



## AIRPORT DIRECTOR'S REPORT December 2017

### A. AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting

### B. PROGRAMS

#### 1. Marketing & Communications Program

- **Recent Media Highlights:**
  - KEYT Television interview with John Palminteri on December 1, 2017 regarding lack of impact to SBA by potential American Airlines holiday pilot shortage.
  - KEYT Television provided coverage in multiple news broadcasts of SBA's news release regarding no impacts to SBA operations by the Thomas fire.
- **Print Media:** Advertisement in Visit Santa Barbara magazine will appear in January.
- **Social Media:** Significant increase in activity on Facebook, Twitter and Instagram platforms during Thomas fire. Page visits on Facebook increased 63.4% and number of people engaged increased by 30.4%.
- **Community Relations:** Thomas fire school closures impacted educational outreach, and "Sounds of the Season" planned for December 14 cancelled due to school closures.
- **Airport Volunteers:** Terminal staffing was largely unaffected by fire although volunteers were concerned about air quality.

Staff Contact: Lynn Houston, 692-6024, [LHouston@SantaBarbaraCA.gov](mailto:LHouston@SantaBarbaraCA.gov)

#### 2. Business & Property Management

##### a. FBO Redevelopment

- Industry consulting firm Leigh Fisher selected for FBO development project.
- Work underway for short-term lease extensions for current FBOs to accommodate project timelines.

##### b. Parking Management/Ground Transportation

- Evaluation of six received proposals for new management contract of parking and curbside service underway.
- Interviews scheduled for week of December 11, 2017, target transition February/March.
- New parking revenue control equipment (SKIDATA) is scheduled for installation in Long Term Lot 2 in January.
- Employee parking shuttle service began mid-November due to high demand in Long Term parking. Three vans shuttling starting at 3 am.
- Thanksgiving holiday demand very high. Passenger shuttling from overflow parking.

### **3. Facility Planning & Development**

#### **a. Master Plan**

Estimated Cost: \$250,245

Funding: Airport Capital Fund

On December 12, 2017 the City Council unanimously adopted the Santa Barbara Airport Master Plan after first upholding the Planning Commission's certification of the Final Environmental Impact Report (EIR). This work program is complete.

Staff contact: Hazel Johns, 967-7111, [HJohns@SantaBarbaraCA.gov](mailto:HJohns@SantaBarbaraCA.gov)

#### **b. Local Coastal Program Amendment**

Staff has begun consultation with both the California Department of Fish and Wildlife and the California Coastal Commission regarding required amendments to the Cooperative Agreement and Local Coastal Program (LCP) for the Airport and Goleta Slough. Integration of existing policy, Taxiway H design, and required environmental and sea level rise adaptation measures will be integrated into a new Draft Airport and Goleta Slough LCP in June 2018.

Staff contact: Andrew Bermond, 968-6032, [ABermond@SantaBarbaraCA.gov](mailto:ABermond@SantaBarbaraCA.gov)

## **C. CAPITAL PROJECTS**

### **1. Runway 7-25 Overlay Project**

Estimated Cost: \$8,800,000

Tartaglia Engineering

Funding: FAA Airport Improvement Program

Planned Completion Date: September 2018

The project was awarded to Granite Construction on September 14. Construction will begin in April 2018 and be completed in September 2018.

### **2. 6100 Hollister Avenue Development**

Design Development Fees: \$308,000

Kupiec Architects Flowers & Associates: \$35,000

Funding: Airport Capital Improvement Program

Planned Completion Date: 2018

The Development Plan for this project was approved by the Planning Commission on October 6, 2016, and appealed by the City of Goleta on October 14, 2016. The City Council denied the appeal and upheld the approval on April 11, 2017. Although the City of Goleta filed a lawsuit challenging Council's approval, the project is now out to bid. Bids are due January 9, 2018.

Staff Contact: Owen Thomas, 692-6018, [OThomas@SantaBarbaraCA.gov](mailto:OThomas@SantaBarbaraCA.gov)

### **3. Airline Terminal Solar Project**

EI Solar One, LLC completed preliminary design and received first round comments from DART and have received two rounds of comments from ABR. Weekly project update meetings are on-going. Next ABR hearing is scheduled for Jan. 16, 2018.

