

**TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS**

**TOTAL BUILDING RATE AND LEASES IN PROGRESS**

Program	Total Leaseable Sq. Ft.*	Total Sq. Ft. Occupied*	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress *	% Sq. Ft. in Progress	Total Budgeted Rent *	Actual Rent	Variance *	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	168,797	151,186	10,880	10.4%	2,200	20.2%	\$197,861	\$191,259	\$6,602	3.3%	\$4,290	65.0%
Non-Com	338,067	336,895	1,172	0.3%	0	0.0%	\$521,610	\$521,270	\$340	0.1%	\$0	0.0%
<b>TOTAL</b>	<b>506,864</b>	<b>488,081</b>	<b>12,052</b>	<b>3.7%</b>	<b>2,200</b>	<b>18.3%</b>	<b>\$719,471</b>	<b>\$712,529</b>	<b>\$6,942</b>	<b>1.0%</b>	<b>\$4,290</b>	<b>61.8%</b>

\* Variance for Total Sq. Ft. Occupied to Leaseable includes spaces for 6100 Hollister that are being marketed.

**TOTAL LAND RATE AND LEASES IN PROGRESS**

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,501,670	2,501,670	0	0.0%	0	0.0%	\$206,731	\$206,873	-\$142	-0.1%	NA	
Non-Com	1,421,916	1,421,016	900	0.1%	0	0.0%	\$89,973	\$89,933	\$40	0.0%	NA	
<b>TOTAL</b>	<b>3,923,586</b>	<b>3,922,686</b>	<b>900</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>\$296,704</b>	<b>\$296,806</b>	<b>-\$102</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>

**UPCOMING LEASE ACTIVITY**

\* NOTE: 1) Lease Proposal out for the Retail Coffee space at 6100 Hollister.

Property Management Report - Vacancy Progress  
As of July 31, 2019

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<i>Commercial/Industrial</i>						
<b>BUILDINGS:</b>						
	Bldg. 258 - G 629 Firestone Road	N	120	0.00	\$ -	Unleasable unless tied to other office
	Bldg. 258 - H 629 Firestone Road	N	144	0.00	\$ -	Unleasable unless tied to other office
	Bldg. 304 - D 53 Cass Place	N	820	0.00	\$ -	Unleasable - floods
	6100 Hollister	Y	2,200	1.95	\$ 4,290	Building 1, Unit 1B
<b>Total:</b>			<u>3,284</u>		<u>\$4,290</u>	
	Less Unleasable SF		<u>(1,084)</u>			
<b>LAND:</b>			<u>0</u>		<u>0</u>	
	Total Available for Lease		<u>2,200</u>		<u>\$0</u>	

<i>Non-Commercial Aviation</i>						
<b>BUILDINGS:</b>						
		Y	<u>0</u>		<u>0</u>	
<b>Total:</b>			<u>0</u>		<u>\$ -</u>	
<b>LAND:</b>			<u>0</u>		<u>\$0</u>	

<i>Development Parcels</i>						
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