



SUMMARY OF POSITIONS

Positions by Department

Department	Actual FY 2006	Actual FY 2007	Actual FY 2008	Amended FY 2009	Adopted FY 2010
Administrative Services	28.80	30.80	31.50	31.50	28.50
Airport	53.00	53.00	54.00	54.00	53.00
City Administrator's Office	11.20	12.20	12.20	12.20	10.40
City Attorney's Office	13.00	13.00	13.00	13.00	12.20
Community Development	88.10	88.10	88.60	87.60	79.10
Finance	40.35	39.35	41.35	41.35	40.30
Fire	112.00	114.00	114.00	114.00	113.00
Library	48.25	48.25	48.25	48.00	42.30
Mayor and City Council	9.00	9.00	9.00	9.00	9.00
Parks and Recreation	101.00	102.80	106.60	109.60	99.20
Police	220.00	218.00	213.00	212.00	209.00
Public Works	294.75	298.65	306.15	309.65	303.20
Waterfront	46.00	46.00	46.00	46.00	46.00
CITY TOTAL (FTEs)	1,065.45	1,073.15	1,083.65	1,087.90	1,045.20

Positions by Fund for Fiscal Year 2010

Fund	Adopted	Fund	Adopted
General Fund		GPU	1.00
Administrative Services	14.00	Golf	13.75
City Administrator's Office	10.40	HOME Grant	0.75
City Attorney	12.20	Information Systems	14.50
Community Development	74.96	Intra-City Services	53.50
Finance	34.60	Justice Assistance Grant	1.00
Fire	112.00	Miscellaneous Grants	1.44
Library	32.41	Self-Insurance	5.20
Mayor and Council	9.00	Solid Waste	10.40
Parks and Recreation	75.71	Street Sweeping	4.00
Police	203.43	Streets	35.90
Public Works	47.70	Supplemental Law Enforcement	4.57
GENERAL FUND SUBTOTAL	626.41	Transportation Sales Tax	10.75
Airport	53.00	Wastewater	48.53
Community Dev. Block Grant	2.09	Water	69.02
County Library	9.89	Waterfront	46.00
Creeks Restoration & Water Quality	8.60	Wildland Fire Assessment	1.00
Downtown Parking	23.90		
CITY TOTAL (FTEs)			1,045.20



SUMMARY OF POSITIONS

Position Changes for Fiscal Year 2010

Administrative Services

Deputy City Clerk.....	(1.00)
Human Resources Assistant.....	(1.00)
Information Systems Supervisor	(1.00)

Airport

Administrative Assistant	(1.00)
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City Administrator

City TV Production Assistant.....	(1.00)
Executive Assistant	(0.80)

City Attorney's Office

Legal Secretary II	(0.40)
Assistant City Attorney II	(0.40)

Community Development

Administrative Specialist	(1.50)
Building Inspector	(1.00)
Office Specialist I	(1.00)
Planning Technician II.....	(1.00)
Plans Examiner.....	(1.00)
Project Planner.....	(1.00)
Redevelopment Specialist	(1.00)
Senior Building Inspector.....	(1.00)

Finance

Administrative Specialist	(1.00)
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Fire

Fire Public Education Coordinator	(1.00)
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Library

Custodian.....	(1.00)
Librarian II	(2.00)
Library Assistant I.....	(2.00)
Library Assistant II.....	(1.00)
Library Technician	(1.00)
Page Coordinator.....	1.00
Senior Library Technician	0.30

Parks and Recreation

Administrative Specialist	(1.00)
Community Services Coordinator I	(0.80)
Community Services Coordinator II	(1.00)
Community Services Supervisor	(1.00)
Grounds Maintenance Worker II	(1.00)
Landscape Architect.....	(1.00)
Marketing and Communications Supervisor	(1.00)
Marketing Coordinator	1.00



SUMMARY OF POSITIONS

Parks and Recreation (continued)

Neighborhood and Outreach Services Coordinator I	0.80
Neighborhood and Outreach Services Coordinator II	1.00
Neighborhood and Outreach Services Supervisor I.....	1.00
Recreation Coordinator	(0.50)
Recreation Program Leader	(2.10)
Recreation Specialist	(1.80) *
Recreation Supervisor I	1.00
Recreation Supervisor II	(4.00)
Senior Grounds Maintenance Worker	(1.00)
Senior Neighborhood and Outreach Services Supervisor	1.00
Senior Recreation Supervisor	2.00
Senior Tree Trimmer	(1.00)
Tree Trimmer II.....	(1.00)

Police

PC/Network Technician I	(1.00)
Police Lieutenant	(1.00)
Police Officer	2.00
Police Range/Equipment Specialist	(1.00)
Police Records Specialist	(1.00)
Police Sergeant	(1.00)

Public Works

Administrative Assistant	1.00
Administrative Specialist	(2.00)
Administrative Supervisor	(1.00)
Associate Transportation Planner	(1.00)
Custodian	(1.50)
Electronics/Communications Supervisor	(1.00)
Facilities Construction Superintendent	(1.00)
Facilities Maintenance Superintendent	1.00
Principal Engineer	(1.00)

TOTAL POSITION CHANGES (in FTEs)(42.70)

OTHER COMMITTED DELETIONS DURING THE FISCAL YEAR:

Police

Animal Control Supervisor	(1.00)
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* Includes one position (0.8 FTE) scheduled for deletion on June 30, 2009

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