



SUMMARY OF POSITIONS

Positions by Department

| Department | Actual FY 2007 | Actual FY 2008 | Actual FY 2009 | Amended FY 2010 | Adopted FY 2011 |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Administrative Services | 30.80 | 31.50 | 31.50 | 28.50 | 25.50 |
| Airport | 53.00 | 54.00 | 54.00 | 53.00 | 54.00 |
| City Administrator's Office | 12.20 | 12.20 | 12.20 | 10.90 | 9.40 |
| City Attorney's Office | 13.00 | 13.00 | 13.00 | 12.20 | 11.10 |
| Community Development | 88.10 | 88.60 | 87.60 | 78.60 | 75.60 |
| Finance | 39.35 | 41.35 | 41.35 | 40.30 | 48.50 |
| Fire | 114.00 | 114.00 | 114.00 | 113.00 | 109.00 |
| Library | 48.25 | 48.25 | 48.00 | 42.30 | 38.50 |
| Mayor and City Council | 9.00 | 9.00 | 9.00 | 9.00 | 8.00 |
| Parks and Recreation | 102.80 | 106.60 | 109.60 | 99.20 | 95.10 |
| Police | 218.00 | 213.00 | 212.00 | 209.00 | 202.00 |
| Public Works | 298.65 | 306.15 | 309.65 | 303.20 | 290.50 |
| Waterfront | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 |
| CITY TOTAL (FTEs) | 1,073.15 | 1,083.65 | 1,087.90 | 1,045.20 | 1,013.20 |

Positions by Fund for Fiscal Year 2011

| Fund | Adopted | Fund | Adopted |
|---|---------------|-------------------------------------|-----------------|
| General Fund | | Golf | 13.05 |
| Administrative Services | 12.00 | HOME Grant | 0.75 |
| City Administrator's Office | 9.40 | Information Systems | 13.50 |
| City Attorney | 11.10 | Facilities Maintenance | 36.15 |
| Community Development | 72.46 | Fleet Maintenance | 13.55 |
| Finance | 33.85 | Fleet Replacement | 1.60 |
| Fire | 108.00 | Miscellaneous Grants | 1.44 |
| Library | 29.20 | Self-Insurance | 4.15 |
| Mayor and Council | 8.00 | Solid Waste | 10.50 |
| Parks and Recreation | 72.31 | Street Sweeping | 4.00 |
| Police | 201.20 | Streets | 34.00 |
| Public Works | 48.10 | Supplemental Law Enforcement | 0.80 |
| GENERAL FUND SUBTOTAL | 605.62 | Transportation Sales Tax | 10.75 |
| Airport | 54.00 | Wastewater | 48.53 |
| Community Dev. Block Grant | 2.09 | Water | 69.32 |
| County Library | 9.30 | Waterfront | 46.00 |
| Creeks Restoration & Water Quality | 8.60 | Wildland Fire Assessment | 1.00 |
| Downtown Parking | 24.50 | | |
| CITY TOTAL (FTEs) | | | 1,013.20 |



SUMMARY OF POSITIONS

Position Changes for Fiscal Year 2011

Administrative Services

| | |
|---------------------------------|--------|
| Administrative Specialist | (0.50) |
| Human Resources Analyst | (1.00) |
| PC/Network Technician II | (1.00) |
| Records Technician..... | (0.50) |

Airport

| | |
|------------------------------------|--------|
| Airport Operations Assistant | 1.00 |
| Airport Patrol Officer | (2.00) |
| Custodian..... | 2.00 |

City Administrator

| | |
|---------------------------------------|--------|
| Administrative Services Director..... | (1.00) |
|---------------------------------------|--------|

City Attorney's Office

| | |
|-----------------------------------|--------|
| Assistant City Attorney III | (1.00) |
| Law Clerk..... | (0.10) |

Community Development

| | |
|-----------------------------|--------|
| Office Specialist II | (1.00) |
| Planning Technician II..... | (1.00) |
| Project Planner..... | (1.00) |

Finance

| | |
|----------------------------------|--------|
| Assistant Finance Director | (1.00) |
| Risk Analyst | (1.00) |

Fire

| | |
|----------------------------|--------|
| Fire Captain | (2.00) |
| Fire Inspector I..... | (1.00) |
| Office Specialist II | (1.00) |

Library

| | |
|---------------------------|--------|
| Librarian II | (1.00) |
| Library Assistant I..... | (1.00) |
| Library Assistant II..... | (0.80) |
| Library Technician | (1.00) |

Mayor and Council

| | |
|--|--------|
| Executive Assistant to Mayor/Council | (1.00) |
|--|--------|

Parks and Recreation

| | |
|--|--------|
| Grounds Maintenance Worker I | (1.00) |
| Parks & Recreation Business Manager..... | (1.00) |
| Pool Technician | (0.50) |
| Recreation Coordinator | (0.60) |
| Tree Trimmer II..... | (1.00) |



S U M M A R Y O F P O S I T I O N S

Police

| | |
|---------------------------------|--------|
| Administrative Specialist | (1.00) |
| Animal Control Officer | (1.00) |
| Animal Control Officer II | 1.00 |
| Animal Control Supervisor | (1.00) |
| Office Specialist II | (1.00) |
| Police Crime Analyst | (1.00) |
| Police Officer | (3.00) |

Public Works

| | |
|---------------------------------------|--------|
| Accounting Assistant | (1.00) |
| Automotive/Equipment Technician | (1.00) |
| Project Engineer II | (1.00) |

TOTAL POSITION CHANGES (in FTEs).....(32.00)

OTHER COMMITTED DELETIONS DURING THE FISCAL YEAR:

Parks and Recreation

| | |
|---------------------------------|--------|
| Administrative Specialist | (1.00) |
|---------------------------------|--------|

Police

| | |
|------------------------------|--------|
| Police Records Manager | (1.00) |
|------------------------------|--------|

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