



AIRPORT DIRECTOR'S REPORT

March 2018

A. AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight
- Semi-annual Recruitment for City Advisory Group Schedule

The passenger count report will be distributed at the meeting

B. PROGRAMS

1. Marketing & Communications Program

- **Recent Media Highlights:**
Coverage of "Santa Barbara Airport Wins National Service Awards" news release (March 9):
 - Santa Barbara News-Press
 - Pacific Coast Business Times
 - Noozhawk
 - The Voice aka Casa

Inaccurate reporting by Santa Barbara News-Press regarding temporary rent relief for High Sierra Grill (March 14)

- **Social Media:** Promoting airline fare specials in March – April
- **Community Relations:** Start of the month busy with tours
- **Airport Volunteers:** Lokee the passenger comfort dog is retiring

Staff Contact: Lynn Houston, 692-6024, LHouston@SantaBarbaraCA.gov

2. Business & Property Management

a. Property Management

- City Council approval of 12-month rent relief for High Sierra Grill, re-branding is underway to "Flightline"
- Lease proposals provided to prospective tenants for leases in 495 S. Fairview Hangar facility
- Review and permit re-issuance underway for flying clubs and independent flight instructors

Staff Contact: Tracy Pfautch, 692-6022, TPfautch@SantaBarbaraCA.gov

3. Facility Planning & Development

a. Local Coastal Program Amendment

Estimated Cost: \$5,000

Funding: Airport Capital Fund

As part of their adoption of the Airport Master Plan the City Council recommended adoption of a Local Coastal Program (LCP) Amendment to the 2003 Airport and Goleta Slough Local Coastal Plan. In order to incorporate new sea level rise (SLR) adaptation requirements, California Coastal Commission staff have stated that the LCP amendment will need to take the form of a comprehensive update. Airport Staff is preparing revisions to the biological resources section which will be reviewed in phases with California Coastal Commission staff prior to preparation of a draft amendment.

Staff Contact: Andrew Bermond, AICP, 692-6032, ABermond@SantaBarbaraCA.gov

b. Airport Industrial Area Specific Plan Update

Estimated Cost: \$400,000

Funding: Airport Capital Fund

The Airport Industrial Area Specific Plan (SP6-AI) was adopted in 1998 to provide a comprehensive vision for the north side of the Airport for 15-20 years. With new legal requirements, changing market demand, the adoption of the Airport Master Plan, and the sale of City property within the Specific Plan area, the Specific Plan's vision is no longer reflective of Airport Staff's assessment of needs. City Council will consider award of an initial \$53,000 contract in March.

Staff contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

Staff Contact: Andrew Bermond, AICP, 692-6032, ABermond@SantaBarbaraCA.gov

C. CAPITAL PROJECTS

1. Runway 7-25 Overlay Project

Estimated Cost: \$8,800,000

Tartaglia Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: September 2018

The project was awarded to Granite Construction on September 14. Construction will begin in April 2018 and be completed in September 2018.

2. Airline Terminal Solar Project

EEI Solar One, LLC completed preliminary design and received first round comments from DART and have received two rounds of comments from ABR. EEI Solar One, LLC completed a geotechnical study of the parking lot to assess current soil conditions. Findings will influence the design of the footings for the project and will directly impact construction costs for the vendor.

Staff Contact: Jeff McKee, 692-6057, JMckee@SantaBarbaraCA.gov

3. 495 South Fairview Ramp Reconstruction

Estimated Cost: \$1,100,000

Mead & Hunt

Funding: FAA Airport Improvement Program

Planned Completion Date: November 2018

The design contract for the project was approved by City Council on March 6. Construction will begin in September 2018 and be completed in November 2018.

Staff Contact: Leif Reynolds, 692-6020, LReynolds@SantaBarbaraCA.gov

Staff Contact: Owen Thomas, 692-6018, OThomas@SantaBarbaraCA.gov

D. FINANCIAL SUMMARY

As of February 28, 2018, operating revenues were 0.7% below budget. Operating expenditures were 4.1% below budget, with encumbrances, expenditures 3.6% above budget.

January 2018 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY17
Restaurant-Landside	\$9,476	\$971		\$.37	\$.37
Restaurant-Airside	\$109,431	\$10,799		\$4.27	\$4.28
Restaurant-Total	\$118,907	\$11,770		\$4.64	\$4.65
Gift Shop	\$62,098	\$4,814		\$2.42	\$2.83
Rental Cars	\$1,148,711	\$124,223	6,158	\$44.78	\$46.48

Staff Contact: Tom Bullers, 692-6065 TBullers@SantaBarbaraCA.gov

E. CITY COUNCIL APPROVALS

March 6, 2018

SUBJECT: ThyssenKrupp Elevator Corp. Best Interest Waiver

RECOMMENDATION:

That Council find it in the best interest to waive formal bidding requirements pursuant to Santa Barbara Municipal Code section 4.52.070(L), and authorize the General Services Manager to increase purchase order #31801155 from \$30,000 to \$50,000 for ThyssenKrupp Elevator Corp. to fund continued preventative maintenance and repair services on the elevators and escalators in the airline terminal.

