

## 495 Fairview Hangar Projects

**Infrastructure:** Airport

**Description:**

In 2018 the long-term lease for the Ampersand Aviation Hangars expired. Ownership and operation of these hangars reverted to the Airport Department. Maintenance and repair of these buildings has become an Airport expense.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

Portions of this building are delapidated and require extensive repair, including electrical, roofing, HVAC equipment and façade repairs on building 245.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0	0	100,000	100,000	100,000	100,000	100,000	100,000	\$600,000	\$600,000
Total		0	0	100,000	100,000	100,000	100,000	100,000	100,000	\$600,000	\$600,000

**Drivers:** Maintain Infrastructure, Revenue-generating possibilities

## 6100 Hollister Avenue Development Phase II

**Infrastructure:** Airport

**Description:**

Phase II buildout of 6100 Hollister Avenue includes 22,500 square feet of light industrial space and 4,042 square feet of retail space with associated site improvements, including parking lot, landscape, and utilities.



**Specific Plans or Policies Relating to this Project:**

The Airport Industrial Area Specific Plan envisioned a light industrial park on this parcel. While subsequent proposals for this site have varied from this vision, none have proven viable for the developers who partnered with the City. Therefore, in order to make best use of its assets, the Airport intends to develop this parcel as originally conceived.

**Status:**

Construction of Phase I of project is complete.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	6,831,362	\$6,831,362	\$6,831,362
<b>Total</b>		0	0	0	0	0	0	0	6,831,362	\$6,831,362	\$6,831,362

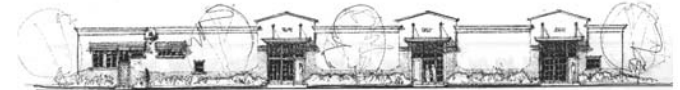
**Drivers:** Modernize City Facilities, Revenue-generating possibilities

**6150 Francis Botello Road Remodel**

**Infrastructure:** Airport

**Description:**

This project involves the remodel of a building constructed as part of the Marine Air Corps Station in the 1940s. The buildings are located on the north side of Airport property. Currently leased out to several tenants and in fair condition, improvements need to be made to the buildings to address code issues related to the buildings' relationship to property lines, comply with ADA requirements, and improve exterior appearances.



Front Elevation Study - Building 225  
Level 3 improvements



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

The Airport Department has retained an architect to assess the condition of the building and make recommendations for improvements. The report recommended that portions of the interior be remodeled including, construction of handicapped accessible bathrooms and energy efficient heating and ventilation. The report also recommended that exterior modifications be made to accommodate storefront type doors and other minor exterior changes.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	250,000	250,000	250,000	250,000	250,000	0	\$1,250,000	\$1,250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>

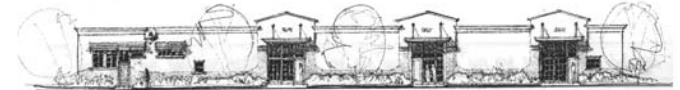
**Drivers:** Modernize City Facilities, Revenue-generating possibilities

**6190 Francis Botello Road Remodel**

**Infrastructure:** Airport

**Description:**

This project involves the remodel of a building constructed as part of the Marine Air Corps Station in the 1940s. The buildings are located on the north side of Airport property. Currently leased out to several tenants and in fair condition, improvements need to be made to the buildings to address code issues related to the buildings' relationship to property lines, comply with ADA requirements, and improve exterior appearances.



Front Elevation Study - Building 225  
Level 3 improvements



**Specific Plans or Policies Relating to this Project:**

Consistent with professional property management practices, the Airport Department makes improvements to its facilities to remain competitive in the local rental market and to comply with current building codes and the Americans with Disabilities Act requirements.

**Status:**

The Airport Department has retained an architect to assess the condition of the building and make recommendations for improvements. The report recommended that portions of the interior be remodeled including, construction of handicapped accessible bathrooms and energy efficient heating and ventilation. The report also recommended that exterior modifications be made to accommodate storefront type doors and other minor exterior changes.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr.</u> <u>Expense</u>	<u>Current Yr.</u> <u>Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project</u> <u>Total</u>
Airport	☑	0	0	250,000	0	100,000	0	0	0	\$350,000	\$350,000
Total		0	0	250,000	0	100,000	0	0	0	\$350,000	\$350,000

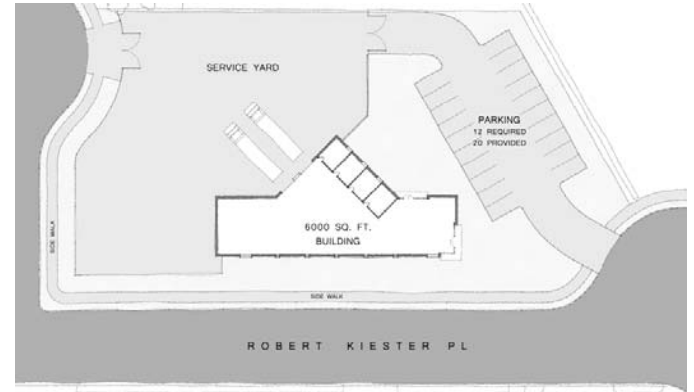
**Drivers:** Maintain Infrastructure, Revenue-generating possibilities

## 81 Frederick Lopez Road Development

**Infrastructure:** Airport

**Description:**

The project proposed at 81 Frederick Lopez Road (Airport Parcel 17) would construct a 6,000 square foot light industrial building and associated open yard storage to provide new flexible lease space.



