

**CITY OF SANTA BARBARA**  
**Mid-Cycle Budget for Fiscal Year 2021**

**Schedule of Council Budget Review Meetings & Public Hearings**

*Please Note: Meeting dates and times are subject to change on short notice*

<b>MEETING</b>	<b>DATE</b>	<b>BUDGET AGENDA ITEM(S)</b>
REGULAR CITY COUNCIL MEETING	Tues., April 21, 2020 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>- Filing of the Recommended Mid-Cycle Budget for Fiscal Year 2021</li> <li>- Schedule of Special Budget Work Sessions and Public Hearings Approved</li> <li>- Overview of Recommended Budget</li> <li>- General Fund Balancing Strategy</li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Wed., May 13, 2020 1:00 pm – 4:00 pm Council Chambers	<ul style="list-style-type: none"> <li>- Open Budget Public Hearing</li> <li>- <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- City Administrator’s Office</li> <li>- Information Technology</li> <li>- Human Resources</li> <li>- Sustainability and Resilience</li> <li>- Mayor &amp; Council</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Mon., May 18, 2020 2:00 pm – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>- <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> <li>- Airport</li> <li>- Waterfront</li> <li>- General Fund / Measure C Capital</li> </ul> </li> </ul>
REGULAR COUNCIL MEETING BUDGET WORK SESSION AND PUBLIC HEARING #3	Tue., May 19, 2020 Afternoon Session Council Chambers	<ul style="list-style-type: none"> <li>- <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> <li>- Parks &amp; Recreation (including Creeks and Golf Funds)</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Wed., May 20, 2020 2:30 pm – 5:30 pm Council Chambers	<ul style="list-style-type: none"> <li>- <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Fire</li> <li>- Police</li> <li>- Finance</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Wed., May 27, 2020 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> <li>- <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Library</li> <li>- Public Works</li> </ul> </li> </ul>

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<p>SPECIAL BUDGET          WORK SESSION AND          PUBLIC HEARING #6</p>	<p>Tue., June 9, 2020          9:00 am – 12:00 pm          Council Chambers</p>	<ul style="list-style-type: none"> <li>- <u>Department Budget Presentation for:</u></li> <li>- Community Development</li> <li>- City Attorney’s Office</li> </ul>
<p>SPECIAL BUDGET          WORK SESSION AND          PUBLIC HEARING #7</p>	<p>Mon., June 15, 2020          6:00 pm – 9:00 pm          Council Chambers</p>	<ul style="list-style-type: none"> <li>- Finance Committee Budget Recommendations to Council</li> <li>- Council Budget Deliberations</li> <li>- Final Council Budget Direction to Staff              Planned Close of Budget Hearings              (unless additional Work Sessions needed)</li> </ul>
<p>REGULAR          CITY COUNCIL          MEETING</p>	<p>Tues., June 23, 2020          Afternoon session          Council Chambers</p>	<ul style="list-style-type: none"> <li>- Prop. 218 Hearing on Proposed Increases to Solid Waste Rates</li> </ul>
<p>REGULAR          CITY COUNCIL          MEETING</p>	<p>Tues., June 23, 2020          Afternoon session          Council Chambers</p>	<ul style="list-style-type: none"> <li>- Budget Adoption</li> </ul>