

Airport Property Management Report  
 December 2017

PROGRAM	Space	In Progress	Sq. Ft.	\$Per Sq. Ft.	Rent/ Month	Details
<b>Commercial/Industrial</b>						
<b>BUILDINGS:</b>						
	Bldg. 258 - D 629 Firestone Road		264	1.36		358 Office - Application received
	Bldg. 258 - G 629 Firestone Road		120	1.44		173 Office - Application received
	Bldg. 224 - D 6100 D Francis Botello		800	1.16		927 Office/Storage - (Available mid December)
	Bldg. 304-A - 53 Cass Place		560	1.62		907 Office - Available mid December; awaiting COO
	Bld 304-B&C - 53 Cass Place*			1.65		899 Easy Lift moving back in December 30, 2017
<b>Total:</b>			<b>1,744</b>		<b>\$3,264</b>	
<b>LAND:</b>			<b>0</b>		<b>\$0</b>	

\* SF of 2540 not included as Easy Lift temp space is included below

<b>Non-Commercial Aviation</b>						
<b>BUILDINGS:</b>						
	Bldg. 312 - 1503 Cook Place	P	1,440	1.43		2,059 Aviation Office - temporary Easy Lift location (Available mid January)
	Bldg. 604 - 40 Cass Place: #14	Y	1026	0.80		821 In Progress
<b>Total:</b>			<b>2,466</b>		<b>\$2,880.00</b>	
<b>LAND:</b>	Tie-Down 1		900	0.13		121 In Progress
	Tie-Down 3		900	0.13		121
	Tie-Down 13		900	0.13		121
			<b>2,700</b>		<b>\$363</b>	

<b>Development Parcels</b>						
<b>Total:</b>						

**TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS**

**TOTAL BUILDING RATE AND LEASES IN PROGRESS**

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	143,930	142,189	1,741	1.2%	0	0.0%	\$192,981	\$189,717	\$3,264	1.7%	\$0	0.0%
Non-Com	159,246	156,779	2,467	1.5%	1,026	41.6%	\$32,803	\$29,923	\$2,880	8.8%	\$821	28.5%
<b>TOTAL</b>	<b>303,176</b>	<b>298,968</b>	<b>4,208</b>	<b>1.4%</b>	<b>1026</b>	<b>24.4%</b>	<b>\$225,784</b>	<b>\$219,640</b>	<b>\$6,144</b>	<b>2.7%</b>	<b>\$821</b>	<b>13.4%</b>

**TOTAL LAND RATE AND LEASES IN PROGRESS**

Program	Total Leaseable Sq. Ft.	Total Sq. Ft. Occupied	Sq. Ft. Vacant	% Sq. Ft. Vacant	Lease Sq. Ft. in Progress	% Sq. Ft. in Progress	Total Budgeted Rent	Actual Rent	Variance	% Variance	Rent in Progress	% of Rent in Progress
Com/Ind	2,491,936	2,491,936	0	0.0%	0	0.0%	\$196,408	\$195,311	\$1,097	0.6%	\$0	0.0%
Non-Com	2,382,815	2,380,115	2,700	0.1%	900	33.3%	\$114,497	\$114,134	\$363	0.3%	\$121	33.3%
<b>TOTAL</b>	<b>4,874,751</b>	<b>4,872,051</b>	<b>2,700</b>	<b>0.1%</b>	<b>900</b>	<b>33.3%</b>	<b>\$310,905</b>	<b>\$309,445</b>	<b>\$1,460</b>	<b>0.5%</b>	<b>\$121</b>	<b>8.3%</b>

**UPCOMING LEASE ACTIVITY**

\* NOTE: *Difference in Total Sched. Monthly Rent vs Actual rent for Com/Ind Buildings includes Use permit fee vs rental rate for space that Easy Lift is renting Commercial Industrial land vacant and in progress is land used by Easy lift but it's in their permit use rate.*

Key: Y - denotes Lease in Progress  
 P - denotes Temporary Permit