Staff Contact: Jeff McKee, 692-6057, [JMckee@SantaBarbaraCA.gov](mailto:JMckee@SantaBarbaraCA.gov)

#### 4. 495 South Fairview

Staff has commenced design for the replacement of the site electrical switchgear, which failed in August 2016. The design is complicated as the site is in the Flood Zone, which requires the new switchgear to be elevated four feet above the existing grade. Staff has also commenced soil investigation of the existing pavement apron (S-5 Apron) by completing soil borings around the perimeter of the facility. The soil from these borings will be analyzed to determine a repair scenario for the apron.

Staff Contact: Leif Reynolds, 692-6020, [LReynolds@SantaBarbaraCA.gov](mailto:LReynolds@SantaBarbaraCA.gov)

#### D. FINANCIAL SUMMARY

As of November 30, 2017, operating revenues were 2.0% below budget. Operating expenditures were 1.9% below budget, with encumbrances, expenditures 13.5% above budget.

##### October 2017 Concessions

Concession	Gross Revenue	Airport Revenue	Contracts	Gross Revenue per Enplanement	Gross Revenue per Enplanement for FY17
Restaurant-Landside	\$13,243	\$1,363		\$.39	\$.37
Restaurant-Airside	\$143,901	\$14,306		\$4.27	\$4.28
Restaurant-Total	\$157,144	\$15,669		\$4.66	\$4.65
Gift Shop	\$95,106	\$10,296		\$2.82	\$2.83
Rental Cars	\$1,450,133	\$144,965	8,227	\$42.98	\$46.48

Staff Contact: Tom Bullers, 692-6065 [TBullers@SantaBarbaraCA.gov](mailto:TBullers@SantaBarbaraCA.gov)

#### E. CITY COUNCIL APPROVALS

##### November 21, 2017

**SUBJECT:** Conference with City Attorney – Anticipated Litigation

**RECOMMENDATION:**

That Council hold a closed session to consider significant exposure to litigation (one potential case) pursuant to Government Code section 54956.9(d)(2) & (e)(2) and take appropriate action as needed. The anticipated litigation is based upon significant exposure to litigation arising out of the Ampersand airport lease.

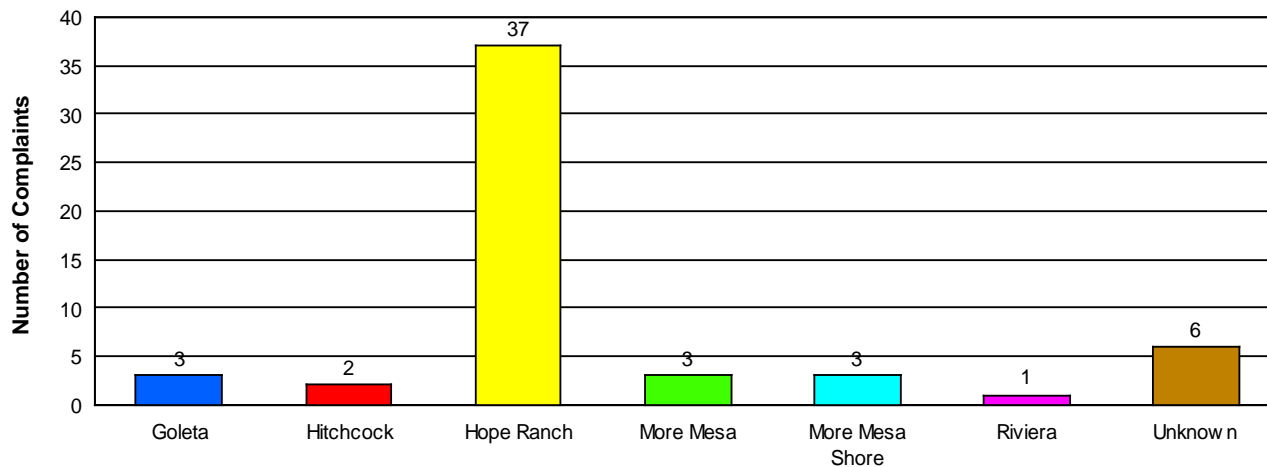
## F. NOISE ABATEMENT

- In November there were a total of fifty-five (55) noise complaints

### Complaint - Histogram

2017-11-01 00:00:00 Group By: Community

2017-11-30 23:59:59 Filter Name:



