

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

Meeting: 09/25/19
Agenda Item No. 6

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.*	Total Sq. Ft. Occupied*	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress *	% Sq. Ft. in Progress	Total Budgeted Rent *	Actual Rent	Variance *	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	168,797	151,186	10,880	10.4%	2,200	20.2%	\$197,986	\$191,494	\$6,492	3.3%	\$4,290	66.1%
Non-Com	338,067	336,895	1,172	0.3%	0	0.0%	\$521,300	\$520,932	\$368	0.1%	\$0	0.0%
TOTAL	506,864	488,081	12,052	3.7%	2,200	18.3%	\$719,286	\$712,426	\$6,860	1.0%	\$4,290	62.5%

* Variance for Total Sq. Ft. Occupied to Leaseable includes spaces for 6100 Hollister that are being marketed.

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,501,670	2,501,670	0	0.0%	0	0.0%	\$206,754	\$206,896	-\$142	-0.1%	NA	
Non-Com	1,421,916	1,421,016	900	0.1%	0	0.0%	\$89,977	\$89,933	\$44	0.0%	NA	
TOTAL	3,923,586	3,922,686	900	0.0%	0	0.0%	\$296,731	\$296,829	-\$98	0.0%	\$0	0.0%

UPCOMING LEASE ACTIVITY

* NOTE: 1) Lease in final negotiation for the Café space at 6100 Hollister.
 2) Lease Proposal out for Suite 3A, 6100 Hollister to Big Group Sale for an additional suite.

Property Management Report - Vacancy Progress
As of August 31, 2019

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PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<i>Commercial/Industrial</i>						
BUILDINGS:						
	Bldg. 258 - G 629 Firestone Road	N	120	0.00	\$ -	<i>Unleaseable unless tied to other office</i>
	Bldg. 258 - H 629 Firestone Road	N	144	0.00	\$ -	<i>Unleaseable unless tied to other office</i>
	Bldg. 304 - D 53 Cass Place	N	820	0.00	\$ -	<i>Unleaseable - floods</i>
	6100 Hollister	Y	2,300	1.60	\$ 3,680	Building 3, Unit 3A
	6100 Hollister	Y	2,200	1.95	\$ 4,290	Building 1, Unit 1B
Total:			<u>5,584</u>		<u>\$7,970</u>	
	Less Unleaseable SF		(1,084)			
LAND:			<u>0</u>		<u>0</u>	
	Total Available for Lease		<u>4,500</u>		<u>\$0</u>	

<i>Non-Commercial Aviation</i>						
BUILDINGS:						
		Y	<u>0</u>		<u>0</u>	
Total:			<u>0</u>		<u>\$ -</u>	
LAND:			<u>0</u>		<u>\$0</u>	

<i>Development Parcels</i>						
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