March 6, 2018

SUBJECT: Contract For Design Of Airport S5 Aircraft Parking Apron Pavement Rehabilitation Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a Professional Services contract with Mead & Hunt in the amount of \$125,000 for design services of the S5 Apron Pavement Rehabilitation Project, and authorize the Public Works Director to approve expenditures of up to \$5,000 for extra services of Mead & Hunt that may result from necessary changes in the scope of work.

March 6, 2018

SUBJECT: Contracts For Construction Of Light Industrial Buildings At 6100 Hollister Avenue

RECOMMENDATION:

That Council:

A. Award a contract with Tomar Construction, in their low bid amount of \$5,416,597 for construction of Light Industrial Buildings at 6100 Hollister Avenue, Bid No. 3880; and authorize the Public Works Director to execute the contract and approve expenditures up to \$541,660 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment;

B. Authorize the Public Works Director to execute a contract with Kupiec Architects in the amount of \$325,000 for construction management services, and approve expenditures of up to \$32,500 for extra services of Kupiec Architects that may result from necessary changes in the scope of work;

C. Authorize the Public Works Director to execute a contract with Earth Systems Pacific in the amount of \$111,510 for construction testing and inspection services, and approve expenditures of up to \$8,085 for extra services of Earth Systems Pacific that may result from necessary changes in the scope of work; and

D. Authorize the Public Works Director to execute a contract with Applied EarthWorks in the amount of \$39,195.22 for archaeological monitoring services, and approve expenditures of up to \$3,899.78 for extra services of Applied EarthWorks that may result from necessary changes in the scope of work.

March 13, 2018

SUBJECT: Contract For Preliminary Design Of Taxiway H Extension Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a Professional Services contract with Kimley Horn, Inc., in the amount of \$132,000 for preliminary design services of the Taxiway H Extension project, and authorize the Public Works Director to approve expenditures of up to \$13,000 for extra services of Kimley Horn, Inc., that may result from necessary changes in the scope of work.

March 13, 2018

SUBJECT: Introduction Of Ordinance For Amendment To Lease No. 25,105 With High Sierra Grill Santa Barbara, Inc.

RECOMMENDATION:

That Council introduce and subsequently adopt, by reading of title only, an Ordinance of the Council of the City of Santa Barbara approving an Amendment to Lease Agreement No. 25,105 between the City and High Sierra Grill Santa Barbara, Inc. to extend temporary rent relief over a 12-month period.

March 13, 2018

SUBJECT: Increased Appropriations For Electrical Repairs At 495 South Fairview Avenue

RECOMMENDATION:

That Council:

A. Reprogram \$117,500 in Airport Capital Fund appropriations from the Airport Street Resurfacing Project for electrical repairs at 495 South Fairview Avenue;

B. Reprogram \$81,500 in Airport Capital Fund appropriations from the Automatic Vehicle Identification System Project for electrical repairs at 495 South Fairview Avenue;

C. Increase appropriations and estimated revenues by \$71,000 in the Airport Capital Fund, funded from a transfer from Airport Operating Fund appropriated reserves; and

D. Authorize the General Services Manager to execute a contract with Smith Engineering Associates in the amount of \$32,850 for construction management services, and approve expenditures of up to \$2,150 for extra services of Smith Engineering Associates that may result from necessary changes in the scope of work.

March 13, 2018

SUBJECT: Set A Date For Public Hearing Regarding Appeal Of The Planning Commission's February 8, 2018 Decision To Approve A Development Plan For 6210-6290 Hollister Avenue And Adopt An Addendum To The Final Environmental Impact Report/Environmental Assessment