**Specific Plans or Policies Relating to this Project:**

The Airport Industrial Area Specific Plan envisions a light industrial park with open yard storage at this location.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	1,568,000	\$1,568,000	\$1,568,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,568,000</b>	<b>\$1,568,000</b>	<b>\$1,568,000</b>

**Drivers:** Modernize City Facilities, Revenue-generating possibilities

**Aircraft Wash Rack**

**Infrastructure:** Airport

**Description:**

The aircraft wash rack project would provide an amenity for local and visiting small aircraft pilots to clean their aircraft in a consolidated location where run-off can be contained and treated rather than discharging into a storm drain. The Airport's existing wash rack would be demolished as part of the development of new fixed base operator lease parcels envisioned in the Airport Master Plan.



**Specific Plans or Policies Relating to this Project:**

This project is included in the 2017 Airport Master Plan to replace wash rack facilities displaced by Plan implementation.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr.</u> <u>Expense</u>	<u>Current Yr.</u> <u>Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project</u> <u>Total</u>
Airport	<input type="checkbox"/>	0	0	0	0	0	0	0	477,838	\$477,838	\$477,838
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,838</b>	<b>\$477,838</b>	<b>\$477,838</b>

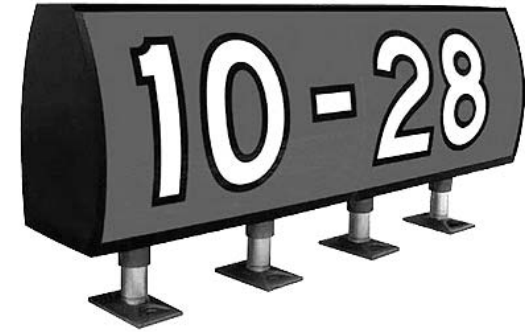
**Drivers:** Modernize City Facilities, Support the City's Plans

**Airfield Safety and Efficiency Project**

**Infrastructure:** Airport

**Description:**

This project would complete the following airfield improvements: Update taxiway designations to comply with federal standards, replace existing taxiway signing and marking with energy-efficient LED lighting, replace the existing, outdated airfield lighting control and system (ALCMS) including an upgrade to include pilot-controlled lighting capability (allowing for considerable energy savings for periodic powering down of the airfield lighting system when not in use overnight), and an rehabilitation of Taxiway M pavement.



**Specific Plans or Policies Relating to this Project:**

The project is consistent with the Airport Master Plan guiding principles directing the airport to maintain safe and secure facilities while making wise use of limited resources.

**Status:**

These projects are eligible for federal funding and are being evaluated for NEPA compliance.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	☑	0	0	400,000	0	0	5,492,900	0	0	\$5,892,900	\$5,892,900
Airport	☑	0	0	37,360	0	0	607,100	0	0	\$644,460	\$644,460
Total		0	0	437,360	0	0	6,100,000	0	0	\$6,537,360	\$6,537,360

**Drivers:** Maintain Infrastructure, Public Safety, External Funding possibilities

**Airline Equipment Maintenance Facility**

**Infrastructure:** Airport

**Description:**

A covered airline equipment maintenance facility is needed for the airlines to work on their ground service equipment.

**Status:**

No work on this project has taken place.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
	<input type="checkbox"/>	0	0	0	0	0	0	0	40,000	\$40,000	\$40,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>

**Drivers:**



## Airline Lavatory Pretreatment Facility

**Infrastructure:** Airport

**Description:**

The Airport currently discharges airline lavatory cart waste to a storage facility where it is held and trucked to the Santa Maria Waste Water Treatment Plant for treatment. The Goleta Sanitary District has prohibited the Airport from discharging into their facility due to the detrimental effects of the discharge to their biological treatment system. This project will construct a lavatory pretreatment facility which will reduce both the chemical oxygen demand as well as be able to control the discharge to coincide with peak flows in order to minimize toxicity of the waste stream.



**Specific Plans or Policies Relating to this Project:**

Safety, sustainability, environmental preservation, and being responsive to community concerns are applicable guiding principles of the Airport Master Plan relevant to this project.

**Status:**

Presently, the lavatory dump station is located on the north side of the airfield, which has caused issues with lavatory carts accidentally accessing the active airfield on their approximately 2 mile round trip to/from the airline terminal. A new lavatory dump station is planned closer to the terminal area to provide a more convenient location for sanitary waste from aircraft to be disposed and to better tie in to the Goleta Sanitary District’s facility across William Moffett Place from the terminal area.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0	0	600,000	0	0	0	0	0	\$600,000	\$600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$600,000</b>	<b>\$600,000</b>

**Drivers:** Modernize City Facilities, Support the City’s Plans

**Airline Terminal Expansion (North)**

**Infrastructure:** Airport

**Description:**

This project would construct a 5,000 square foot addition to the north side of the Jack Rickard Airline Terminal in order to provide more passenger hold room including restaurant/retail space, more airline employee office space, and a position for a fifth passenger boarding bridge.



