



City of Santa Barbara
Planning Division

Memorandum

DATE: April 16, 2013

TO: Single Family Design Board
Historic Landmarks Commission
Planning Commission
Architectural Board of Review

FROM: Bettie Weiss, City Planner

SUBJECT: PROPOSED FINANCIAL PLAN FISCAL YEARS 2014 & 2015
BUDGET OVERVIEW FOR COMMUNITY DEVELOPMENT DEPT.

The City Administrator presented the Recommended Two-Year Financial Plan for Fiscal Years 2014 and 2015, including the Recommended Operating and Capital Budget for 2014 to the Council on Tuesday, April 16, 2013. The documents are available on the City's website at http://www.santabarbaraca.gov/Government/Finance/Recommended_Budget/. The Council and Finance Committee review schedule for the budget has been set and information on the schedule is also available on-line.

The Community Development Department hearing before Council is scheduled for Thursday, May 2nd at 1:00 p.m. in the Council Chambers. In preparation for the hearing, Department staff schedules discussions with the Board and Commission to provide an overview and highlight key issues of interest.

Presentations are scheduled as follows:

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| Monday, April 22; 3:00 p.m. | Single Family Design Board |
| Wednesday, April 24; 1:30 p.m. | Historic Landmarks Commission |
| Thursday, April 25; 1:00 p.m. | Planning Commission |
| Monday, April 29; 3:00 p.m. | Architectural Board of Review |

A PowerPoint presentation will be made and the highlights for discussion include: Zoning Enforcement Staffing; Historic Resources Work Program \$30,000; Design Review Board Stipends; Application Fees; Sr. Plans Examiner; and a Capital Project for Zoning Ordinance Comprehensive Update.