



SUMMARY OF POSITIONS

Positions by Department

Department	Actual FY 2009	Actual FY 2010	Amended FY 2011	Adopted FY 2012	Proposed FY 2013
Administrative Services	31.50	28.50	25.50	25.50	25.50
Airport	54.00	53.00	54.00	54.00	54.00
City Administrator's Office	12.20	10.90	9.40	9.90	9.90
City Attorney's Office	13.00	12.20	11.40	11.40	11.40
Community Development	87.60	78.60	75.60	74.60	74.10
Finance	41.35	40.30	48.50	46.50	46.50
Fire	115.00	114.00	110.00	110.00	110.00
Library	48.00	42.30	38.50	34.55	34.55
Mayor and City Council	9.00	9.00	8.00	8.00	8.00
Parks and Recreation	109.60	99.20	95.10	93.60	93.60
Police	212.00	209.00	202.00	207.00*	207.00*
Public Works	309.65	303.20	290.50	289.50	289.50
Waterfront	46.00	46.00	46.00	46.00	46.00
CITY TOTAL (FTEs)	1,088.90	1,046.20	1,014.50	1,010.55	1,010.05

*3 Police Officer positions are unfunded

Positions by Fund for Fiscal Year 2012 and 2013

Fund	Adopted	Fund	Adopted
General Fund		Golf	13.05
Administrative Services	12.00	HOME Grant	0.75
City Administrator's Office	9.90	Information Systems	13.50
City Attorney	11.40	Facilities Maintenance	35.50
Community Development	72.21	Fleet Maintenance	13.40
Finance	33.85	Fleet Replacement	1.60
Fire	109.00	Miscellaneous Grants	2.34
Library	26.45	Self-Insurance	4.15
Mayor and Council	8.00	Solid Waste	8.50
Parks and Recreation	70.31	Street Sweeping	2.35
Police	206.25	Streets	35.00
Public Works	49.55	Supplemental Law Enforcement	0.75
GENERAL FUND SUBTOTAL	608.92	Transportation Sales Tax	10.75
Airport	54.00	Wastewater	48.28
Community Dev. Block Grant	0.94	Water	68.57
County Library	8.10	Waterfront	46.00
Creeks Restoration & Water Quality	8.60	Wildland Fire Assessment	1.00
Downtown Parking	24.50		
CITY TOTAL (FTEs)			1,010.55



SUMMARY OF POSITIONS

Position Changes for Fiscal Year 2012

City Administrator's Office

Employee Relations Manager (Moved from Finance-Solid Waste) .. 0.50

Community Development

Housing Loan Officer.....(1.00)

Finance

Code Enforcement Officer.....(1.00)

Employee Relations Manager (Moved to City Admin. Office)(0.50)

Recycling Educator(0.50)

Fire

Deputy Fire Chief.....(1.00)

Fire Battalion Chief(1.00)

Fire Operations Division Chief..... 1.00

Fire Prevention Division Chief..... 1.00

Library

Adult Literacy Coordinator 0.05

Custodian (Moved to Public Works)(2.00)

Library Assistant I.....(1.00)

Senior Custodian (Moved to Public Works and Deleted).....(1.00)

Parks and Recreation

Administrative Specialist I(1.00)

Recreation Program Leader(0.80)

Recreation Specialist 0.30

Police

Police Officer (3 Unfunded)..... 4.00

Police Records Manager(1.00)

Police Records Specialist(1.00)

Police Technician..... 2.00

Public Safety Dispatch Supervisor 1.00

Public Safety Dispatcher III(1.00)

Records Technician..... 1.00

Public Works

Administrative Specialist 1.00

Custodian (Moved 2.00 from Library)(1.00)

Fleet Manager 1.00

Fleet Services Superintendent(1.00)

Laboratory Analyst II(1.00)

Laboratory Analyst Coordinator 1.00

Principal Engineer 1.00

Project Engineer II(1.00)

Senior Wastewater Collection System Operator(1.00)

Treatment Plant Maintenance Chief 1.00



S U M M A R Y O F P O S I T I O N S

Public Works (continued)

Wastewater Collection System Supervisor(2.00)
Wastewater Collection System Lead Operator 1.00

TOTAL POSITION CHANGES (in FTEs).....(3.95)

OTHER COMMITTED DELETIONS DURING THE FISCAL YEAR:

Community Development

Senior Planner II.....(0.50)

There are no additional position changes for Fiscal Year 2013.

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