.12				
Steam Clean Compactor	\$99.00					\$99.99				
Steam Clean Rolloff	\$85.74					\$87.48				
Go Back Charge/Special Pickup (up to 4 cans)	\$11.76					\$12.00				
Overloaded Trash Dumpster	\$17.52					\$17.88				
Overloaded Recycling Dumpster	\$8.30					\$8.47				

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his [or her](#) designated representative.
- D. "Dominant use" means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- E. "HCF" means one Hundred Cubic Feet.
- F. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$23.49
3/4"	\$34.19
1"	\$55.61
1 1/2"	\$109.14
2"	\$173.38
3"	\$376.82
4"	\$676.61
6"	\$1,393.98
8"	\$2,571.74
10"	\$4,070.71

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

- B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

6. Irrigation-Potable: Applicable to meters ~~substantially~~ limited to outdoor water use and subclassified as provided in Subparagraph a. through c. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.
 - a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based ~~solely~~ on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation-Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based ~~solely~~ on the square footage of the irrigated area served by the meter.
 - c. Irrigation-Urban (Residential / Commercial): Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.
7. Recycled Water: Applicable to all meters providing recycled wastewater.
8. State Institutional: Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara
9. Unincorporated Areas: Applicable to all meters serving properties that are not state agencies and are located in the unincorporated area of the County of Santa Barbara.

C. METERED WATER CHARGE. In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the

monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (HCF).

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF)
1. <u>Residential Single Family</u>	
First 4 hcf	\$4.20
Next 12 hcf	\$8.51
Over 16 hcf	\$18.59
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
4. <u>Commercial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24
5. <u>Industrial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24

6. Irrigation - Potable:

The first tier of all irrigation accounts shall be calculated using the following formula:

$$\text{Monthly Water Budget} = (ET_o)(.62/748)((PF \times HA)/IE))$$

Where

- ET_o = Reference evapotranspiration (weather factor)
- $0.62/748$ = Conversion factor (inches to HCF)
- PF = Plant factor
- HA = Square footage of irrigated area(s)

- IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ETo data from a local weather station, plant factors that relate plant type water use needs to the ETo, and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within 2 months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

a. Irrigation - Agriculture

All Use within Monthly Budget	\$2.43
All other use	\$18.59

HA_c = total crop irrigated area (square feet)

[If the crop is a tree species the crop irrigated area is the number of irrigated trees multiplied by the average tree area. The average tree area is the area of a circle with a diameter equal to the average diameter of the drip line of the relevant species. An alternate method to calculate the irrigated area may be used as approved by the Director.](#)

$PF_c = 75\%$

b. Irrigation - Recreation

All Use within Monthly Budget	\$3.70
All other use	\$18.59

HA_t = total irrigated turf area (square feet)

Turf $PF_t = 80\%$

HA_s = total irrigated shrub area (square feet)

Shrub $PF_s = 30\%$

Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of

21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Urban (Residential/Commercial)

All Use within Monthly Budget	\$8.51
All other use	\$18.59

HA_t = total irrigated turf area (square feet)

For Residential Irrigation, HA_t cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HA_s.

PF_t = turf plant factor = 80%

HA_s = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HA_s, unless a permitted exception of Landscape Design Standards has been approved.

PF_s = shrub plant factor = 30%

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

7. Recycled Water

All HCF	\$2.96
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8. State Institutional

Up to 100% of base allotment:	\$6.53
All other use:	\$15.24

9. Unincorporated Area. Metered water charges for service to properties located in unincorporated Santa Barbara County shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES.

Upon an account holder's application that is 1) received within 45 days of a

relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per HCF that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$47
Service Restoration Fee:	\$64
Administrative Account Transfer Fee:	\$21
Declined Payment Fee: See Finance Administrative Fees	
If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.	
Delinquent Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:	
Upgrade to standard residential hydrant:	\$1,607
Upgrade to standard commercial hydrant:	\$3,000
Fire Hydrant Flow test:	\$150
Meter Flow Test:	\$82

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$54
Damaged/Missing Locking Brackets:	\$123

H. DAMAGE TO CITY WATER SYSTEM INFRASTRUCTURE

City shall be reimbursed for the time and material cost to repair damage inflicted on City water system infrastructure and for any water lost as a result of the damage. Any water lost as a result of damage to water system infrastructure shall be billed at the current first block Commercial rate.