**Specific Plans or Policies Relating to this Project:**

The 2017 Airport Master Plan identifies this project for the intermediate term. This addition may be funded in part through the Airport's Passenger Facility Charge.

**Status:**

The Airline Terminal currently functions at an acceptable level of service. This project becomes necessary as total annual passengers approaches 1,000,000.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	6,854,100	\$6,854,100	\$6,854,100
Total		0	0	0	0	0	0	0	6,854,100	\$6,854,100	\$6,854,100

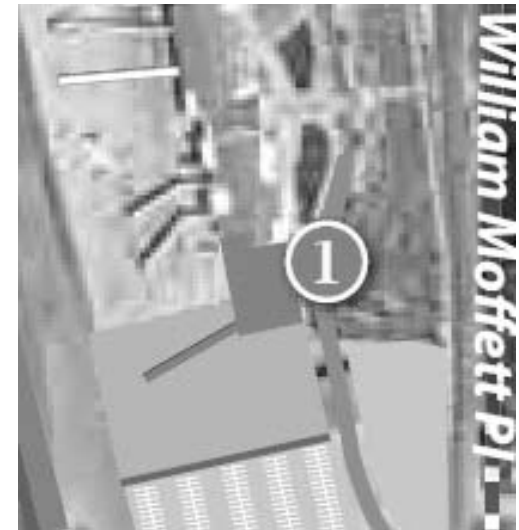
**Drivers:** Modernize City Facilities, Support the City's Plans, Revenue-generating possibilities

**Airline Terminal Expansion (South)**

**Infrastructure:** Airport

**Description:**

This project would construct a 13,000 square foot addition to the south side of the Jack Rickard Airline Terminal in order to provide more passenger hold room including restaurant/retail space, more baggage claim space, construct an additional boarding bridge, and incorporate the ability to ground board passengers to the south.



**Specific Plans or Policies Relating to this Project:**

This project is envisioned in the 2017 Airport Master Plan in the long term.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0		0	0	0	0	0	14,114,000	\$14,114,000	
Total		0		0	0	0	0	0	14,114,000	\$14,114,000	

**Drivers:** Maintain Infrastructure, Modernize City Facilities

**Airline Terminal Projects**

**Infrastructure:** Airport

**Description:**

The Airline Terminal Capacity Enhancement Program is a five year capital program to respond strategically to airline terminal capacity constraints such as airline office space and repair and maintain existing facilities.

Terminal Repair: \$50,000 per year  
 Ticket Counter Space in the Historic Terminal: \$45,000 in 2022



**Specific Plans or Policies Relating to this Project:**

These projects were identified in the intermediate-to-long term in the 2017 Airport Master Plan. The Capacity Enhancement Program was approved by City Council in March 2019.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	25,000	100,000	100,000	100,000	100,000	100,000	100,000	\$600,000	\$625,000
Total		0	25,000	100,000	100,000	100,000	100,000	100,000	100,000	\$600,000	\$625,000

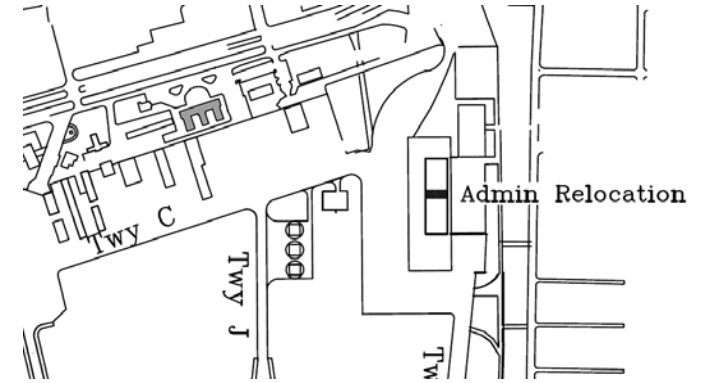
**Drivers:** Modernize City Facilities, Compliance with regulatory requirements

## Airport Administration Office Relocation

**Infrastructure:** Airport

**Description:**

The Airport Administration Office Relocation would require structural and electrical improvements to the office in the mezzanine of 495 South Fairview Avenue to facilitate the relocation of the Airport Administration, Patrol, and Operations functions from their current location at 601 Norman Firestone Road.



**Specific Plans or Policies Relating to this Project:**

The 2017 Airport Master Plan envisions the Airport Administration offices relocating to 495 South Fairview Avenue to facilitate the expansion of fixed base operator development at the administration office's current location.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	1,707,020	\$1,707,020	\$1,707,020
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,707,020</b>	<b>\$1,707,020</b>	<b>\$1,707,020</b>

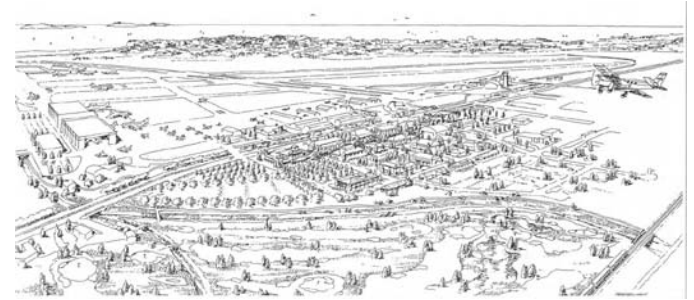
**Drivers:** Modernize City Facilities, Support the City's Plans, Revenue-generating possibilities

## Airport Industrial Area Specific Plan Update

**Infrastructure:** Airport

**Description:**

The proposed project would update the 1998 Airport Industrial Area Specific Plan to provide a new vision for the development and redevelopment of the Airport Department property north of Hollister Avenue.



