

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.*	Total Sq. Ft. Occupied*	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent *	Actual Rent	Variance *	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	167,553	151,327	14,079	9.7%	3,795	27.0%	\$198,690	\$178,607	\$20,083	10.1%	\$3,795	18.9%
Non-Com	338,067	336,895	1,172	0.3%	0	0.0%	\$524,435	\$524,381	\$54	0.0%	\$0	0.0%
TOTAL	505,620	488,222	15,251	3.4%	3,795	24.9%	\$723,125	\$702,987	\$20,137	2.8%	\$3,795	18.8%

* Variance for Total Sq. Ft. Occupied to Leaseable includes spaces for 6100 Hollister that are leased, but unoccupied until 3/1/20.
 *Sq. Ft. Vacant reflects 11,779 sf of unleaseable space including the closure & return to Airport of High Sierra Grill 2-11-20.

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,501,670	2,501,670	0	0.0%	0	0.0%	\$211,843	\$211,843	\$0	0.0%	NA	0.0%
Non-Com	1,421,916	1,421,016	900	0.1%	0	0.0%	\$90,003	\$90,003	\$0	0.0%	NA	0.0%
TOTAL	3,923,586	3,922,686	900	0.0%	0	0.0%	\$301,846	\$301,846	-\$1	0.0%	\$0	0.0%

UPCOMING LEASE ACTIVITY

- * NOTE: 1) Lease agreement in routing for Suites 5A & 5B to Skate1; approved by AC on 11/20/19; Lease start date 1/1/20.
 2) Lease proposal for Suite 4A for Wowgear signed; needs AC approval; occupancy 3/1/20.

Property Management Report - Vacancy Progress
 As of February 1, 2020

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<i>Commercial/Industrial</i>						
BUILDINGS:						
	Bldg. 258 - G 629 Firestone Road	N	120	0.00	\$ -	Unleasable unless tied to other office
	Bldg. 258 - H 629 Firestone Road	N	144	0.00	\$ -	Unleasable unless tied to other office
	Bldg. 304 - D 53 Cass Place	N	820	0.00	\$ -	Temp Lease \$0 to Civil Air Patrol
	Bldg. 252	N	8,695	0.00	\$ -	Unleasable as is; returned to Airport 2-11-20 (High Sierra Grill)
	6100 Hollister # 1A	N	2,000	0.00	\$ -	
Total:			<u>11,779</u>		<u>\$0</u>	
LAND:	Less Unleasable SF		0		0	
	Total Available for Lease		<u>11,779</u>		<u>\$0</u>	
In Progress:	6100 Hollister #4B	Y	2,300	1.65	\$3,795	Lease Proposal signed; awaiting AC approval Feb.

<i>Non-Commercial Aviation</i>						
BUILDINGS:						
		Y	0		0	
Total:			<u>0</u>		<u>\$ -</u>	
LAND:			<u>0</u>		<u>\$0</u>	

<i>Development Parcels</i>						
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