H.I. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

~~I.~~ CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY. Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

~~J.~~
~~J. MULTI-FAMILY RESIDENTIAL – SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 HCF of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.~~

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
2"	\$4.67
4"	\$17.31
6"	\$46.04
8"	\$95.59
10"	\$170.12
12"	\$273.42

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

K.A. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" or 3/4" meter to an existing 1" service, where feasible:	\$ <u>8641,225</u>
1" service with a 5/8" <u>meter</u> :	\$ <u>2,4953,692</u>
<u>1" service with a a 3/4" meter</u> :	<u>\$3,724</u>
1" service with a 1" meter:	\$ <u>2,9053,746</u>
2" service with a 1 1/2" meter:	\$ <u>4,6645,721</u>
2" service with a 2" meter:	\$ <u>5,0215,806</u>
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$ <u>3,8302,660</u>
Add (1) additional 5/8", 3/4", 1" or 1 1/2" meter to an existing 2" service, where feasible:	\$ <u>864-1,225</u> per meter
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ <u>3,2035,461</u> plus:
5/8" meters (# of meters per manifold outlined in table below):	\$ <u>285-290</u> per meter
3/4" meters (# of meters per manifold outlined below):	\$ <u>285-322</u> per meter
1" meters (# of meters per manifold outlined below):	\$ <u>786-574</u> per meter

1 1/2" meters (# of meters per manifold outlined below):

\$ ~~786~~-712 per meter

Over 2" service:

Sum of Connection Fee and Meter Set Fee

Abandon service (if not done at the same time as new meter installation)

Same as equivalent installation fee \$1,314.33 per service

Any new service installations that are greater than 4 feet deep and/or require a service trench longer than 20 feet shall be charged an additional time and materials fee.

1 1/2", 1", 3/4" and 5/8" Meter Combinations Allowed on 2" Manifolds			
# of 1 1/2" Meters	# of 1" Meters	# of 3/4" Meters	# of 5/8" Meters
0	0	5	0
		4	2
		3	3
		2	5
		1	6
		0	8
1	0	2	0
		1	1
		0	3
1	1	0	0
0	1	1	4
		1	3
		2	2
		3	1
		3	0
0	2	0	3
		1	1
		2	0

0	3	0	0
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A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$933 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

B. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	\$1,245
4"	\$2,076
6" MAIN	
2"	\$1,245
4"	\$2,209
6"	\$2,437
8" MAIN	
2"	\$1,245
4"	\$1,776
6"	\$2,608
8"	\$3,208
10" MAIN	
2"	\$1,245
4"	\$1,779
6"	\$2,704
8"	\$2,969
10"	\$3,543
12" MAIN	
2"	\$1,245

4"	\$1,819
6"	\$1,942
8"	\$3,119
10"	\$3,738
12"	\$3,840

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

C. REVIEW AND INSPECTION FEES

<u>1. WATER DISTRIBUTION</u>	<u>Amount</u>
Plan Review Fee	\$115/hour
Pre Work Order Inspection Fee	\$216/visit
Inspection Fee	
<u>\$216/visit</u>	

M. 2. BACKFLOW ASSEMBLIES

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fee for plan review shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Plan Review – Firelines & Private Mains	\$114
Backflow Plan Review – Retail Meters	\$57
Backflow Inspection – Firelines & Private Mains	\$495
Backflow Inspection – Retail Meters	\$229
<u>Enforcement Fee – 3rd Notice to Test</u>	<u>\$97</u>
<u>Enforcement Fee – Shutoff/Turn-on</u>	<u>\$197</u>

4. SETTING AND PULLING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

- A. Payable at the time of request, service fees for meter setting and/or pulling pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
<p style="text-align: center;"><u>Description</u> <u>Amount</u></p>	
1. Meter set where service connection and lateral are already in place:	
5/8" meter and or	\$ 163 145
3/4" meter	\$ 176
1" meter	\$ 740 428
1 1/2" meter	\$ 1,065 <u>566</u>
2" meter	\$ 1,426 <u>651</u>
3" meter <u>and above</u>	\$ 1,751 <u>Time and Materials</u>
4" meter	\$ 2,117
6" meter	\$ 2,290
8" meter	\$ 3,113
10" meter	\$ 3,936
2. Reduction in meter size:	
Reduction from 1" or 3/4" to 3/4" or 5/8"	\$ 184 90
Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8" or 3/4"	\$ 370 255
Other reductions	<u>Cost plus overhead</u> <u>Time and Materials</u>