**Specific Plans or Policies Relating to this Project:**

The General Plan and Zoning Ordinance prescribe a Specific Plan for the Airport Industrial Area.

**Status:**

Significant changes to the Airport Industrial Area have occurred since 1998; specifically, the Rental Car Quick Turn-Around Facility (2008), Direct Relief Headquarters and Warehouse (2018), 6100 Hollister Avenue Light Industrial Project (2019), and the 6210-6290 Hollister Avenue Automobile Dealership (approved). The current Specific Plan provides a vision with a build-out year of 2010. That vision includes a number of light industrial, commercial, and recreational uses that are no longer economically viable.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	450,000	\$450,000	\$450,000
Total		0	0	0	0	0	0	0	450,000	\$450,000	\$450,000

**Drivers:** Modernize City Facilities, Support the City's Plans, Revenue-generating possibilities

## Airport Master Plan Update

**Infrastructure:** Airport

**Description:**

The 2017 Airport Master Plan is a capital development plan that responds to safety and capacity demands at the Santa Barbara Airport. The 2012 Aviation Forecast was completed to identify future constraint needs but is not representative of the current aviation market and airline fleet mix. As a result development concepts at the airline terminal were designed to accommodate small, frequent aircraft reflective of commercial air service in 2011-12, rather than larger jet aircraft currently serving the Santa Barbara market. Additionally, changes in Federal safety regulations and grant programs warrant further evaluation of airfield infrastructure.



**Specific Plans or Policies Relating to this Project:**

The Airport Master Plan is a long-range capital program for the Santa Barbara Airport through 2032. Consistent with FAA guidance, the Airport Master Plan recommends that it be evaluated for necessary updates in five year intervals.

**Status:**

The Airport Master Plan was adopted in 2017 and is eligible for FAA Planning Grant in 2022.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	☑	0	0	0	270,000	0	0	0	0	\$270,000	\$270,000
Airport	☑	0	0	0	30,000	0	0	0	0	\$30,000	\$30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>	<b>\$300,000</b>

**Drivers:** Modernize City Facilities, Support the City's Plans, Revenue-generating possibilities

**Airport Operations Area (AOA) Maintenance**

**Infrastructure:** Airport

**Description:**

This is an ongoing capital program to maintain Airport Operations Area pavement. This includes runways, taxiways, aircraft parking ramps and aprons, and other miscellaneous pavement used by aircraft or service vehicles. The work involves typical pavement maintenance strategies, crack/joint sealing of Portland cement concrete and asphalt concrete, and slurry seal of asphalt concrete depending on the condition of the pavements that are identified for work. Funding is a set amount so that the work is described based on the available budget.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

The project includes rubber removal on Runway 7-25, crack-sealing as needed airfield-wide, and the maintenance of Runway Safety Areas (areas immediately adjacent to edges of runways and taxiways where an aircraft may end up if it veers out of control while landing, taking off, or taxiing).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0	150,000	150,000	150,000	150,000	150,000	150,000	0	\$750,000	\$900,000
Total		0	150,000	150,000	150,000	150,000	150,000	150,000	0	\$750,000	\$900,000

**Drivers:** Maintain Infrastructure, Public Safety



## Airport Ring Down Phones for Sally Port and Airline Terminal

**Infrastructure:** Airport

**Description:**

Replacement of the previous Airport intercom systems that notifies the Security Operations Center when there is a call for assistance with updated telephonic technology.



**Status:**

Existing intercom in airline terminal has failed and is no longer supported by vendor. No work on new project has commenced.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr.</u> <u>Expense</u>	<u>Current Yr.</u> <u>Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project</u> <u>Total</u>
Airport	<input checked="" type="checkbox"/>	0	0	150,000	0	0	0	0	0	\$150,000	\$150,000
Total		0	0	150,000	0	0	0	0	0	\$150,000	\$150,000

**Drivers:**

## Airport Utility Infrastructure Program

**Infrastructure:** Airport

**Description:**

The Airport Utility Infrastructure Project is an annual program that includes storm drain, sewer, water, and electrical facilities repair and replacement. Water line, valves, meter and fire hydrant repairs/replacements will be completed as needed.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative utility maintenance.

**Status:**

Projects in the next two years include repair of projects identified during recent video assessment of the Airport wastewater system.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0	50,000	50,000	50,000	50,000	50,000	50,000	0	\$250,000	\$300,000
Total		0	50,000	50,000	50,000	50,000	50,000	50,000	0	\$250,000	\$300,000

**Drivers:** Maintain Infrastructure

## General Western Aero Hangars Restoration

**Infrastructure:** Airport

**Description:**

The two General Western Aero Hangars were constructed in 1928 and are the oldest structures on the Airport. The project would mothball them in place in 2022 and develop a long term restoration program/concept in a public-private partnership.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with Policies HR1 and HR3 of the Santa Barbara General Plan which provide for the protection of historic resources and the discouragement of demolition and disrepair. The 2017 Airport Master Plan proposes to restore and relocate these buildings and to pursue adaptive reuse options, if feasible.

