

Airport Property Management Report
 March 2018

PROGRAM	Space	In Progress	Sq. Ft.	\$/Per Sq. Ft.	Rent/ Month	Details
Commercial/Industrial						
BUILDINGS:						
	Bldg. 258 - D 629 Firestone Road	Y	264	1.36		358 Office - In Progress
	Bldg. 258 - G 629 Firestone Road	Y	120	1.44		173 Office - in Progress
	Bldg. 224 - D 6100 D Francis Botello		800	1.61		1,288 Office/Storage - Available
	Bldg. 304-A - 53 Cass Place	Y	560	1.62		907 Office - Available
	Bld. 114 - 100 Frederick Lopez Rd		10800	1.47		15,876 <i>Unavailable for occupancy</i>
Total:			12,544			\$18,602
LAND:			0			\$0

Non-Commercial Aviation						
BUILDINGS:						
	Bldg. 312 - 1503 Cook Place	Y	1,440	1.38		1,987 In Progress - SS Waiting on signed agmt
	T-Hangar 24		1,028	0.83		851.00 In Progress - KF
Total:			2,468			\$2,838.00
LAND:						
	Tie-Down 1	Y	900	0.13		121 In Progress - DR waiting on badging and payment
	Tie-Down 13	Y	900	0.13		121 In Progress - SJ waiting on insurance
Total:			1,800			\$242

Development Parcels						
Total:						

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	143,770	131,229	12,541	8.7%	0	0.0%	\$189,270	\$170,668	\$18,602	9.8%	\$531	2.9%
Non-Com	159,246	156,778	2,468	1.5%	2,468	100.0%	\$33,107	\$30,269	\$2,838	8.6%	\$2,838	100.0%
TOTAL	303,016	288,007	15,009	5.0%	2,468	16.4%	\$222,377	\$200,937	\$21,440	9.6%	\$3,369	15.7%

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,492,936	2,492,936	0	0.0%	0	0.0%	\$200,088	\$200,088	\$0	0.0%	\$0	0.0%
Non-Com	2,382,815	2,381,015	1,800	0.1%	900	50.0%	\$114,679	\$114,437	\$242	0.2%	\$242	100.0%
TOTAL	4,875,751	4,873,951	1,800	0.0%	900	50.0%	\$314,767	\$314,525	\$242	0.1%	\$242	100.0%

UPCOMING LEASE ACTIVITY

* NOTE:												
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Key: Y - denotes Lease in Progress
P - denotes Temporary Permit