3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.
4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter in not required:

<u>Size of New Meter</u>	<u>Amount</u>
3/4" or 1" meter	\$ 740
1 1/2" meter	\$1,065
2" meter	\$1,426

Other increases

Cost plus overhead

- B. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$1,800.00
Any other equipment	\$ 69.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ 71.00
3. Daily meter rental fee	\$ 8.25
4. Metered water	Charged at the prevailing first block rate for commercial customers
5. Water sold via temporary fire hydrant meters cannot be re-sold to any private entity or used outside of City water service area.	
6. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.	

- C. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. **EFFECTIVE DATE**

Rates and charges specified herein shall be effective July 1, ~~2016~~[2015](#).

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2013 or later.

Water Buy-in Fees

Single and Multi Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$6,070
	3/4" meter:	\$9,105
	1" meter:	\$15,174
	1 1/2" meter:	\$30,350
	2" meter:	\$48,560
	3" meter:	\$97,120
	4" meter:	\$151,750
	6" meter:	\$303,499
	8" meter:	\$485,599
	10" meter:	\$698,048

Sewer Buy-in Fees

Single and Multi Family Residential Dwelling Units	Per Dwelling Unit:	\$4,977
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,977
	3/4" meter:	\$7,466
	1" meter:	\$12,441
	1 1/2" meter:	\$24,883
	2" meter:	\$39,812
	3" meter:	\$79,625
	4" meter:	\$124,414
	6" meter:	\$248,828
	8" meter:	\$398,125
	10" meter:	\$572,304

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system to the extent that ~~when~~ the connection offsets existing potable water capacity.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water ~~and sewer~~ buy-in fees shall be based on the net increase in meter capacity and sewer buy-in fee credits shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall

only be valid when the existing connections are abandoned within six months of the installation of new services.

E.F. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

F.G. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.

G.H. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no buy-in fee shall apply. If more than 12 months has elapsed, the customer will be charged the difference in buy-in between the meter size currently installed and the size of the meter to be installed.

H.I. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the peak usage of water through the meter, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

3. REGULATIONS REGARDING RESERVED CAPACITY FEES FOR INACTIVE ACCOUNTS

A. As system capacity ~~is continues to being~~ reserved for inactive accounts even when ~~services connections~~ are not in use, ~~service connections~~ accounts that ~~have are have been~~ inactive for more than 6 months shall be subject to reserved capacity fees before service can be reinstated. Fees shall be ~~assessed via~~ determined by the following formulas:

WATER

~~The Current mMonthly Meter Fees~~ service charge multiplied by the number of months ~~the account was out of service~~ that have passed since the expiration of the 6-month grace period.

SEWER

~~Fixed Wastewater Charge~~ multiplied by the of months the account was out of service For Residential Accounts: The current monthly basic charge per dwelling unit, multiplied by the number of dwelling units on the account, multiplied by the number of months that have passed since the expiration of the 6-month grace period

For Commercial Class 1-4 Accounts: The minimum monthly service charge based on meter size, multiplied by the number of months that have passed since the expiration of the 6-month grace period

The water monthly ~~meter fee~~service charge and sewer minimum monthly service charge shall be based on the meter size at the time of account termination.

If the above calculation exceeds the current buy-in fee for the meter size in question, the ~~fee~~cost is capped at the current buy-in amount.

- B. Services-Accounts that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity fees, subject to approval by the Public Works Director.

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South
Per foot of vessel length per month: ~~\$4.905.00~~. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.
2. Skiff Row
Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance. All skiffs will be measured and photographed prior to permit issuance.
 - a. Maximum of 80 permits issued at any one time.
 - b. No more than one permit per individual.
 - c. Maximum overall length of 15' per skiff, including mounted engine.
 - d. Maximum beam of 6' unless authorized by the Waterfront Director or his/her designee.
 - e. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
 - f. \$100 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
 - g. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$50 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.

3. Mooring Permit Fees

Mooring Permit Assignment Fee. A non-refundable Mooring Permit Assignment Fee of \$300 shall be charged upon initial submittal of a Mooring Permit Application. Of that fee, \$250 shall be applied to the first annual permit fee provided the Permittee completes all requirements of the Mooring Permit assignment process.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1.

