



# SUMMARY OF POSITIONS

## Positions by Department

Department	Actual FY 2011	Actual FY 2012	Amended FY 2013	Adopted FY 2014	Proposed FY 2015
Administrative Services	25.50	25.50	25.50	26.50	27.50
Airport	54.00	54.00	52.00	55.50	55.50
City Administrator's Office	9.40	9.90	9.90	9.90	9.90
City Attorney's Office	11.40	11.40	11.30	11.30	11.30
Community Development	75.60	74.60	65.35	66.35	66.35
Finance	48.50	46.50	46.50	47.05	47.05
Fire	110.00	110.00	110.00	105.00	105.00
Library	38.50	34.55	36.10	36.10	35.30
Mayor and City Council	8.00	8.00	8.00	8.00	8.00
Parks and Recreation	95.10	93.60	91.10	94.30	94.30
Police	202.00	207.00	207.00	209.00	209.00
Public Works	290.50	289.50	289.50	290.95	290.95
Waterfront	46.00	46.00	46.00	46.00	46.00
<b>CITY TOTAL (FTEs)</b>	<b>1,014.50</b>	<b>1,010.55</b>	<b>998.25</b>	<b>1,005.95</b>	<b>1,006.15</b>

## Positions by Fund for Fiscal Year 2014

Fund	Adopted	Fund	Adopted
<b>General Fund</b>		<b>GPU (Zoning Ordinance Update)</b>	<b>1.00</b>
Administrative Services	13.00	<b>HOME Grant</b>	<b>0.27</b>
City Administrator's Office	9.90	<b>Information Systems</b>	<b>13.50</b>
City Attorney	11.30	<b>Facilities Management</b>	<b>35.50</b>
Community Development	60.30	<b>Fleet Maintenance</b>	<b>13.20</b>
Finance	34.35	<b>Fleet Replacement</b>	<b>1.80</b>
Fire	104.00	<b>Miscellaneous Grants</b>	<b>0.64</b>
Library	27.75	<b>Police Asset Forfeiture</b>	<b>1.17</b>
Mayor and Council	8.00	<b>Redev. Obligation Retirement</b>	<b>0.75</b>
Parks and Recreation	74.51	<b>Self-Insurance</b>	<b>4.15</b>
Police	206.83	<b>Solid Waste</b>	<b>8.55</b>
Public Works	48.20	<b>Street Sweeping</b>	<b>1.40</b>
<b>GENERAL FUND SUBTOTAL</b>	<b>598.14</b>	<b>Streets</b>	<b>37.22</b>
<b>Airport</b>	<b>55.50</b>	<b>Supplemental Law Enforcement</b>	<b>1.00</b>
<b>City Affordable Housing</b>	<b>2.95</b>	<b>Transportation Sales Tax</b>	<b>10.75</b>
<b>Community Dev. Block Grant</b>	<b>1.08</b>	<b>Wastewater</b>	<b>48.33</b>
<b>County Library</b>	<b>8.35</b>	<b>Water</b>	<b>69.95</b>
<b>Creeks Restoration &amp; Water Quality</b>	<b>8.60</b>	<b>Waterfront</b>	<b>46.00</b>
<b>Downtown Parking</b>	<b>24.60</b>	<b>Wildland Fire Assessment</b>	<b>1.00</b>
<b>Golf</b>	<b>10.55</b>		
<b>CITY TOTAL (FTEs)</b>			<b>1,005.95</b>



# SUMMARY OF POSITIONS

## Positions by Fund for Fiscal Year 2015

Fund	Proposed	Fund	Proposed
<b>General Fund</b>		<b>GPU (Zoning Ordinance Update)</b>	<b>1.00</b>
Administrative Services	13.00	<b>HOME Grant</b>	<b>0.27</b>
City Administrator's Office	9.90	<b>Information Systems</b>	<b>14.50</b>
City Attorney	11.30	<b>Facilities Management</b>	<b>35.50</b>
Community Development	60.30	<b>Fleet Maintenance</b>	<b>13.20</b>
Finance	34.35	<b>Fleet Replacement</b>	<b>1.80</b>
Fire	104.00	<b>Miscellaneous Grants</b>	<b>0.64</b>
Library	26.95	<b>Police Asset Forfeiture</b>	<b>1.17</b>
Mayor and Council	8.00	<b>Redev. Obligation Retirement</b>	<b>0.75</b>
Parks and Recreation	74.51	<b>Self-Insurance</b>	<b>4.15</b>
Police	206.83	<b>Solid Waste</b>	<b>8.55</b>
Public Works	48.20	<b>Street Sweeping</b>	<b>1.40</b>
<b>GENERAL FUND SUBTOTAL</b>	<b>597.34</b>	<b>Streets</b>	<b>37.22</b>
<b>Airport</b>	<b>55.50</b>	<b>Supplemental Law Enforcement</b>	<b>1.00</b>
<b>City Affordable Housing</b>	<b>2.95</b>	<b>Transportation Sales Tax</b>	<b>10.75</b>
<b>Community Dev. Block Grant</b>	<b>1.08</b>	<b>Wastewater</b>	<b>48.33</b>
<b>County Library</b>	<b>8.35</b>	<b>Water</b>	<b>69.95</b>
<b>Creeks Restoration &amp; Water Quality</b>	<b>8.60</b>	<b>Waterfront</b>	<b>46.00</b>
<b>Downtown Parking</b>	<b>24.60</b>	<b>Wildland Fire Assessment</b>	<b>1.00</b>
<b>Golf</b>	<b>10.55</b>		
<b>CITY TOTAL (FTEs)</b>			<b>1,006.15</b>