



AIRPORT DIRECTOR'S REPORT JULY 2018

A. AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight
- ASOS Training

The passenger count report will be distributed at the meeting

B. PROGRAMS

1. Marketing & Communications Program

Recent Media Highlights:

- **TV:** KEYT | On going 30 second commercial
 - **News:** Transportation Summit, June 25
- **Facebook:** “Depart Differently” June | Continuous
 - Throwback Thursday - United | June 14
 - Cheapest Flights this Summer | June 22
 - SBA Ambassadors Answer Any Question | June 25
 - Transportation Summit | June 25
 - FAA Award to SBA | June 26
 - Travel Tuesday Perfect Weekend in SB | June 26
 - Bucket List of Adventures! | June 27
 - Happy 4th of July from SBA | July 3
 - Wanderlust Wednesday – United Country | July 11
- **Twitter:** Normal Operations during Holiday Fire | July 7
 - Happy 4th of July from SBA | July 3
 - SBA wins FAA Award | June 25
- **Noozhawk:** Santa Barbara Airport Flying High with FAA Award | June 25
 - Carpinteria talks at Transportation Summit | June 25
- **Community Relations:** Start of the month busy with tours

Staff Contact: Lynn Houston, 692-6024, LHouston@SantaBarbaraCA.gov

2. Business & Property Management

a. Property Management

- L3 Maripro leased the former Above All Aviation space in Building 312 located at 1503 Cecil Cook Place. The lease is on a month to month basis.
- Finalized lease negotiations with Amdal Transport Services, a new tenant at the Airport. In the process of finalizing the lease agreement.
- Finalized the lease agreements with Signature and Atlantic for hangar 1 and hangar 2, respectively, at the Northeast Hangar located at 495. S. Fairview.
- In the process of finalizing the lease agreement for hangar 4A with Signature for the Northeast Hangar.
- Working to finalize the operating permits and rates with both Frontier Airlines and Sun Country Airlines.
- Work continues on finalizing the lease agreement with FedEx for the occupancy of hangar 3 in the Northeast Hangar.

Staff Contact: Tracy Pfautch, 692-6022, TPfautch@SantaBarbaraCA.gov

3. Facility Planning & Development

a. Local Coastal Program Amendment

Estimated Cost: \$5,000

Funding: Airport Capital Fund

As part of their adoption of the Airport Master Plan the City Council recommended adoption of a Local Coastal Program (LCP) Amendment to the 2003 Airport and Goleta Slough Local Coastal Plan. In order to incorporate new sea level rise (SLR) adaptation requirements, California Coastal Commission staff have stated that the LCP amendment will need to take the form of a comprehensive update. Airport Staff is preparing revisions to the biological resources and coastal resources (i.e. wetlands) section which will be reviewed in phases with California Coastal Commission staff prior to preparation of a draft amendment.

Staff Contact: Andrew Bermond, AICP, 692-6032, ABermond@SantaBarbaraCA.gov

b. Airport Industrial Area Specific Plan Update

Estimated Cost: \$400,000

Funding: Airport Capital Fund

The Airport Industrial Area Specific Plan (SP6-AI) was adopted in 1998 to provide a comprehensive vision for the north side of the Airport for 15-20 years. With new legal requirements, changing market demand, the adoption of the Airport Master Plan, and the sale of City property within the Specific Plan area, the Specific Plan's vision is no longer reflective of Airport Staff's assessment of needs. Consultant staff have initiated economic inventory and constraints analysis, and will begin stakeholder consultation in August.

Staff contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

Staff Contact: Andrew Bermond, AICP, 692-6032, ABermond@SantaBarbaraCA.gov

C. CAPITAL PROJECTS

1. Airline Terminal Solar Project

EEI Solar One, LLC resubmitted project plans which were deemed incomplete on July 3, 2018. The project application needs to address the requirements of the City's Storm Water Management Plan. The project as proposed will be 992kW and will provide renewable power to the Airline Terminal under a power purchase agreement.

Staff Contact: Jeff McKee, 692-6057, JMckee@SantaBarbaraCA.gov

2. 495 South Fairview Temporary Electrical Power Update

Under a rental agreement with United Rentals, Airport installed four, Tier 4 portable generators to power the facility at 495 S. Fairview. The generators are sized to meet the power needs of the tenants in the building and are permitted with Santa Barbara County Air Pollution Control District. One of the four generators serves as standby and will only be operated should a primary generator fail. The generators will remain in place supplying power to the facility until the project to replace electrical switchgear is completed and domestic power is restored.

