

CITY OF SANTA BARBARA

Two-Year Financial Plan Fiscal Years 2022 & 2023

Schedule of Budget Review Meetings & Public Hearings

Please Note: Meeting dates and times are subject to change on short notice

MEETING	DATE	BUDGET AGENDA ITEM(S)
REGULAR CITY COUNCIL MEETING	Tues., April 20, 2021 Afternoon session	Filing of the Recommended Two-Year Financial Plan for Fiscal Years 2022 & 2023 Schedule of Special Budget Work Sessions and Public Hearings Approved Overview of Recommended Budget General Fund Balancing Strategy
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Mon., May 3, 2021 1:30 pm – 5:00 pm	Open Budget Public Hearing <u>Department Budget Presentations for:</u> Library Airport
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Wed., May 5, 2021 9:00 am – 12:00 pm	<u>Department Budget Presentation for:</u> Fire Information Technology Waterfront
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #3	Fri., May 7, 2021 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> City Administrator’s Office Mayor & Council Human Resources Finance
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Mon., May 10, 2021 1:30 pm – 5:00 pm	<u>Department Budget Presentation for:</u> Parks & Recreation (including Creeks & Golf Funds)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Wed., May 19, 2021 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> Community Development / Successor Agency Sustainability & Resilience
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #6	Thur., May 20, 2021 1:30 pm – 5:00 pm	<u>Department Budget Presentations for:</u> Police City Attorney
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #7	Wed., May 26, 2021 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> Public Works General Fund / Measure C Capital

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MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #8	Wed., June 9, 2021 6:00 pm – 9:00 pm	Finance Committee Budget Recommendations to Council Council Budget Deliberations Final Council Budget Direction to Staff Planned Close of Budget Hearings (unless additional Work Sessions needed)
REGULAR CITY COUNCIL MEETING	Tues., June 15, 2021 Afternoon session	Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates
REGULAR CITY COUNCIL MEETING	Tues., June 22, 2021 Afternoon session	Budget Adoption
REGULAR CITY COUNCIL MEETING	Tues., June 29, 2021 Afternoon session	Fee Resolution Adoption