**Status:**

The hangars are in poor condition and need to be mothballed consistent with National Parks Service Preservation Brief 31.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0	0	500,000	0	0	0	0	4,100,000	\$4,600,000	\$4,600,000
Total		0	0	500,000	0	0	0	0	4,100,000	\$4,600,000	\$4,600,000

**Drivers:** Maintain Infrastructure, Modernize City Facilities

**Goleta Slough Mouth Management**

**Infrastructure:** Airport

**Description:**

Construction of a pipe and pump under the parking lot of Goleta Beach County Park to provide for the control of water level in the Goleta Slough when the Goleta Slough mouth is closed by a sand bar. This will allow a minimal lowering of the Goleta Slough water level to remove habitat attracting high-hazard waterfowl, while providing the maximum habitat possible for the endangered steelhead trout and tidewater goby.

The project would include the seasonal shaving of the sandbar in anticipation of flash flood events.



**Specific Plans or Policies Relating to this Project:**

Management of high water levels in the Goleta Slough is an implementation item of the 2016 Wildlife Hazard Management Plan for the Santa Barbara Airport.

**Status:**

A sub-committee of the Goleta Slough Management Committee revised the project scope and description to address concerns from state and federal wildlife management agencies.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	250,000	0	0	0	0	0	0	1,000,000	\$1,000,000	\$1,250,000
Total		250,000	0	0	0	0	0	0	1,000,000	\$1,000,000	\$1,250,000

**Drivers:** Public Safety, External Funding possibilities, Compliance with regulatory requirements

## Hollister Drainage Improvements

**Infrastructure:** Public Safety

**Description:**

This project entails re-establishment of earthen drainage swales that formally conveyed drainage from Hollister Avenue to Carneros Creek. These drainage swales are full of cat tails and as a result whne it rains Hollister Aveneue can flood due to the lack of adequate drainage conveyance.

**Status:**

No work has been done on this project.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
	<input type="checkbox"/>	0	0	0	0	0	0	0	1,512,000	\$1,512,000	\$1,512,000
<b>Total</b>		0	0	0	0	0	0	0	1,512,000	\$1,512,000	\$1,512,000

**Drivers:** Public Safety

**Leased Building Maintenance**

**Infrastructure:** Airport

**Description:**

This project constitutes annual maintenance and improvements for leased facilities at the Santa Barbara Airport.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative building maintenance.

**Status:**

Projects in the next two years include: painting of Buildings 116, 118, 268, 303, 305, 309, 345, Fire Station 8, and the Maintenance Yard Carport and Shops; reroofing of Buildings 223, 224, 225, 226, 251, and 255; as well as façade upgrades, window replacements, and heating, ventilating and air conditioning (HVAC) for Buildings 225 and 226.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	\$750,000	\$1,050,000
<b>Total</b>		150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	\$750,000	\$1,050,000

**Drivers:** Modernize City Facilities, Revenue-generating possibilities, On-going Maintenance

## Maintenance Yard Fuel Tank

**Infrastructure:** Airport

**Description:**

New above ground diesel and gasoline fuel tanks are needed at the Airport Maintenance Yard to replace the existing below ground fuel tanks.

**Status:**

No work on this project has commenced.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
	<input type="checkbox"/>	0	0	0	0	0	0	0	400,000	\$400,000	\$400,000
<b>Total</b>		0	0	0	0	0	0	0	400,000	\$400,000	\$400,000

**Drivers:**

**New Long Term Parking Lot #2**

**Infrastructure:** Airport

**Description:**

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
	☐	0	0	0	1,264,000	0	0	0	0	\$1,264,000	\$1,264,000
Total		0	0	0	1,264,000	0	0	0	0	\$1,264,000	\$1,264,000

**Drivers:**



**Northeast Apron Rehabilitation - Phase 3**

**Infrastructure:** Airport

**Description:**

This project finishes the Northeast Apron Pavemnet Rehabilitation. Two prior phases have been completed, with the third and final phase having already been bid as a bid alternate.



**Status:**

This project is shovel ready and has already been awarded by City Council.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
	<input type="checkbox"/>	0	0	830,925	0	0	0	0	0	\$830,925	\$830,925
<b>Total</b>		<b>0</b>	<b>0</b>	<b>830,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$830,925</b>	<b>\$830,925</b>

**Drivers:**

**Parking Garage**



**Infrastructure:** Airport

**Description:**

Construction of a new 1,000 space rental car and long-term parking lot at the current location of Atlantic Aviation, south of the Jack Rickard Airline Terminal. This project would accommodate more rental car and long-term parking than is currently available in the Long Term Parking Lot.

**Specific Plans or Policies Relating to this Project:**

The 2017 Airport Master Plan proposes this project to be completed in the intermediate term following the relocation of the fixed base operator (FBO) use to the north side of the airfield and the construction of new parking facilities including a parking garage south of the Airline Terminal.