Staff Contact: Jeff McKee, 692-6057, JMckee@SantaBarbaraCA.gov

3. 495 South Fairview Electrical Update

The new electrical switchgear has been ordered and is in fabrication. Expected delivery date is July 2018. Following delivery, there is on site testing, cable installation, and SCE Energization to occur. The project schedule continues to be energized by October 2018.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

4. North East GA Ramp Reconstruction

Estimated Cost: \$1,700,000

Mead & Hunt

Funding: FAA Airport Improvement Program

Planned Completion Date: November 2018

The project has been designed and Bids were received June 21, 2018. There was one bidder, Granite Construction, with a bid of \$1,828,106. This an acceptable bid which is about 6% over the Engineer's estimate. Construction should begin in September and be completed by December 2018.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Staff Contact: Owen Thomas, 692-6018, OThomas@SantaBarbaraCA.gov

5. 6100 Hollister Avenue

Construction has commenced on the original three buildings on the project. The City has decided to rebid the fourth and fifth buildings. That bid opened on May 31, 2018. The award of contract is scheduled for July 10, 2018, to the same contractor, Tomar Construction, as the first contract.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

6. 6210-6290 Hollister Avenue Update

On May 8, 2018 City Council unanimously denied the City of Goleta's appeal of the Development Plan for the auto dealership. On May 7, 2018 the architectural board of review (ABR) granted Project Design Approval with minor landscaping and facade comments.

Staff contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

Staff Contact: Andrew Bermond, AICP, 692-6032, ABermond@SantaBarbaraCA.gov

D. FINANCIAL SUMMARY

As of June 30, 2018, preliminary operating revenues were 1.6% below budget. Preliminary operating expenditures were 7.0% below budget, with encumbrances, expenditures 3.4% below budget.

May 2018 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY17
Restaurant-Landside	\$11,527	\$1,191		\$.34	\$.37
Restaurant-Airside	\$158,773	\$15,788		\$4.66	\$4.28
Restaurant-Total	\$170,299*	\$16,979		\$5.00	\$4.65
Gift Shop	\$96,536	\$7,493		\$2.83	\$2.83
Rental Cars	\$1,429,546	\$142,908	7,946	\$41.96	\$46.48

*Total does not sum due to rounding

Staff Contact: Tom Bullers, 692-6065 TBullers@SantaBarbaraCA.gov

E. CITY COUNCIL APPROVALS

June 26, 2018

SUBJECT: Authorization To Purchase Airport Property Management Software System

RECOMMENDATION:

That Council approve and authorize the Airport Director to execute a one-year license agreement, with four one-year renewal periods, license with GCR, Inc. for an airport property management and accounts receivable software system including a one-time implementation and training fee of \$40,000 and an annual license fee of \$28,950 in years 1-3, \$29,529 in year 4, and \$30,119 in year 5 with a not to exceed amount of \$186,498 over the five-year period.

July 10, 2018

SUBJECT: Contract For Construction Of Light Industrial Buildings 4 And 5 At 6100 Hollister Avenue

RECOMMENDATION: That Council:

- A. Award a contract to Tomar Construction in its low bid amount of \$3,663,000 for construction of Light Industrial Buildings 4 and 5 at 6100 Hollister Avenue, Bid No. 3924, and authorize the Public Works Director to execute the contract and approve expenditures up to \$256,410 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- B. Authorize the Public Works Director to execute a contract amendment with Kupiec Architects PC to increase the contract amount by \$122,100 for additional construction support services, for a total contract amount not to exceed \$474,100.

SUBJECT: Transfer And Appropriation Of Funds For Construction Of Light Industrial Buildings At 6100 Hollister Avenue

RECOMMENDATION: That Council:

- A. Adopt, by reading of title only, a Resolution of the Council of the City of Santa Barbara Approving the Appropriation, Transfer, and Repayment of Funds Between the General Fund and the Airport Development Fund for the Purpose of Constructing Phase 1 of the Airport Light Industrial Development at 6100 Hollister Avenue;
- B. Increase appropriations by \$3,000,000 in the General Fund, to be funded by General Fund reserves;
- C. Increase appropriations by \$800,000 in the Airport Operating Fund, to be funded by Airport Operating Fund reserves;
- D. Increase appropriations and estimated revenues in the Airport Development Fund by \$3,800,000, to be funded by a transfer of \$3,000,000 from the General Fund and \$800,000 from the Airport Operating Fund; and
- E. Increase appropriations in the Airport Development Fund by \$180,000, to be funded from \$180,000 in available reserves.

