

Airport Property Management Report
May 2018

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<i>Commercial/Industrial</i>						
BUILDINGS:						
	Bld. 117-A 705 Firestone Road		1054	1.68	1,767.00	Office - Available
	Bldg. 258 - D 629 Firestone Road		264	1.36	358	Office - Available
	Bldg. 258 - G 629 Firestone Road		120	1.44	173	Office - Available
	Bldg. 258 - H 629 Firestone Road		144	1.44	214	Office - Available
	Bldg. 304-A - 53 Cass Place		560	1.62	907	Office - Available
	Bldg. 304 - D 53 Cass Place		820	0.91	744	Storage - Available
	Bld. 114 - 100 Frederick Lopez Rd		10800	1.47	15,876	Available
Total:			13,762		\$20,039	
LAND:			0		\$0	

<i>Non-Commercial Aviation</i>						
BUILDINGS:						
	Bldg. 312 - 1503-A Cook Place		1,809	1.42	2,571	Available
Total:			1,809		\$2,571.00	
LAND:	Tie-Down 9	Y	900	0.14	123	Agreement begins 6/1/2018
			900		\$123	

<i>Development Parcels</i>						
Total:						

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	143,770	130,011	13,759	9.6%	0	0.0%	\$188,621	\$168,582	\$20,039	10.6%	\$531	2.6%
Non-Com	159,246	157,437	1,809	1.1%	0	0.0%	\$33,383	\$30,822	\$2,561	7.7%	\$2,571	100.4%
TOTAL	303,016	287,448	15,568	5.1%	-	0.0%	\$222,005	\$199,405	\$22,600	10.2%	\$3,102	13.7%

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,492,936	2,492,936	0	0.0%	0	0.0%	\$199,961	\$199,961	\$0	0.0%	\$0	0.0%
Non-Com	2,382,815	2,381,915	900	0.0%	900	100.0%	\$114,689	\$114,566	\$123	0.1%	\$123	100.0%
TOTAL	4,875,751	4,874,851	900	0.0%	900	100.0%	\$314,650	\$314,527	\$123	0.0%	\$123	100.0%

UPCOMING LEASE ACTIVITY

* NOTE:												
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Key: Y - denotes Lease in Progress
P - denotes Temporary Permit