**Status:**

The FBO relocation project is currently being designed. Existing long-term parking facilities are filled to capacity only during peak travel periods (i.e. Thanksgiving and Christmas holidays).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	46,000,000	\$46,000,000	\$46,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000,000</b>	<b>\$46,000,000</b>	<b>\$46,000,000</b>

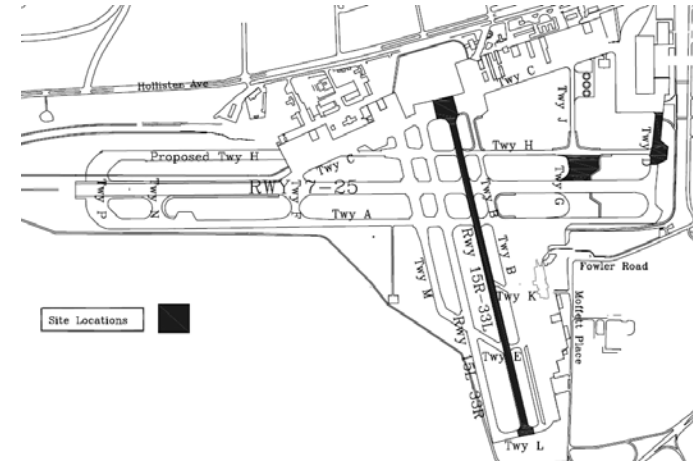
**Drivers:** Modernize City Facilities, Support the City's Plans, Revenue-generating possibilities

## Runway 15R-33L, Taxiway J, and Vehicle Service Rd. Rehabilitation

**Infrastructure:** Airport

**Description:**

Runways 15L-33R were cracksealed in 2016. Its pavement rating is anticipated to deteriorate rapidly as the seal ages. A portion of Taxiway J was rehabilitated in 2015, however the southern portion connecting to Runway 7-25 is near the end of its useful life.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

This pavement currently has an average PCI rating of 65 (fair) with the exception of Taxiway D which has not been rehabilitated in the past 15 years and has a current PCI rating of 27 (very poor).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	<input type="checkbox"/>	0	0	0	3,000,000	0	0	0	2,460,715	\$5,460,715	\$5,460,715
Airport	<input type="checkbox"/>	0	0	0	299,235	0	0	0	253,509	\$552,744	\$552,744
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,299,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,714,224</b>	<b>\$6,013,459</b>	<b>\$6,013,459</b>

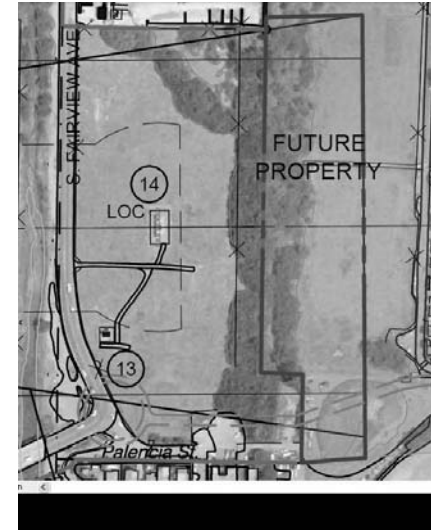
**Drivers:** Maintain Infrastructure, Public Safety, External Funding possibilities

## Runway Protection Zone Acquisition

**Infrastructure:** Airport

**Description:**

First year of a two-year program to acquire a portion of the Runway Protection Zone (RPZ) for Runway 7-25 east of existing Santa Barbara Airport property. The total cost of the lot at 891 S Kellogg Avenue is estimated to be \$4,500,000. However only 40% of the lot is in the RPZ.



**Specific Plans or Policies Relating to this Project:**

The 2017 Airport Master Plan and the adopted Airport Layout Plan identify the acquisition of this parcel as an important safety project to avoid encroachment on the main air carrier runway and exposing life and property to adverse risk.

**Status:**

A development proposal concept for the site was submitted to the City of Goleta in 2017.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	☑	0	0	0	0	0	0	0	3,626,400	\$3,626,400	\$3,626,400
Airport	☑	0	0	0	0	0	0	0	373,600	\$373,600	\$373,600
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

**Drivers:** Public Safety, Support the City's Plans

**Sewer Master Plan Implementation**

**Infrastructure:** Airport

**Description:**

The 2004 Sewer Master Plan was prepared to provide a modern solution to the airport sewer system originally constructed in the 1940s. This project would implement a second phase of the Sewer Master Plan. The second phase consists of the removal of lift station 3 and the re-routing of the northwest quadrant of the airfield to flow to the new Goleta Sanitary District lift station on Firestone Road.



**Specific Plans or Policies Relating to this Project:**

The 2004 Sewer Master Plan was prepared to facilitate a modernization of the airport sewer system.