SUBJECT: Introduction Of Ordinance For Approving Santa Barbara Financing Authority 2018 Airport Revenue Refunding Bonds

RECOMMENDATION:

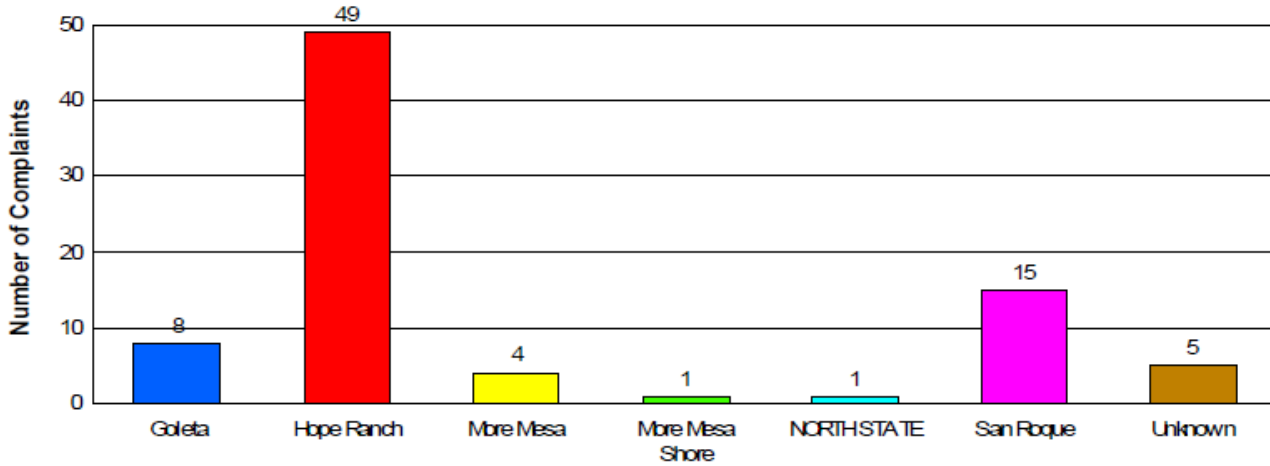
That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the City Council of the City of Santa Barbara Approving the Issuance by the Santa Barbara Financing Authority, in one or more Series, of not to Exceed \$40,000,000 of Santa Barbara Financing Authority Lease Revenue Refunding Bonds (Airport Project), Series 2018, Approving the Execution and Delivery of Various Related Documents in Connection with the Offering and Sale of Such Bonds and Other Matters Related thereto.

F. NOISE ABATEMENT

- In June there were a total of eighty three (83) noise complaints

Complaint - Histogram

Start Date / Time: 2018-06-01 00:00:00 Group By: Community
End Date / Time: 2018-06-30 23:59:59 Filter Name:



