

**Airport Property Management Report
 July 2018**

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<i>Commercial/Industrial</i>						
BUILDINGS:						
	Bldg. 258 - G 629 Firestone Road		120	1.44	173	Office - Available
	Bldg. 258 - H 629 Firestone Road		144	1.44	214	Office - Available
	Bldg. 304-A - 53 Cass Place		560	1.62	907	Office - Available
	Bldg. 304 - D 53 Cass Place		820	0.91	744	Storage - Available
	Bld. 114 - 100 Frederick Lopez Rd		10800	1.47	15,876	Available
Total:			12,444		\$17,914	
LAND:						
			0		\$0	

<i>Non-Commercial Aviation</i>						
BUILDINGS:						
	Bld 244 - NE Hangar 3	Y	44,163	0.00		In lease negotiations with FedEx
	Bld 244- Mezzanine	Y	5,250			In lease negotiations with FedEx
	Bld 224 Hangar 4A	Y	20,000	1.05	21,000	Lease with Signature begins 8/1/2018
	Bld 224 Hangar 4A Annex	Y	5,000	1.05	5,250	Lease with Signature begins 8/1/2018
	Bld 224 Hangar 4B	Y	20,000	1.00	20,000	Lease with Signature begins 8/15/18
	Bld 224 Hangar 4B Annex	Y	2,500	1.00	2,500	Lease with Signature begins 8/15/18 (possible +2,500sqft)
Total:			96,913		46,250.00	
LAND:						
	244 Hangar 3	Y	10,543	0.00		In lease negotiations with FedEx
			10,543		\$0	

<i>Development Parcels</i>						
Total:						

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	145,545	133,104	12,441	8.5%	12,444	100.0%	\$193,476	\$175,562	\$17,914	9.3%	\$17,914	100.0%
Non-Com	337,100	241,157	95,943	28.5%	96,913	101.0%	\$167,696	\$118,946	\$48,750	29.1%	\$46,250	94.9%
TOTAL	482,645	374,261	108,384	22.5%	109,357	100.9%	\$361,172	\$294,508	\$66,664	18.5%	\$64,164	96.2%

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	%Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,492,936	2,492,936	0	0.0%	0	0.0%	\$201,954	\$201,954	\$0	0.0%		
Non-Com	1,447,217	1,436,671	10,546	0.7%	10,543	100.0%	\$84,342	\$84,342	\$0	0.0%		
TOTAL	3,940,153	3,929,607	10,546	0.3%	10543	100.0%	\$286,296	\$286,296	\$0	0.0%	\$0	

UPCOMING LEASE ACTIVITY

* NOTE: *Non Commercial/Ind building sq ft in progress 101% because sq footage in bld 244 is not accurate will adjust with measurements
Rates for FedEx still being negotiated so rent amounts not added to totals*

Key: Y - denotes Lease in Progress
P - denotes Temporary Permit