**Status:**

The first phase of the Sewer Master Plan, the removal of lift stations 1 and 2 and their replacement with a new Goleta Sanitary District lift station, was completed in 2009.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☐	0	0	0	0	0	0	0	2,000,000	\$2,000,000	\$2,000,000
Total		0	0	0	0	0	0	0	2,000,000	\$2,000,000	\$2,000,000

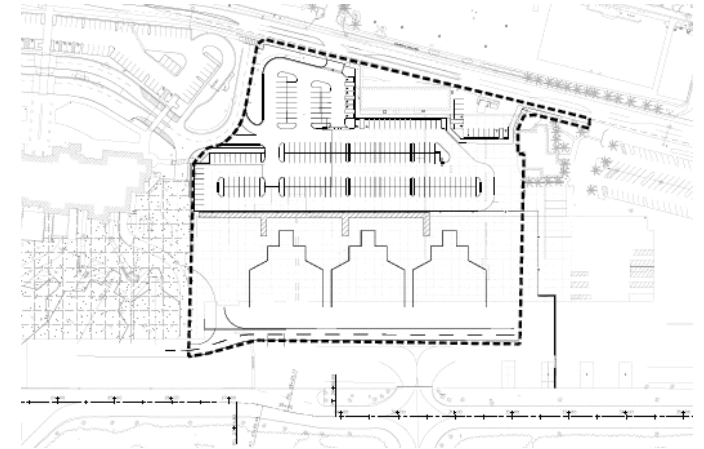
**Drivers:** Maintain Infrastructure, Modernize City Facilities, Support the City's Plans

**Southfield Redevelopment**

**Infrastructure:** Airport

**Description:**

The Southfield Redevelopment project would demolish Hangar 5 and the existing 150 space rental car ready return lot to provide three remain overnight (RON) aircraft parking positions and 228 rental car parking spaces south of Gate 1 at the John "Jack" T. Rickard Airline Terminal. This project will address anticipated demand from commercial airlines and rental car companies for short-term ground storage of equipment consistent with industry trends. This project would also introduce some flexibility at the Airline Terminal to allow an aircraft subject to a ground hold (e.g due to weather at destination airport) to reposition away from a boarding gate until approved for departure.



**Specific Plans or Policies Relating to this Project:**

The 2017 Airport Master Plan provides for the expansion of airline terminal pavement and long term parking facilities in the intermediate term.

**Status:**

The project is in preliminary design phase.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	0	0	2,000,000	0	0	0	0	0	\$2,000,000	\$2,000,000
Total		0	0	2,000,000	0	0	0	0	0	\$2,000,000	\$2,000,000

**Drivers:** Modernize City Facilities, Support the City's Plans, Revenue-generating possibilities

**Street Resurfacing Program**

**Infrastructure:** Airport

**Description:**

Typical items of work include crack/joint sealing of Portland cement concrete and asphalt concrete, repairing areas with poor drainage that have resulted in failed pavement, slurry seal of asphalt concrete pavement, reconstruction of Portland cement and asphalt concrete pavement at various Airport streets and parking lots.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

This is an annual maintenance program for Airport streets and parking lots. Airport streets include Cecil Cook Place, Dean Arnold Place, Edward Burns Place, Gerald Cass Place, Norman Firestone Road, Cyril Hartley Place, John Donaldson Place, Robert Marxmiller Road, and Clyde Adams Road.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	☑	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	\$750,000	\$1,050,000
Total		150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	\$750,000	\$1,050,000

**Drivers:** Maintain Infrastructure

## Taxiway H Extension

**Infrastructure:** Airport

**Description:**

This project will extend Taxiway H 3,000 feet to the western end of the main instrument runway (Runway 7-25). This will provide complete parallel access to Runway 7-25 on the north side and will reduce the need for runway crossings by taxiing aircraft. This project will also relocate a pressurized sewer line running under Runway 7-25 and would relocate the Airport's sewer lift station.



**Specific Plans or Policies Relating to this Project:**

This project is proposed in the draft Airport Master Plan. This project addresses the potential for accidental incursion onto active runways by pilots using Taxiways A and C going to or from the western end of Runway 7-25.

**Status:**

Staff has begun preliminary design in anticipation of completing environmental review in 2020.

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	☑	0	0	300,000	2,057,160	11,486,890	0	0	0	\$13,844,050	\$13,844,050
Airport	☑	35,000	145,000	28,020	192,138	1,449,110	0	0	0	\$1,669,268	\$1,849,268
<b>Total</b>		<b>35,000</b>	<b>145,000</b>	<b>328,020</b>	<b>2,249,298</b>	<b>12,936,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$15,513,318</b>	<b>\$15,693,318</b>

**Drivers:** Public Safety, Modernize City Facilities, Compliance with regulatory requirements

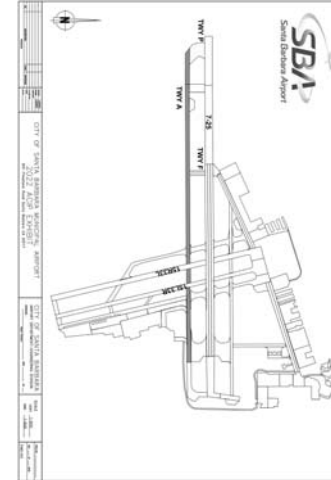


**Taxiways A, F, and P Rehabilitation**

**Infrastructure:** Airport

**Description:**

It is proposed to cold mill or grind off 2 inches of asphalt concrete off and replace in kind on taxiways A, P, and F as well as provide a crack fill on all ground surfaces.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