Total Number of Complaints: 83

Staff Contact: Kellie Reed, 692-6011, KReed@SantaBarbaraCA.gov

G. SAFETY, ENFORCEMENT, AND PROTECTION – June 2018

Airport Patrol													
Safety, Enforcement and Protection Report													
Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Aircraft Alerts	0	0	2	1	1	0	0	0	0	0	1	0	5
Disabled Aircraft	0	0	0	0	0	0	1	0	0	1	0	0	2
Vehicle Accidents	1	0	3	1	0	2	1	1	0	1	0	1	11
Medical Calls	3	2	1	1	4	2	0	3	1	2	7	3	29
Airfield Safety Inspections	23	17	19	20	12	21	33	18	23	46	46	50	328
Wildlife Management	0	0	1	1	0	2	4	1	5	7	10	5	36
FOD Removal	1	0	0	2	1	0	1	0	1	2	1	2	11
Escort Details	9	58	43	31	29	25	27	22	40	67	37	28	416
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	9	9	7	7	11	10	6	8	7	5	10	10	99
Vehicle Code Violations	3	3	0	3	0	1	3	3	2	1	4	1	24
Health & Safety Code	1	1	0	0	0	1	0	0	1	0	0	1	5
Welfare & Institutions Code	7	4	3	1	2	2	5	4	3	1	0	2	34
Municipal Code	2	6	5	5	3	2	4	4	2	0	4	3	40
Security Violations	13	11	15	5	14	8	12	7	12	11	14	13	135
Assisting Other Agencies	8	4	5	8	5	2	5	4	7	5	2	9	64
911 Hang-Ups	0	1	2	1	1	0	0	0	0	3	1	1	10
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	39	13	13	33	20	27	34	47	32	31	32	38	359
Vehicle Patrols	463	414	373	352	261	262	345	399	494	559	609	588	5119
Suspicious Circumstances	6	9	10	8	9	5	5	4	8	2	2	6	74
Keep The Peace	4	4	1	2	2	3	4	1	6	5	0	3	35
Premise Checks	2	8	4	4	9	16	2	9	6	2	11	10	83
Dignitary Security Details	0	0	0	0	0	0	0	2	3	0	0	0	5
Alarms – Access Control	11	7	3	8	10	9	7	5	4	2	7	11	84
Alarms –Other	4	3	2	1	3	1	0	1	1	2	0	2	20
TSA Required Inspections	768	606	585	578	518	528	550	618	685	881	1009	897	8223
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	1	3	4	5	3	4	1	3	0	1	4	3	32
Non-Emergency Calls	131	145	127	115	93	65	102	97	115	153	136	146	1425
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1	3	4.25	1.4	1.33	4.33	0	1.33	0	7	1.67	5.33	2.45
Non-Emergency Calls (in minutes)	1.97	1.36	1.78	2.21	2.78	1.45	2.74	1.33	1.73	1.87	1.56	3.4	2.17
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	0	0	0	0	0	2	0	1	3	1	2	0	9
Notice of Violation	3	1	1	1	3	3	0	3	1	2	2	4	24
Parking Citation (other than white zone)	0	1	1	3	2	6	3	5	1	3	5	4	34
Report	4	5	4	2	11	4	3	7	6	10	11	7	74
Field Interview	9	2	3	4	11	7	6	4	4	2	5	7	64
Warning	19	9	10	21	6	11	18	27	17	21	25	15	199
PR Contact	16	7	7	9	5	10	14	14	21	10	10	11	134
False and Unfounded	6	4	5	2	3	3	7	4	3	5	2	5	49
Gone On Arrival	1	2	3	0	0	3	3	1	1	0	1	2	17
Unable To Locate	5	7	9	2	7	1	2	1	6	3	4	14	61
Public Assist	64	91	70	48	51	62	47	36	52	77	43	43	684
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	####	100.0%	100.0%	100.0%	####	100.0%	100.0%	100.0%	####	100.0%	100.0%	100.0%	100.0%
Responses to Unauthorized Person In	####	100.0%	100.0%	100.0%	####	100.0%	100.0%	100.0%	####	100.0%	100.0%	100.0%	100.0%
Required AOA Fence Line Inspections	####	101.6%	90.0%	88.7%	####	88.7%	82.3%	94.6%	93.5%	93.3%	93.5%	103.3%	96.2%
Responses to Unauthorized Person In	####	100.0%	100.0%	100.0%	####	100.0%	100.0%	100.0%	####	100.0%	100.0%	100.0%	100.0%
Responses Non-Emergency Calls w/in 15 Mins	97.2%	100.0%	99.7%	99.5%	99.7%	98.1%	99.7%	98.5%	99.3%	99.7%	97.3%	98.5%	99.0%
Completed Required Terminal	48.4%	16.1%	23.3%	6.5%	23.3%	6.5%	9.7%	25.0%	35.5%	77.3%	100.0%	90.0%	38.1%
Completed Require SIDA Ramp	48.4%	12.9%	16.7%	22.6%	0.0%	3.2%	6.5%	35.7%	25.8%	76.7%	96.8%	90.0%	36.2%
Completed Required AOA Patrols	67.7%	51.6%	30.0%	19.4%	3.3%	3.2%	6.5%	42.9%	58.1%	63.3%	87.1%	83.3%	43.0%
Completed Required Non-AOA Patrols	71.0%	54.8%	50.0%	29.0%	36.7%	25.8%	35.5%	57.1%	67.7%	90.0%	90.3%	93.3%	58.4%

* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

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