## **Mayor and City Council**

Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

### **About Mayor and City Council**

The Office of the Mayor and six City Councilmembers comprise the City Council. The Mayor presides over the City Council meetings held weekly in open public session in the Council Chamber.

The seven-member governmental body serves the City at large. Its duties under the City Charter include approval of the Annual Budget and oversight of the financial affairs of the City. The Mayor and City Councilmembers appoint the City Administrator and the City Attorney. The City Council has the power to adopt ordinances and resolutions; make appointments to advisory boards and commissions; establish policy and program approve programs; act on administrative recommendations of City staff; appropriate funds and approve contracts; and respond to concerns and needs of residents.

The Mayor and Councilmembers serve as the Board Members of the Redevelopment Agency. Individually, Councilmembers may represent the City by serving on state and regional boards and local civic organizations.

Staff to the Mayor and City Councilmembers assist in responding to numerous calls and letters from citizens each week, including conducting research and drafting responses.

The Mayor and City Council oversee and evaluate the programs and accomplishments of departments.

### Fiscal Year 2004 Budget Highlights

Mayor and City Council established nine Council Goals and developed key strategies, plans and projects to achieve these Goals, including the following highlights:

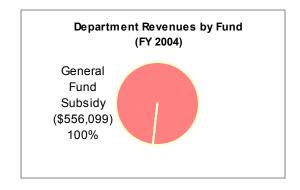
- Housing Element will be updated, in accordance with State law.
- Old Mission Creek restoration at Bohnett Park will be completed.
- Granada Garage will be constructed with 575 parking spaces.
- Airport will begin implementation of the Aviation Facilities Plan.
- City's fiscal condition will be monitored closely.
- A performance management program will provide Council, staff and the public with information to make operational and budget decisions.

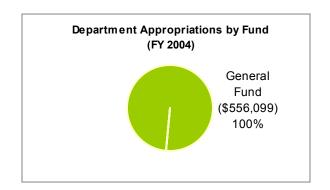
## **Mayor and City Council**

### Department Financial and Staffing Summary

	Actual FY 2002	Adopted FY 2003	Adopted FY 2004
Authorized Positions (FTEs)	9.00	9.00	9.00
Revenues			
General Fund Subsidy	419,481	460,524	556,099
Total Department Revenue	\$ 419,481	\$ 460,524	\$ 556,099
Expenditures			
Salaries and Benefits	255,976	286,744	317,218
Supplies and Services	156,965	169,387	236,881
Special Projects	4,540	2,393	2,000
Non-Capital Equipment	2,000	2,000	
Total Department Expenditures	\$ 419,481	\$ 460,524	\$ 556,099

### **Department Fund Composition**





City of Santa Barbara Fiscal Year 2004 Annual Budget

## PROGRAMS & SERVICES

# MAYOR AND CITY COUNCIL

> Mayor and City Council

## Mayor & City Council

(**Program No. 1111**)

#### Mission Statement

Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

### **Program Activities**

- o Respond to the needs and concerns of citizens.
- Establish policy and approve programs.
- o Oversee the City's finances.
- Oversee and evaluate the programs and accomplishments of departments.
- Serve as liaisons on all City boards, commissions, and advisory groups and appointees on regional, state, and national committees.
- o Advise staff on pending litigation and personnel issues.
- Create City Council Goals to guide department budget and program decisions.

### Objectives for Fiscal Year 2004

- Adopt the Fiscal Year 2005 budget and approve the Fiscal Year 2004-2005 Financial Plan by June 30, 2004.
- Act on staff and advisory boards and commissions' recommendations at weekly Council meetings.
- Appoint members to the City advisory boards and commissions twice annually.



## RECENT PROGRAM ACHIEVEMENTS

The City Council adopted the Fiscal Year 2003 Budget.

## Financial and Staffing Information

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### **Program Performance Measures**

	Adopted FY 2003	Projected FY 2003	Adopted FY 2004
Council meetings	n/a	52	52
Public service calls	n/a	16,800	16,800