This pavement currently has an average PCI rating of 80 (good).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	<input type="checkbox"/>	0	0	0	251,010	0	0	0	0	\$251,010	\$251,010
FAA	<input type="checkbox"/>	0	0	0	2,436,468	0	0	0	0	\$2,436,468	\$2,436,468
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,687,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,687,478</b>	<b>\$2,687,478</b>

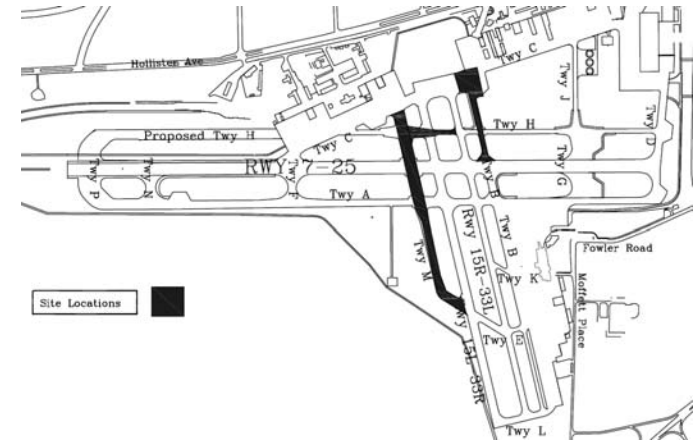
**Drivers:** Maintain Infrastructure, Public Safety, External Funding possibilities

## Taxiways B, E, G, K, and L Rehabilitation

**Infrastructure:** Airport

**Description:**

The principal taxiways of the Santa Barbara Airport provide vital connections between aircraft ramp space and the runways. Taxiway B is the full length taxiway providing access to Runways 15L-33R. The other taxiways to be reconstructed in this project are "stub" taxiways that connect between runways and other taxiways.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

These taxiways currently have an average PCI rating of 65 (fair).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	<input type="checkbox"/>	0	0	0	2,000,000	0	0	0	0	\$2,000,000	\$2,000,000
Airport	<input type="checkbox"/>	0	0	0	277,959	0	0	0	0	\$277,959	\$277,959
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,277,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,277,959</b>	<b>\$2,277,959</b>

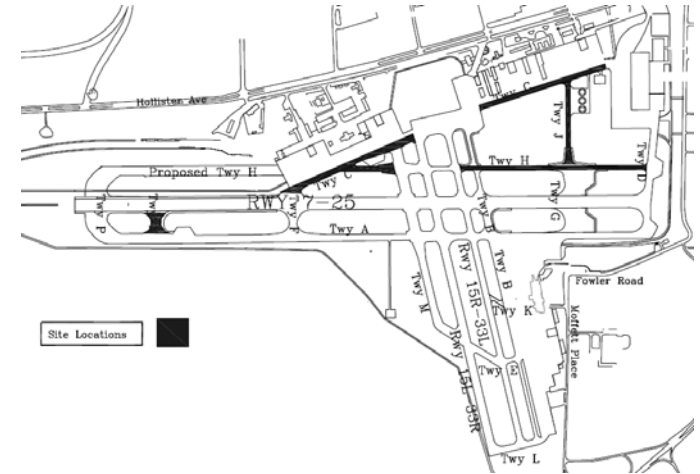
**Drivers:** Public Safety

## Taxiways C, H, J, and N Rehabilitation

**Infrastructure:** Airport

**Description:**

Taxiways C, H, and J were rehabilitated in 2015 and are anticipated to deteriorate over the next several years consistent with past experience. Taxiway N was last rehabilitated in 2006.



**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

This pavement currently has a PCI rating of 100 (good).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
FAA	<input type="checkbox"/>	0	0	0	0	0	2,100,000	0	0	\$2,100,000	\$2,100,000
Airport	<input type="checkbox"/>	0	0	0	0	0	287,511	0	0	\$287,511	\$287,511
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,387,511</b>	<b>0</b>	<b>0</b>	<b>\$2,387,511</b>	<b>\$2,387,511</b>

**Drivers:** Maintain Infrastructure, Public Safety, Compliance with regulatory requirements

## Taxiways M, B, H Rehabilitation

**Infrastructure:** Airport

**Description:**

It is proposed to cold mill or grind off from 4 inches of asphalt concrete off and replace in kind on taxiways M and B and grind off and crack fill 2" on taxiway H between the parallel runways.

**Specific Plans or Policies Relating to this Project:**

This project is consistent with the Airport's policy to protect its assets and perform preventative pavement maintenance.

**Status:**

This pavement currently has an average PCI rating of 65 (fair).

**Capital Costs:**

<u>Funding Sources</u>	<u>Proposed</u>	<u>Prior Yr. Expense</u>	<u>Current Yr. Budget</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>Future Needs</u>	<u>Total</u>	<u>Project Total</u>
Airport	<input type="checkbox"/>	0	0	208,366	0	0	0	0	0	\$208,366	\$208,366
FAA	<input type="checkbox"/>	0	0	2,022,530	0	0	0	0	0	\$2,022,530	\$2,022,530
Total		0	0	2,230,896	0	0	0	0	0	\$2,230,896	\$2,230,896

**Drivers:** Maintain Infrastructure, Public Safety, External Funding possibilities, Compliance with regulatory requirements