**Total Number of Complaints: 55**

Staff Contact: Kellie Reed, 692-6011, [KReed@SantaBarbaraCA.gov](mailto:KReed@SantaBarbaraCA.gov)

## G. SAFETY, ENFORCEMENT, AND PROTECTION – November 2017

### Airport Patrol Safety, Enforcement and Protection Report November 2017

Safety	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Aircraft Accidents	0	0	0	0	0								0
Aircraft Alerts	0	0	2	1	1								4
Disabled Aircraft	0	0	0	0	0								0
Vehicle Accidents	1	0	3	1	0								5
Medical Calls	3	2	1	1	4								11
Airfield Safety Inspections	23	17	19	20	12								91
Wildlife Management	0	0	1	1	0								2
FOD Removal	1	0	0	2	1								4
Escort Details	9	58	43	31	29								170
Enforcement	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Penal Code Violations	9	9	7	7	11								43
Vehicle Code Violations	3	3	0	3	0								9
Health & Safety Code	1	1	0	0	0								2
Welfare & Institutions Code	7	4	3	1	2								17
Municipal Code	2	6	5	5	3								21
Security Violations	13	11	15	5	14								58
Assisting Other Agencies	8	4	5	8	5								30
911 Hang-Ups	0	1	2	1	1								5
Protection	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Law Enforcement Contacts	39	13	13	33	20								118
Vehicle Patrols	463	414	373	352	261								1863
Suspicious Circumstances	6	9	10	8	9								42
Keep The Peace	4	4	1	2	2								13
Premise Checks	2	8	4	4	9								27
Dignitary Security Details	0	0	0	0	0								0
Alarms – Access Control	11	7	3	8	10								39
Alarms –Other	4	3	2	1	3								13
TSA Required Inspections	768	606	585	578	518								3055
Calls For Service	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls	1	3	4	5	3								16
Non-Emergency Calls	131	145	127	115	93								611
Average Response Times	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Emergency Calls (in minutes)	1	3	4.25	1.4	1.33								2.31
Non-Emergency Calls (in minutes)	1.97	1.36	1.78	2.21	2.78								2
Call Dispositions	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Notice to Appear Citation	0	0	0	0	0								0
Notice of Violation	3	1	1	1	3								9
Parking Citation (other than white zone)	0	1	1	3	2								7
Report	4	5	4	2	11								26
Field Interview	9	2	3	4	11								29
Warning	19	9	10	21	6								65
PR Contact	16	7	7	9	5								44
False and Unfounded	6	4	5	2	3								20
Gone On Arrival	1	2	3	0	0								6
Unable To Locate	5	7	9	2	7								30
Public Assist	64	91	70	48	51								324
P3 Information*	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Checkpoint Responses w/in time limit	100.0%	100.0%	100.0%	100.0%	100.0%								100.0%
Responses to Unauthorized Person In SIDA	100.0%	100.0%	100.0%	100.0%	100.0%								100.0%
Required AOA Fence Line Inspections	114.5%	101.6%	90.0%	88.7%	110.0%								98.8%
Responses to Unauthorized Person In AOA	100.0%	100.0%	100.0%	100.0%	100.0%								100.0%
Responses Non-Emergency Calls w/in 15 Mins	97.2%	100.0%	99.7%	99.5%	99.7%								99.1%
Completed Required Terminal Inspections	48.4%	16.1%	23.3%	6.5%	23.3%								23.5%
Completed Require SIDA Ramp Inspections	48.4%	12.9%	16.7%	22.6%	0.0%								20.3%
Completed Required AOA Patrols	67.7%	51.6%	30.0%	19.4%	3.3%								34.6%
Completed Required Non-AOA Patrols	71.0%	54.8%	50.0%	29.0%	36.7%								48.4%

\* The P3 Information section may include activity performed by employees of other divisions of the airport. All other sections document activity only performed by Airport Law Enforcement Personnel.

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