



DEPARTMENT SUMMARY

Mayor and City Council

Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

About Mayor and City Council

The Office of the Mayor and six City Councilmembers comprise the City Council. The Mayor presides over the City Council meetings held weekly in open public session in the Council Chamber.

The seven-member governmental body serves the City at large. Its duties under the City Charter include approval of the Annual Budget and oversight of the financial affairs of the City. The Mayor and City Councilmembers appoint the City Administrator and the City Attorney. The City Council has the power to adopt ordinances and resolutions; make appointments to advisory boards and commissions; establish policy and approve programs; act on program and administrative recommendations of City staff; appropriate funds and approve contracts; and respond to concerns and needs of residents.

The Mayor and Councilmembers serve as the Board Members of the Redevelopment Agency. Individually, Councilmembers may represent the City by serving on state and regional boards and local civic organizations.

Staff to the Mayor and City Councilmembers assist in responding to numerous calls and letters from citizens each week.

The Mayor and City Council oversee and evaluate the programs and accomplishments of departments.

Fiscal Year 2014 Budget Highlights

The Mayor and Council will oversee the:

- City's infrastructure and transportation needs and funding options;
- Citywide sustainability efforts;
- Youth programs and gang prevention activities; and
- Adoption of the City's budget.



DEPARTMENT SUMMARY

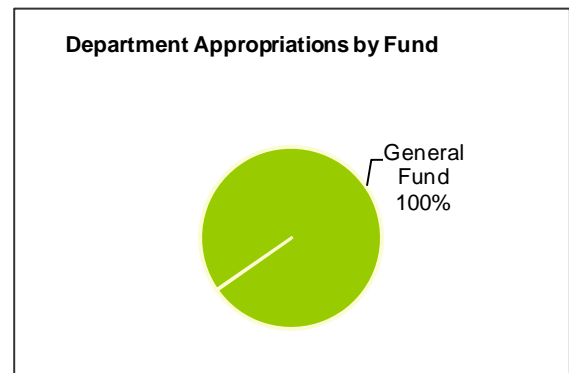
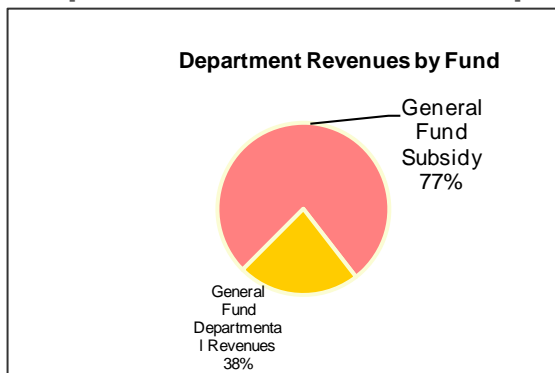
Mayor and City Council

Department Financial and Staffing Summary

	Actual FY 2012	Amended FY 2013	Projected FY 2013	Adopted FY 2014	Proposed FY 2015
Authorized Positions	8.00	8.00	8.00	8.00	8.00
Hourly Employee Hours	0	0	0	0	0
Revenues					
Overhead Allocation Recovery	\$ 272,985	\$ 260,671	\$ 260,671	\$ 170,295	\$ 173,701
General Fund Subsidy	435,312	477,022	477,022	570,536	591,302
Total Department Revenue	\$ 708,297	\$ 737,693	\$ 737,693	\$ 740,831	\$ 765,003
Expenditures					
Salaries and Benefits	\$ 520,599	\$ 534,540	\$ 534,540	\$ 555,977	\$ 573,886
Supplies and Services	187,698	202,353	202,353	183,854	190,117
Special Projects	-	800	800	1,000	1,000
Total Department Expenditures	\$ 708,297	\$ 737,693	\$ 737,693	\$ 740,831	\$ 765,003

The Office of the Mayor and City Council is budgeted in the General Fund.

Department Fund Composition



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PROGRAMS & SERVICES

MAYOR AND CITY COUNCIL PROGRAM

➤ Mayor and City Council

Mayor and City Council

(Program No. 1111)

Mission Statement

Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

Program Activities

- Respond to the needs and concerns of citizens.
- Establish policy and approve programs.
- Oversee the City's finances.
- Oversee and evaluate the programs and accomplishments of departments.
- Serve as liaisons on all City boards, commissions, and advisory groups and appointees on regional, state, and national committees.
- Advise staff on pending litigation and personnel issues.

Project Objectives for Fiscal Year 2014

- Hold weekly Council Meetings to set policy and act on recommendations from staff.
- Adopt the Fiscal Year 2015 budget by June 30, 2014.
- Act on staff and Advisory Board and Commission recommendations at weekly Council meetings.
- Appoint members to the City Advisory Boards and Commissions twice annually.
- Provide guidance to the City's negotiating team related to collective bargaining agreements and other employee compensation decisions.
- Conduct economic development outreach meetings with different business sectors on a quarterly basis.



RECENT PROGRAM ACHIEVEMENTS

Initiated economic development outreach meetings with the business community.

Financial and Staffing Information

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Other Program Measures

	Actual FY 2012	Budget FY 2013	Projected FY 2013	Adopted FY 2014
Council meetings held	65	70	70	70

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