4. Marina Slips, End Ties, Side Ties with Services

Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate for the length of the end tie.

Per foot of vessel length or slip length, whichever is greater, per month:

20' slips @	\$8.43 <u>8.60</u>
25' slips @	\$8.83 <u>9.01</u>
28' slips @	\$9.05 <u>9.23</u>
30' slips @	\$9.25 <u>9.44</u>
35' slips @	\$9.66 <u>9.85</u>
40' slips @	\$10.05 <u>10.25</u>
43' slips @	\$10.30 <u>10.51</u>
45' slips @	\$10.47 <u>10.68</u>
50' slips @	\$10.85 <u>11.07</u>
60' slips @	\$11.79 <u>12.03</u>
70' slips @	\$12.79 <u>13.05</u>
80' slips @	\$13.87 <u>14.15</u>
90' slips @	\$15.06 <u>15.36</u>
100' slips @	\$16.33 <u>16.66</u>

5. Marina Side Ties without Services

Per foot of vessel length per month: ~~\$7.35~~7.50

6. The length of a vessel shall be the length overall.

7. Vessels occupying slips shall be at least 80% of the length of the slip, but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.

8. An individual must be at least 18 years of age to be eligible for a slip permit.

9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.

2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.
- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per linear foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 5 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

1. The base visiting rate for vessels other than those actively and solely engaged in commercial fishing will be \$1.00 per linear overall foot per day for the first 14 cumulative days in the Harbor.
2. Vessels described in C.1 that remain in the Harbor for a period of more than 14 cumulative days will be required to pay two times the base rate. A new 14 day cumulative period at the base rate shall start to run if the vessel returns after being absent from the harbor for 5 or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.
3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be \$.75 per linear overall foot per day. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts every two weeks is shown. If such proof is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.

4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative days. A vessel must vacate the Harbor for 5 or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
 - a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
 - b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.

5. Reservations.
 - a. Reservations will be accepted for vessels exceeding 70' in length whose beam does not exceed 30' and whose draft does not exceed 10'.
 - i. Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
 - ii. Reservations will be taken on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.
 - iii. A non-refundable reservation fee equivalent to one day's visitor fee for the vessel will be charged at time of reservation.
 - iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.
 - v. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation. All rules outlined in 5.a.i through 5.a.vi, inclusive, shall apply to the future visit, if it requires a reservation.
 - vi. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.

 - b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance but no more than six months in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
 - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
 - iv. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation.
 - v. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.

6. For the purpose of this subsection, a day shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of \$35 per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of \$5 per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus \$10 shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus \$10 shall be assessed to any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.

7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of \$50 shall be charged for the processing of a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of \$35 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. This fee shall be in addition to any applicable storage fee or other reasonable cost incurred in impounding a vessel. All fees charged will be payable prior to release of the impounded vessel. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
 - c. A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
 - d. A daily fee for storage of unpermitted boats on City Beaches in an amount equal to the daily visitor slip fees established in Section C of this Resolution
3. An administrative fee of \$25 shall be initially and annually charged for inclusion and maintenance on the liveboard permit waiting list.
4. An annual administrative fee of \$20 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP TRANSFER FEE

1. ~~Effective July 1, 2015, the~~ The slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
 - a. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips;
 - b. \$350 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips;
 - ~~c. \$400 per linear foot of a vessel or slip, whichever is greater in length, for slips longer than 25'.~~
 - ~~d. \$400 per linear foot of a vessel or slip, whichever is greater in length, for slips in specially designated commercial fishing slips in Marina 1 A finger and specially designated commercial fishing slips 1O014, 1R028 and 4B042;~~
 - ~~e. \$400 per linear foot of a vessel in Fishermen's Floats North and South; and~~
 - ~~e.f. \$425 per linear foot of a vessel or slip, whichever is greater in length, for slips longer than 30', except for specially designated commercial fishing slips as set forth in Section G.1.d and G.1.e above.~~

2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. Effective July 1, 2015, tThe amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