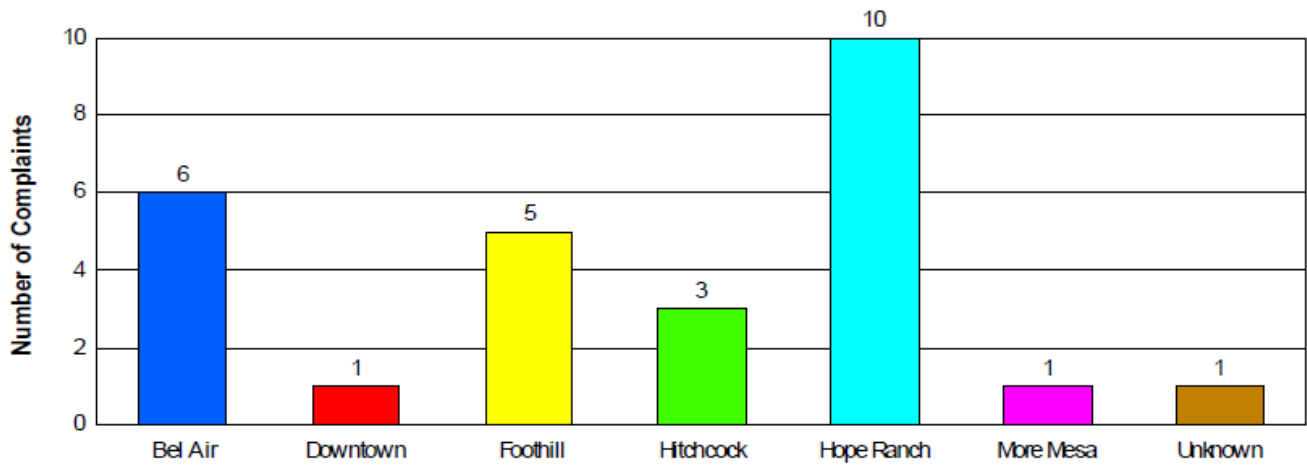
F. NOISE ABATEMENT

- In February there were a total of twenty-seven (27) noise complaints
- Four (4) letters were sent to aircraft owner/operators who had flights that did not abide by noise abatement procedures

Complaint - Histogram

Start Date / Time: 2018-02-01 00:00:00
End Date / Time: 2018-02-28 23:59:59

Group By: Community
Filter Name:



Total Number of Complaints: 27

Staff Contact: Kellie Reed, 692-6011, KReed@SantaBarbaraCA.gov

G. SAFETY, ENFORCEMENT, AND PROTECTION – February 2018

Airport Patrol Safety, Enforcement and Protection Report FEBRUARY 2018

Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0	0	0	0	0	0	0					0
Aircraft Alerts	0	0	2	1	1	0	0	0					4
Disabled Aircraft	0	0	0	0	0	0	1	0					1
Vehicle Accidents	1	0	3	1	0	2	1	1					9
Medical Calls	3	2	1	1	4	2	0	3					16
Airfield Safety Inspections	23	17	19	20	12	21	33	18					163
Wildlife Management	0	0	1	1	0	2	4	1					9
FOD Removal	1	0	0	2	1	0	1	0					5
Escort Details	9	58	43	31	29	25	27	22					244
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	9	9	7	7	11	10	6	8					67
Vehicle Code Violations	3	3	0	3	0	1	3	3					16
Health & Safety Code	1	1	0	0	0	1	0	0					3
Welfare & Institutions Code	7	4	3	1	2	2	5	4					28
Municipal Code	2	6	5	5	3	2	4	4					31
Security Violations	13	11	15	5	14	8	12	7					85
Assisting Other Agencies	8	4	5	8	5	2	5	4					41
911 Hang-Ups	0	1	2	1	1	0	0	0					5
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	39	13	13	33	20	27	34	47					226
Vehicle Patrols	463	414	373	352	261	262	345	399					2869
Suspicious Circumstances	6	9	10	8	9	5	5	4					56
Keep The Peace	4	4	1	2	2	3	4	1					21
Premise Checks	2	8	4	4	9	16	2	9					54
Dignitary Security Details	0	0	0	0	0	0	0	2					2
Alarms – Access Control	11	7	3	8	10	9	7	5					60
Alarms –Other	4	3	2	1	3	1	0	1					15
TSA Required Inspections	768	606	585	578	518	528	550	618					4751
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	1	3	4	5	3	4	1	3					24
Non-Emergency Calls	131	145	127	115	93	65	102	97					875
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1	3	4.25	1.4	1.33	4.33	0	1.33					2.3
Non-Emergency Calls (in minutes)	1.97	1.36	1.78	2.21	2.78	1.45	2.74	1.33					1.83
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	0	0	0	0	0	2	0	1					3
Notice of Violation	3	1	1	1	3	3	0	3					15
Parking Citation (other than white zone)	0	1	1	3	2	6	3	5					21
Report	4	5	4	2	11	4	3	7					40
Field Interview	9	2	3	4	11	7	6	4					46
Warning	19	9	10	21	6	11	18	27					121
PR Contact	16	7	7	9	5	10	14	14					82
False and Unfounded	6	4	5	2	3	3	7	4					34
Gone On Arrival	1	2	3	0	0	3	3	1					13
Unable To Locate	5	7	9	2	7	1	2	1					34
Public Assist	64	91	70	48	51	62	47	36					469
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%
Responses to Unauthorized Person In SIDA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%
Required AOA Fence Line Inspections	114.5%	101.6%	90.0%	88.7%	110.0%	88.7%	82.3%	94.6%					96.3%
Responses to Unauthorized Person In AOA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%
Responses Non-Emergency Calls w/in 15 Mins	97.2%	100.0%	99.7%	99.5%	99.7%	98.1%	99.7%	98.5%					99.1%
Completed Required Terminal Inspections	48.4%	16.1%	23.3%	6.5%	23.3%	6.5%	9.7%	25.0%					19.8%
Completed Require SIDA Ramp Inspections	48.4%	12.9%	16.7%	22.6%	0.0%	3.2%	6.5%	35.7%					18.1%
Completed Required AOA Patrols	67.7%	51.6%	30.0%	19.4%	3.3%	3.2%	6.5%	42.9%					28.0%
Completed Required Non-AOA Patrols	71.0%	54.8%	50.0%	29.0%	36.7%	25.8%	35.5%	57.1%					44.9%

* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

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