RESOLUTION NO. 17-057

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ESTABLISHING THE CITY'S
APPROPRIATION LIMITATION FOR FISCAL YEAR
2018

WHEREAS, Section 7900 of the Government Code, added by Chapter 220 of the Statutes of 1980, Division 9, provides for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Section 7910 requires each local government to establish its appropriations limit each year pursuant to Article XIII B of the California Constitution; and

WHEREAS, in 1990, the voters of California adopted Proposition 111 which amended Article XIII B of the California Constitution; and

WHEREAS, among the changes implemented by Proposition 111 are adjustments to the growth factors used to calculate the annual appropriation limit; and

WHEREAS, Proposition 111 requires that the City annually choose, by a recorded vote of the City Council, which growth factors to use in calculating the annual appropriations limit; and

WHEREAS, Proposition 111 establishes Fiscal Year 1986-87 as the base year for calculating the annual Appropriation Limit and permits the City to re-establish the annual Appropriation Limit for all succeeding years based upon the new growth factors; and,

WHEREAS, a resolution establishing the annual appropriations limit is to be adopted at a regularly scheduled meeting of the City Council.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara as follows:

Section 1.   The Council of the City of Santa Barbara elects to use the change in California per capita income as the cost of living adjustment factor and the annual population change for the County of Santa Barbara as the population adjustment factor.

Section 2.   The appropriations limit for the fiscal year 2018 is hereby set at $138,009,376, as detailed in the attached Exhibit, which is hereby made a part of this Resolution.

Section 3.   The City reserves the right to adjust or amend the appropriations limit based upon the use of alternative growth factors as authorized by Proposition 111 if such changes or revisions would result in a more advantageous appropriation limit, now or in the future.

Section 4.   Notice is hereby given that any judicial action or proceeding to attack, review, set aside, void or annul this action shall be commenced within 45 days of the effective date of this resolution.

Adopted June 27, 2017

CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2018

Appropriations Subject to Limitation

Fiscal year 2017 adopted revenues		$ 140,967,022
Less:		
Nonproceeds of tax		(46,555,698)
Qualified Capital Outlay		(1,166,559)
Federal Mandates:		
Medicare	(990,947)	
FLSA - Fire Department	(688,972)	(1,679,919)
Plus: User fees in excess of costs		-
Total Appropriations Subject to Limitation		$ 91,564,846

Appropriation Limit

Fiscal year 2017 appropriation limit, adopted		132,094,142
A. Inflation adjustment, CPI	1.0369	
B. Population adjustment	1.0076	
Change factor (A X B)	1.0448	
Increase in appropriation limit		5,915,233.80
Fiscal year 2018 appropriation limit		$ 138,009,376

RESOLUTION NO. 17-057

STATE OF CALIFORNIA)
)
COUNTY OF SANTA BARBARA) ss.
)
CITY OF SANTA BARBARA)

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of

the City of Santa Barbara at a meeting held on June 27, 2017, by the following roll call

vote:

AYES: Councilmembers Jason Dominguez, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, and Mayor Helene Schneider

NOES: None

ABSENT: None

ABSTENTIONS: None

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal
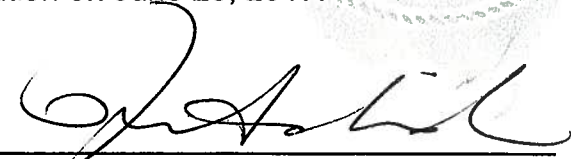
of the City of Santa Barbara on June 28, 2017.

(Seal)

_____
Sarah P. Gorman
City Clerk Services Manager

I HEREBY APPROVE the foregoing resolution on June 28, 2017.

_____
Helene Schneider
Mayor