

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.*	Total Sq. Ft. Occupied*	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress*	% Sq. Ft. in Progress	Total Budgeted Rent*	Actual Rent	Variance*	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	167,553	155,786	10,880	7.0%	0	0.0%	\$198,390	\$191,898	\$6,492	3.3%	\$0	0.0%
Non-Com	338,067	336,895	1,172	0.3%	0	0.0%	\$521,494	\$521,219	\$275	0.1%	\$0	0.0%
TOTAL	505,620	492,681	12,052	2.6%	-	0.0%	\$719,884	\$713,117	\$6,767	0.9%	\$0	0.0%

* Variance for Total Sq. Ft. Occupied to Leaseable includes spaces for 6100 Hollister that are leased, but unoccupied until 1/1/20.

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,501,670	2,501,670	0	0.0%	0	0.0%	\$209,051	\$209,428	-\$377	-0.2%	NA	0.0%
Non-Com	1,421,916	1,421,016	900	0.1%	0	0.0%	\$89,977	\$89,960	\$17	0.0%	NA	0.0%
TOTAL	3,923,586	3,922,686	900	0.0%	0	0.0%	\$299,028	\$299,388	-\$360	-0.1%	\$0	0.0%

UPCOMING LEASE ACTIVITY

- * NOTE:
- 1) Lease agreement in process for Suites 5A & 5B to Skate1; approved by AC on 11/20/19; Lease start date 1/1/20.
 - 2) Lease proposal for Suite 4A for Wowgear signed.

Property Management Report - Vacancy Progress
 As of December 31, 2019

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<i>Commercial/Industrial</i>						
BUILDINGS:						
	Bldg. 258 - G 629 Firestone Road	N	120	0.00	\$ -	Unleaseable unless tied to other office
	Bldg. 258 - H 629 Firestone Road	N	144	0.00	\$ -	Unleaseable unless tied to other office
	Bldg. 304 - D 53 Cass Place	N	820	0.00	\$ -	Temp Lease \$0 to Civil Air Patrol
Total:			<u>1,084</u>		<u>\$0</u>	
	Less Unleaseable SF		<u>(1,084)</u>			
LAND:			<u>0</u>		<u>0</u>	
	Total Available for Lease		<u>0</u>		<u>\$0</u>	

<i>Non-Commercial Aviation</i>						
BUILDINGS:						
Total:		Y	<u>0</u>		<u>\$ -</u>	<u>0</u>
LAND:			<u>0</u>		<u>\$0</u>	

<i>Development Parcels</i>						
6100 Hollister - Suites 4B		Y	2300	1.65		3,795 Lease Proposal signed
6100 Hollister - Suites 5A & 5B		Y	4600	1.60		7,360 Approved; rent commencement date is 1/1/20.