

RESOLUTION NO. 05-061

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ADOPTING THE BUDGETS FOR THE AIRPORT AND WATERFRONT FUNDS FOR THE FISCAL YEAR 2006 BY APPROPRIATING MONEYS FOR THE USE AND SUPPORT OF SAID DEPARTMENTS FROM THE FUNDS AND TO THE PURPOSES HEREIN SPECIFIED

WHEREAS, On April 19, 2005, in accordance with the City Charter, the City Administrator filed with the Council a proposed budget for the fiscal year beginning July 1, 2005; and,

WHEREAS, Public Hearings were held on the proposed budget on May 9, May 16, May 20, June 1, and June 6, 2005; and,

WHEREAS, The City Council is required to adopt a budget before the beginning of the fiscal year on July 1, 2005; and,

WHEREAS, Due to certain identified or potential conflicts of interest, separate consideration of the Airport and Waterfront budgets is required.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara that in accordance with the provisions of Section 1204 of the City Charter, the budgets for the Airport and Waterfront funds for the fiscal year 2006 are hereby adopted. The operating budgets, revenues, capital programs and uses of reserves for said operating and capital purposes, attached hereto, are hereby appropriated for the 2006 fiscal year.

Adopted June 21, 2005

AIRPORT AND WATERFRONT FUNDS
Fiscal Year 2006

	S O U R C E S			U S E S		
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses
Airport	398,257	11,504,005	11,902,262	11,116,262	786,000	11,902,262
Airport Capital Grants (FAA/PFC)	-	4,329,900	4,329,900	-	2,964,900	2,964,900
Waterfront	1,134,007	10,395,704	11,529,711	9,849,711	1,680,000	11,529,711


RESOLUTION NO. 05-061

STATE OF CALIFORNIA)
)
COUNTY OF SANTA BARBARA) ss.
)
CITY OF SANTA BARBARA)

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on June 21, 2005, by the following roll call vote:

- AYES: Councilmembers Brian B. Barnwell, Iya G. Falcone, Roger L. Horton, Helene Schneider, Das Williams; Mayor Marty Blum
- NOES: None
- ABSENT: None
- ABSTENTIONS: Councilmember Dan B. Secord

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal of the City of Santa Barbara on June 22, 2005.

 *Cynthia M. Rodriguez*
Cynthia M. Rodriguez, CMC
City Clerk Services Manager

I HEREBY APPROVE the foregoing resolution on June 22, 2005.

Marty Blum
Marty Blum
Mayor