SLIDING SCALE SLIP WAITING LISTS TRANSFER FEE

Year	20' Slips		25' Slips		28' Slips		30' Slips
	\$ Per Foot		\$ Per Foot		\$ Per Foot		
1	\$375	\$7,500	\$575	\$14,375	\$625	\$17,500	\$18,750
2	\$325	\$6,500	\$525	\$13,125	\$575	\$16,100	\$17,250
3	\$300	\$6,000	\$475	\$11,875	\$525	\$14,700	\$15,750
4	\$275	\$5,500	\$425	\$10,625	\$475	\$13,300	\$14,250
5	\$225	\$4,500	\$375	\$9,375	\$425	\$11,900	\$12,750

	-	35' Slips	40' Slips	43' Slips	45' Slips	-	50' Slips	51' Slips	60' Slips
Year	\$ Per Foot	-	-	-	-	\$ Per Foot	-	-	-
1	\$850	\$29,750	\$34,000	\$36,550	\$38,250	\$1,100	\$55,000	\$56,100	\$66,000
2	\$750	\$26,250	\$30,000	\$32,250	\$33,750	\$950	\$47,500	\$48,450	\$57,000
3	\$650	\$22,750	\$26,000	\$27,950	\$29,250	\$800	\$40,000	\$40,800	\$48,000
4	\$550	\$19,250	\$22,000	\$23,650	\$24,750	\$650	\$32,500	\$33,150	\$39,000
5	\$450	\$15,750	\$18,000	\$19,350	\$20,250	\$500	\$25,000	\$25,500	\$30,000

	-	35' Slips	40' Slips	43' Slips	45' Slips	-	50' Slips	51' Slips	60' Slips
Year	\$ Per Foot	-	-	-	-	\$ Per Foot	-	-	-
1	\$875	\$30,625	\$35,000	\$37,625	\$39,375	\$1,125	\$56,250	\$57,375	\$67,500
2	\$775	\$27,125	\$31,000	\$33,325	\$34,875	\$975	\$48,750	\$49,725	\$58,500
3	\$675	\$23,625	\$27,000	\$29,025	\$30,375	\$825	\$41,250	\$42,075	\$49,500
4	\$575	\$20,125	\$23,000	\$24,725	\$25,875	\$675	\$33,750	\$34,425	\$40,500
5	\$475	\$16,625	\$19,000	\$20,425	\$21,375	\$525	\$26,250	\$26,775	\$31,500

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).
6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(C) and 17.20.005(D) in addition to any other fees, rents or deposits owed by the permittee.

7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10% of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.
8. After five years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of \$50 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one card style key shall be issued for each slip account free of charge.
 - b. At the time of a slip transfer, one card style key shall be issued for the slip account free of charge.
 - c. Up to a total of nine keys will be issued to each slip account at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - d. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - e. Such charges shall not be refundable.
2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of nine keys will be issued to each visiting vessel at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - b. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.

c. Such charges shall not be refundable.

3. Replacement of non-operational Gate Keys:

- a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
- b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
- c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.

4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$200 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$250 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 50 permits shall be issued each year, divided as follows:

- A combined maximum of 20 permits for sailboats and rowing dories.
- A maximum of 2 permits for sailing outriggers, convertible to outrigger permits if unassigned by March 31st of any permit year.
- A maximum of 28 permits for outriggers and surf skis.

A right of first refusal for annual permits shall be granted to outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015. The number of permits issued to individual clubs shall not exceed the maximum number issued in any year prior to this date. The right of first refusal may only be exercised by notifying the Harbormaster in writing no later than 72 hours prior to the start date of annual permit sales and shall only be granted through March 31st of any permitting year. If not utilized by that date, qualifying permits shall be assigned on a first-come, first-served basis.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$900 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$900 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
3. A fee of \$6 per hour will be charged for the use of the City-Owned fish hoists commonly known as Fish Hoists One and Two.
4. A fee of \$7.50 per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of \$12 per hour will be charged for the use of the fish hoist commonly known as the Stiff-Leg Hoist, or Fish Hoist Four.

O. NON-EMERGENCY FEE

1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:

- Movie Feature Filming Up to \$1,000 per day
- TV, Movie or Commercial Filming Up to \$1,000 per day
- Commercial Photography (still) Up to \$ 500 per day

- Commercial Displays or Demonstrations Up to \$300 per day plus 20% of gross sales
- Aquatic Activity or Exhibit \$5.00 per day

2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.

