

TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS

TOTAL BUILDING RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	143,770	131,229	12,541	8.7%	0	0.0%	\$189,131	\$170,529	\$18,602	9.8%	\$531	2.9%
Non-Com	159,246	157,806	1,440	0.9%	1,026	71.3%	\$33,116	\$31,091	\$2,025	6.1%	\$2,025	100.0%
TOTAL	303,016	289,035	13,981	4.6%	1026	7.3%	\$222,247	\$201,620	\$20,627	9.3%	\$2,556	12.4%

TOTAL LAND RATE AND LEASES IN PROGRESS

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,492,936	2,492,936	0	0.0%	0	0.0%	\$200,074	\$200,074	\$0	0.0%	\$0	#DIV/0!
Non-Com	2,382,815	2,381,015	1,800	0.1%	900	50.0%	\$114,367	\$114,125	\$242	0.2%	\$242	100.0%
TOTAL	4,875,751	4,873,951	1,800	0.0%	900	50.0%	\$314,441	\$314,199	\$242	0.1%	\$242	100.0%

UPCOMING LEASE ACTIVITY

* NOTE:												
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Key: Y - denotes Lease in Progress
 P - denotes Temporary Permit

Airport Property Management Report

February 2018

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
Commercial/Industrial						
BUILDINGS:						
	Bldg. 258 - D 629 Firestone Road	Y	264	1.36		358 Office - <i>In Progress</i>
	Bldg. 258 - G 629 Firestone Road	Y	120	1.44		173 Office - <i>in Progress</i>
	Bldg. 224 - D 6100 D Francis Botello		800	1.61		1,288 Office/Storage - Available
	Bldg. 304-A - 53 Cass Place	Y	560	1.62		907 Office - Available
	Bld. 114 - 100 Frederick Lopez Rd		10800	1.47		15,876 <i>Unavailable for occupancy</i>
Total:			12,544		\$18,602	
LAND:			0			\$0

Non-Commercial Aviation						
BUILDINGS:						
	Bldg. 312 - 1503 Cook Place	Y	1,440	1.42		2,025 <i>In Progress</i>
Total:			1,440		\$2,025.00	
LAND:	Tie-Down 1	Y	900	0.13		121 <i>In Progress</i>
	Tie-Down 13	Y	900	0.13		121 <i>In Progress</i>
			1,800		\$242	

Development Parcels						
Total:						