

Santa Barbara Airport (SBA)
Capital Improvement Program (CIP) 2022-2026
Project Summary Sheet

FAA Funded Projects	Source	FY2021	FY2022	FY2023	FY2024	FY2025	Future Needs	Total
		FY2022	FY2023	FY2024	FY2025	FY2026		
Airfield Safety and Efficiency Projects	FAA	\$ 400,000	\$ -	\$ -	\$ 5,493,000	\$ -	\$ -	\$ 5,893,000
Airport Master Plan Update	FAA	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
NE Hangar Pavement Project - Phase 3	FAA	\$ 830,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830,925
Runway Protection Zone (RPZ) Acquisition	FAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,626,400	\$ 3,626,400
Taxiway H Extension	FAA	\$ 300,000	\$ 2,039,214	\$ 11,486,890	\$ -	\$ -	\$ -	\$ 13,826,104
Total FAA Funded Projects		\$ 1,530,925	\$ 2,309,214	\$ 11,486,890	\$ 5,493,000	\$ -	\$ 3,626,400	\$ 24,446,429

Airport Funded Projects	Source							
Airfield Safety and Efficiency Projects - <i>Match</i>	Airport	\$ 37,360	\$ -	\$ -	\$ 607,000	\$ -	\$ -	\$ 644,360
495 Fairview Hangar Projects	Airport	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
6190 Francis Botello Road Remodel	Airport	250000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 350,000
Airline Lavatory Pretreatment Facility	Airport	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Airline Terminal Projects	Airport	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Airport Master Plan Update - <i>Match</i>	Airport	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Airport Operations Area (AOA) Maintenance	Airport	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 750,000
Airport Ring Down Intercom /Phones	Airport	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Airport Utility Infrastructure Program	Airport	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 250,000
General Western Aero Hangars Restoration (Planning)	Airport	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000	\$ 4,600,000
Goleta Sough Mouth Management	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Leased Building Maintenance	Airport	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 750,000
NE Hangar Pavement Project - Phase 3 <i>Match</i>	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Runway Protection Zone (RPZ) Acquisition - <i>Match</i>	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$373,600	\$ 373,600
Southfield Redevelopment Project	Airport	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Street Resurfacing Program	Airport	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 750,000
Taxiway H Extension - <i>Match</i>	Airport	\$ 28,020	\$ 210,084	\$ 1,449,110	\$ -	\$ -	\$ -	\$ 1,687,214
Total Airport Funded Projects		\$ 4,265,380	\$ 940,084	\$ 2,249,110	\$ 1,307,000	\$ 700,000	\$ 5,673,600	\$ 15,135,174

Funded Projects	\$ 5,796,305	\$ 3,249,298	\$ 13,736,000	\$ 6,800,000	\$ 700,000	\$ 9,300,000	\$ 39,581,603
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**Santa Barbara Airport (SBA)
Capital Improvement Program (CIP) 2022-2026**

Project Summary Sheet FY2023 FY2024 FY2025

Airport - Unfunded Projects	Source	FY22	FY23	FY24	FY25	FY26	Future Needs	Total
6100 Hollister Development - Phase II	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,831,362	\$ 6,831,362
6150 Francis Botello Road Remodel	Airport	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 1,250,000
81 Fredrick Lopez Road Development	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,568,000	\$ 1,568,000
Aircraft Wash Rack	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,838	\$ 477,838
Airline Equipment Maintenance Facility	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
Airline Terminal Expansion (North)	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,854,100	\$ 6,854,100
Airline Terminal Expansion (South)	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,114,000	\$ 14,114,000
Airport Administration Office Relocation	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,707,020	\$ 1,707,020
Airport Industrial Area Specific Plan Update	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
Hollister Drainage Improvements	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,512,000	\$ 1,512,000
Maintenance Yard Fuel Tank	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
New Long Term Parking Lot #2	Airport	\$ -	\$ 1,264,000	\$ -	\$ -	\$ -	\$ -	\$ 1,264,000
Parking Garage	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000,000	\$ 46,000,000
Runway 15R-33L, Taxiway J and VSR Rehabilitation	FAA	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 2,460,715	\$ 5,460,715
Runway 15R-33L, Taxiway J and VSR Rehabilitation - Match	Airport	\$ -	\$ 299,235	\$ -	\$ -	\$ -	\$ 253,509	\$ 552,744
Sewer Master Plan Implementation	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Taxiway A, F and P Rehabilitation	FAA	\$ -	\$ 2,436,468	\$ -	\$ -	\$ -	\$ -	\$ 2,436,468
Taxiway A, F and P Rehabilitation - Match	Airport	\$ -	\$ 251,010	\$ -	\$ -	\$ -	\$ -	\$ 251,010
Taxiway B, E, G, K and L Rehabilitation	FAA	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Taxiway B, E, G, K and L Rehabilitation - Match	Airport	\$ -	\$ 277,959	\$ -	\$ -	\$ -	\$ -	\$ 277,959
Taxiway C, H, J and N, Rehabilitation	FAA	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000
Taxiway C, H, J and N, Rehabilitation - Match	Airport	\$ -	\$ -	\$ -	\$ 287,511	\$ -	\$ -	\$ 287,511
Taxiway M, B, H Rehabilitation	FAA	\$ 2,022,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,022,530
Taxiway M, B, H Rehabilitation- Match	Airport	\$ 208,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,366
Total Unfunded Projects		\$ 2,480,896	\$ 9,778,672	\$ 250,000	\$ 2,637,511	\$ 250,000	\$ 84,668,544	\$ 100,065,623

Total CIP Projects	\$ 8,277,201	\$ 13,027,970	\$ 13,986,000	\$ 9,437,511	\$ 950,000	\$ 93,968,544	\$ 139,647,226
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CIP Recap							
Airport Funded							\$ 15,135,174
Airport Funded - FAA Match							\$ 2,361,574
FAA/AIP Funded							\$ 20,820,029
Unfunded Capital Projects							\$ 15,397,079
Unfunded- Priority Future Needs							\$ 93,968,544
Unscheduled- CIP							\$ 84,668,544
Total CIP 2022-2026							\$ 53,713,856