3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

~~Use of the Harbor or Wharf for embarking or debarking of cruise ship occupants shall be \$5 per person. The fee shall be calculated based on the total number of occupants on the visiting ship, including passengers and crew.~~

Use of the Harbor or Wharf for embarking or debarking of cruise ship passengers shall be \$7 per passenger. The fee shall be calculated based on the total number of passengers on the visiting ship, whether or not the passengers actually leave the ship.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contractors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contractors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVEABOARD PERMITS

1. A charge of ~~\$440~~ \$150 per month shall be paid by each liveaboard permittee.
2. A fee of \$25 shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to 50% of the normal liveaboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.

2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.

3. The fee for ice shall be \$.04 per pound, or \$.03 per pound for orders of 10 tons or more.

Y. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Z. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
2. \$25 per hour/\$100 per day maximum for commercial and/or private ocean related activities.
3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

AA. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the Leadbetter Beach Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation - 8 a.m. to 10 p.m., Monday through Friday; 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

2. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street and Palm Park Parking Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Pay-And-Display Parking Management System shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4 The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

5. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.

6. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

a. \$100.00 per calendar year applicable to all lots defined in Sections 1 through 6.

b. Annual parking permits shall be reduced from \$100.00 to \$90.00 per calendar year beginning May 1st and is applicable to all lots defined in Sections 1 through 6.

c. Annual parking permits shall be reduced from \$90.00 to \$70.00 per calendar year beginning on August 1st and is applicable to all lots defined in Sections 1 through 6.

d. Annual parking permits shall be reduced from \$70.00 to \$55.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.

e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

7. The City Administrator or his/her designee may grant waivers to the 20-foot length limitation in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

a. A vehicle with a length exceeding 24' may park in the Harbor Parking Lot only with the express written consent of the City Administrator. Such consent may include special conditions related to where, when and under what circumstances the vehicle may be parked in the Harbor Parking Lot.

~~8.~~

~~8. Parking permits exempting Harbor slip permittees, Mooring permittees, and Harbor business owners from parking fees shall be available at \$70.00 per calendar year with a limit of one parking permit per slip permit, business, or Mooring permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 6, above. All slip permittee parking permits issued under this section shall require proof of California vehicle registration in slip permittee's name prior to issuance.~~

~~Parking permits exempting Harbor slip permit holders, Mooring permit holders and Harbor business owners from parking fees shall be available at \$70.00 per calendar year with a limit of one parking permit per slip permit, business, or Mooring permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 6, above.~~

9. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

10. The charge for boat trailers using the small-boat-launch ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.

11. A wash-down fee of \$0.50 for 5 minutes will be charged at the small-boat launch ramp.

12. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

13. Fees and charges in all Waterfront Parking Lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

14. An entry fee not to exceed \$12.00 may be charged under special circumstances or for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

15. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of Santa Barbara Sailing Center and Sea Landing located within the Harbor and east of the Harbor Parking Lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customer's parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing rent due the City of Santa Barbara). Any validation must be clearly stamped on the back of the customer's parking ticket issued on entry. Sales receipts are not accepted in lieu of properly validated parking tickets.

16. Fees for oversize vehicles (20-33 feet in length, as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor Parking Lot for more than a period of seventy-two consecutive hours, except as designated in Section 17.36.040 of the Santa Barbara Municipal Code.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor Parking Lot over the 72 hour limit may be allowed to do so, provided: the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.

3. In the event a vehicle is parked, stopped or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours, without a valid ~~slipholder~~ slip permittee parking permit, and has not registered with the Waterfront Parking Office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES

1. Stearns Wharf Parking Fees

- a. Ninety (90) Minutes of free parking upon entry onto Stearns Wharf. After the 90 minute free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b). **Persons with disabilities who display valid disabled placards or plates** will receive 2 ½ hours (150 minutes) of free parking. After the 2 ½ hour free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b).
- b. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking Lots not operated by Pay-And-Display Parking Management Systems the rate for exit without a parking ticket shall be \$12.00.

2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.

3. Parking lots and parking stalls must not be obstructed with personal property.

4. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Pay-And-Display Parking Management System not properly displaying a valid pay-and-

display receipt or displaying an expired receipt shall be subject to a fee penalty as follows:

- a. Single vehicle up to 20': \$22
- b. Oversized vehicle 20' to 33': \$34