

## TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

### TOTAL BUILDING RATE AND LEASES IN PROGRESS

| Program      | Total Leaseable Sq. Ft. | Total Sq. Ft. Occupied | Sq. Ft. Vacant | % Sq. Ft. Vacant | Lease Sq. Ft. in Progress | % Sq. Ft. in Progress | Total Budgeted Rent | Actual Rent      | Variance        | %Variance    | Rent in Progress | % of Rent in Progress |
|--------------|-------------------------|------------------------|----------------|------------------|---------------------------|-----------------------|---------------------|------------------|-----------------|--------------|------------------|-----------------------|
| Com/Ind      | 143,770                 | 130,011                | 13,759         | 9.6%             | 1,809                     | 13.1%                 | \$189,732           | \$169,693        | \$20,039        | 10.6%        | \$2,609          | 13.0%                 |
| Non-Com      | 159,246                 | 157,437                | 1,809          | 1.1%             | 0                         | 0.0%                  | \$33,605            | \$31,006         | \$2,599         | 7.7%         |                  | 0.0%                  |
| <b>TOTAL</b> | <b>303,016</b>          | <b>287,448</b>         | <b>15,568</b>  | <b>5.1%</b>      | <b>1,809</b>              | <b>11.6%</b>          | <b>\$223,338</b>    | <b>\$200,700</b> | <b>\$22,638</b> | <b>10.1%</b> | <b>\$2,609</b>   | <b>11.5%</b>          |

### TOTAL LAND RATE AND LEASES IN PROGRESS

| Program      | Total Leaseable Sq. Ft. | Total Sq. Ft. Occupied | Sq. Ft. Vacant | % Sq. Ft. Vacant | Lease Sq. Ft. in Progress | % Sq. Ft. in Progress | Total Budgeted Rent | Actual Rent      | Variance   | %Variance   | Rent in Progress | % of Rent in Progress |
|--------------|-------------------------|------------------------|----------------|------------------|---------------------------|-----------------------|---------------------|------------------|------------|-------------|------------------|-----------------------|
| Com/Ind      | 2,492,936               | 2,492,936              | 0              | 0.0%             | 0                         | 0.0%                  | \$201,260           | \$201,260        | \$0        | 0.0%        |                  |                       |
| Non-Com      | 2,382,815               | 2,382,815              | 0              | 0.0%             | 900                       | 0.0%                  | \$114,695           | \$114,695        | \$0        | 0.0%        |                  |                       |
| <b>TOTAL</b> | <b>4,875,751</b>        | <b>4,875,751</b>       | <b>0</b>       | <b>0.0%</b>      | <b>900</b>                | <b>0.0%</b>           | <b>\$315,955</b>    | <b>\$315,955</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b>       |                       |

### UPCOMING LEASE ACTIVITY

\* NOTE: *North East Hangar (Formerly Ampersand) :*  
*Hangar 1 - Leased as of June 11 for \$31,304. Monthly rent will be \$46,956*  
*Hangar 2 - Will be leased as of July 3 for \$38,220. Monthly will be \$40,950*  
*Previous Ampersand Leasehold will be updated next month in Property Management Report.*

Key: Y - denotes Lease in Progress  
P - denotes Temporary Permit

**Airport Property Management Report**  
**June 2018**

Meeting: 07/18/18  
 Agenda Item No. 6

| PROGRAM                      | Space                             | In Progress | Sq. Ft.       | \$Per Sq. Ft. | Rent/ Month     | Details             |
|------------------------------|-----------------------------------|-------------|---------------|---------------|-----------------|---------------------|
| <i>Commercial/Industrial</i> |                                   |             |               |               |                 |                     |
| <b>BUILDINGS:</b>            |                                   |             |               |               |                 |                     |
|                              | Bld. 117-A 705 Firestone Road     |             | 1054          | 1.68          | 1,767.00        | Office - Available  |
|                              | Bldg. 258 - D 629 Firestone Road  |             | 264           | 1.36          | 358             | Office - Available  |
|                              | Bldg. 258 - G 629 Firestone Road  |             | 120           | 1.44          | 173             | Office - Available  |
|                              | Bldg. 258 - H 629 Firestone Road  |             | 144           | 1.44          | 214             | Office - Available  |
|                              | Bldg. 304-A - 53 Cass Place       |             | 560           | 1.62          | 907             | Office - Available  |
|                              | Bldg. 304 - D 53 Cass Place       |             | 820           | 0.91          | 744             | Storage - Available |
|                              | Bld. 114 - 100 Frederick Lopez Rd |             | 10800         | 1.47          | 15,876          | Available           |
| <b>Total:</b>                |                                   |             | <b>13,762</b> |               | <b>\$20,039</b> |                     |
| <b>LAND:</b>                 |                                   |             | <b>0</b>      |               | <b>\$0</b>      |                     |

|                                |                               |  |              |      |                   |                           |
|--------------------------------|-------------------------------|--|--------------|------|-------------------|---------------------------|
| <i>Non-Commercial Aviation</i> |                               |  |              |      |                   |                           |
| <b>BUILDINGS:</b>              |                               |  |              |      |                   |                           |
|                                | Bldg. 312 - 1503-A Cook Place |  | 1,809        | 1.44 | 2,609             | Available and in progress |
| <b>Total:</b>                  |                               |  | <b>1,809</b> |      | <b>\$2,609.00</b> |                           |
| <b>LAND:</b>                   |                               |  | <b>0</b>     |      | <b>\$0</b>        |                           |

|                            |  |  |  |  |  |  |
|----------------------------|--|--|--|--|--|--|
| <i>Development Parcels</i> |  |  |  |  |  |  |
| <b>Total:</b>              |  |  |  |  |  |  |